

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	995.0	1,005.0	1,069.0
On Roll Regular Shared-Time		3.0	0.0
On Roll Special Ed Full-Time	171.0	168.0	167.0
On Roll Subtotal	1,166.0	1,176.0	1,236.0
In Private School Placements	4.0	4.0	6.0
Sent to Other Districts Special Ed		3.0	0.0
Received	21.0	25.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,069,480	26,740,870	27,493,703
	Total Tuition	10-1300	222,132	30,162	66,568
	Rents and Royalties	10-1910	120,773	90,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	279,541	98,446	178,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	17,797	0	0
	Total Revenues from Local Sources		26,709,723	26,961,478	27,850,271
General Fund Revenues from State Sources	School Choice Aid	10-3116	0	43,821	46,662
	Categorical Transportation Aid	10-3121	676,952	856,058	856,058
	Extraordinary Aid	10-3131	1,152,335	875,000	850,190
	Categorical Special Education Aid	10-3132	1,200,968	1,257,444	1,324,985
	Categorical Security Aid	10-3177	102,324	112,897	112,897
	Other State Aids	10-3XXX	27,144	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	6,905	0	6,700
	Total Revenues from State Sources		3,166,628	3,145,220	3,197,492
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	77,778	0	0
	Total Revenues from Federal Sources		77,778	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,519,926	500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,158,337	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	138,500	1,371,500
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	995,948	0
	Withdrawal from Maintenance Reserve	10-310	0	400,100	51,205
	Adjustment for Prior Year Encumbrances		0	246,549	0
	Actual Revenues (Over)/Under Expenditures		-937,357	0	0
General Fund Revenues	Total Operating Budget		29,016,772	35,566,058	32,970,468

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	108,623	55,000	55,000
	Other Revenue from Local Sources	20-1XXX	7,681	0	0
	Total Revenues from Local Sources	20-1XXX	116,304	55,000	55,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	966,030	1,273,725
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	27,389	27,389	0
	Other Restricted Entitlements	20-32XX	250,886	363,841	248,066
	Total Revenues from State Sources		278,275	1,357,260	1,521,791
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,380	36,788	27,293
	Title II	20-4451-4455	17,523	29,035	13,720
	Title III	20-4491-4494	426	3,992	1,875
	Title IV	20-4471-4474	9,504	11,767	8,500
	ARP-IDEA Preschool	20-4409	5,197	388	0
	ARP-IDEA Basic	20-4419	9,110	0	0
	IDEA Part B (Handicapped)	20-4420-4429	405,014	458,864	363,898
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	71,166	27,491	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,600	7,400	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,064	33,478	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	11,000	0
	ARP-ESSER	20-4540	74,069	20,070	0
	CRRSA Act-ESSER II	20-4534	39,363	2,344	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,338	2,605	0
	Other	20-4XXX	0	75,912	0
	CRRSA Act-Mental Health Grant	20-4536	21,830	0	0
	Total Revenues from Federal Sources		748,584	721,134	415,286
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	141,525
Special Revenue Fund Revenues	Total Grants and Entitlements		1,156,120	2,133,394	2,133,602
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	995,948	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,756,794	1,887,390	2,022,240
	Total Revenues from Local Sources		1,756,794	1,887,390	2,022,240
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	540,373	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	15,758	0
	Total Local Repayment of Debt		1,756,794	3,439,469	2,022,240
	Actual Revenues (Over)/Under Expenditures		145,468	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,902,262	3,439,469	2,022,240
All Fund Revenues	Total Revenues/Sources		32,075,154	41,138,921	37,126,310
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	141,525
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	995,948	0
	Total Revenues/Sources Net of Transfers		32,075,154	40,142,973	36,984,785

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,839,971	9,208,297	8,991,668
	Special Education-Instruction	11-2XX-100-XXX	1,399,853	1,270,203	1,232,530
	Basic Skills/Remedial-Instruction	11-230-100-XXX	878,812	925,616	667,841
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,898	48,761	33,116
	School-Sponsored Athletics-Instruction	11-402-100-XXX	57,265	84,882	84,661
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	290,967	399,793	449,508
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	159,858	206,755	206,134
	Undistributed Expenditures-Health Services	11-000-213-XXX	359,101	312,526	304,831
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	989,773	969,543	1,007,213
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,051,858	1,123,962	938,879
	Undistributed Expenditures-Guidance	11-000-218-XXX	429,736	524,365	462,095
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,035,121	1,021,040	1,058,916
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	526,474	571,266	585,326
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	482,859	587,138	582,538
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	109,400	169,867	172,591
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	612,669	798,628	697,620
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	579,795	669,865	647,567
	Undistributed Expenditures-Central Services	11-000-251-XXX	541,208	703,604	545,852
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	60,868	31,200	25,580
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,611,999	3,578,390	3,425,586
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,902,238	2,033,127	2,258,680
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,828,478	6,277,614	6,956,358
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	0	0
	Total Undistributed Expenditures		17,602,402	19,978,683	20,325,274
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	1,500
General Fund Current Expenses	Total General Current Expense		28,808,201	31,518,442	31,336,590

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	108,012	784,880	90,427
	Facilities Acquisition and Construction Services	12-000-400-XXX	100,559	2,248,854	1,460,509
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	995,948	0
	Interest Deposit to Capital Reserve	10-604	0	0	10,000
	Total Capital Outlay		208,571	4,029,682	1,560,936
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	17,934	72,942
	General Fund Grand Total		29,016,772	35,566,058	32,970,468
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,681	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	565,292	736,498
	Support Services	20-218-200-XXX	0	400,738	568,752
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	110,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	966,030	1,415,250
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,734	20,234	17,199
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,352	46,392	39,433
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	72,300	94,315	80,168
	Nonpublic Nursing Services	20-XXX-XXX-XXX	33,488	42,000	35,700
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,558	17,150	14,578
	Nonpublic Security Aid	20-XXX-XXX-XXX	61,295	71,750	60,988
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	27,389	27,389	0
	Other	20-XXX-XXX-XXX	5,159	72,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	278,275	1,357,260	1,663,316
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,380	36,788	27,293
	Title II	20-XXX-XXX-XXX	17,523	29,035	13,720
	Title III	20-XXX-XXX-XXX	426	3,992	1,875
	Title IV	20-XXX-XXX-XXX	9,504	11,767	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	405,014	458,864	363,898
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	9,110	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,197	388	0
	Other	20-XXX-XXX-XXX	0	75,912	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	39,363	2,344	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,338	2,605	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	21,830	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	74,069	20,070	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	71,166	27,491	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,600	7,400	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,064	33,478	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	11,000	0
	Total Federal Projects	20-XXX-XXX-XXX	748,584	721,134	415,286
Special Revenue Fund Expenses	Total Special Revenue Funds		1,156,120	2,133,394	2,133,602
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,902,262	3,439,469	2,022,240
	Total Debt Service Funds		1,902,262	3,439,469	2,022,240
All Fund Expenses	Total Expenditures/Appropriations		32,075,154	41,138,921	37,126,310
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	141,525
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	995,948	0
	Total Expenditures Net of Transfers		32,075,154	40,142,973	36,984,785

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,146,156	2,403,812	1,206,390	706,390
	Repayment of Debt	161,226	15,758	0	0
Restricted for General Operating Budget	Capital Reserve	3,154,285	4,803,482	3,669,034	2,307,534
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	672,838	700,000	301,900	252,195
	Legal Reserve	0	0	0	0
	Unemployment Fund	105,274	123,071	123,071	123,071
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	135,032	122,075	122,075	122,075
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,027	\$22,745	\$24,553	\$25,583	\$24,142
Total Classroom Instruction	\$11,885	\$12,506	\$13,070	\$13,453	\$12,716
Classroom-Salaries and Benefits	\$11,242	\$11,920	\$12,347	\$12,630	\$12,024
Classroom-General Supplies and Textbooks	\$232	\$268	\$347	\$423	\$304
Classroom-Purchased Services	\$410	\$319	\$377	\$401	\$389
Total Support Services	\$4,544	\$5,640	\$6,004	\$6,276	\$6,128
Support Services-Salaries and Benefits	\$3,932	\$4,933	\$5,286	\$5,467	\$5,361
Total Administrative Costs	\$1,980	\$1,893	\$1,983	\$2,258	\$1,966
Administration Salaries and Benefits	\$1,531	\$1,425	\$1,440	\$1,652	\$1,457
Total Operations and Maintenance of Plant	\$2,483	\$2,573	\$3,339	\$3,440	\$3,196
Operations and Maintenance-Salaries and Benefits	\$1,245	\$1,353	\$1,514	\$1,511	\$1,480
Board Contribution to Food Services	\$25	\$26	\$0	\$0	\$0
Total Extracurricular Costs	\$101	\$99	\$148	\$147	\$126
Total Equipment Costs	\$97	\$92	\$587	\$669	\$162
Legal Costs	\$78	\$76	\$96	\$120	\$97
Employee Benefits as a percentage of salaries*	30.58%	33.70%	35.95%	34.58%	39.55%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div><div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group provides property and liability insurance	0
Municipal/Public Works	Clinton Township provides some snow removal and field maintenance for the district; District provides use of facilities for rec programs and summer camp	0
Purchasing	Participation in ACES, ESCNJ, and HCESC cooperative purchasing agreements	0
Special Education Services	Nonpublic state and federal funds are managed by Hunterdon County ESC	0
Transportation Services, including Fuel	HCESC and Delaware Valley Regional provide transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(A) General Fund School Levy	27,643,703
	(D) Total School Levy	29,665,943
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,155,482,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,522,802,317
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2825
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3763
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0958
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1759

Employee Contract List for District

Name	Category	Measure
Andrew Zabiega	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,530
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Zabiega	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carl Blanchard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Curr. Learn, & Grant
	Base Annual Salary Amount	\$138,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Carl Blanchard	Total Allowances Amount	\$2,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carlos Chapparo	Job Title	Information Technology
	Job Title II	District IT Technician
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carlos Chapparo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,030
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carlos Chapparo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmella Shaw	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord Comm, Reg, & Transp
	Base Annual Salary Amount	\$94,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,030
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout



Employee Contract List for District

Name	Category	Measure
Carmella Shaw	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days @ 1/240th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cynthia Weiss	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll & Benefits Coord.
	Base Annual Salary Amount	\$75,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Cynthia Weiss	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,030
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Bolognini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup. Buildings & Grounds
	Base Annual Salary Amount	\$96,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,030
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 10 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Bolognini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gretchen Dempsey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Gretchen Dempsey	Total Allowances Amount	\$9,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Biondi	Job Title	Executive Assistant
	Job Title II	Super. Executive Support
	Base Annual Salary Amount	\$81,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Biondi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,030
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 Days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Biondi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Stager	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout

Employee Contract List for District

Name	Category	Measure
Melissa Stager	Contractual Post-Employment Benefit Description of Payout of Vacation days	May 34 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported