

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,631.0	2,551.0	2,643.0
On Roll Regular Shared-Time	15.0	17.0	0.0
On Roll Special Ed Full-Time	398.0	400.0	437.0
On Roll Special Ed Shared-Time	12.0	11.0	0.0
On Roll Subtotal	3,056.0	2,979.0	3,080.0
In Private School Placements	12.5	12.0	14.0
Sent to Other Districts Regular	3.0	3.0	1.0
Sent to Other Districts Special Ed	10.0	9.0	15.0
Received	19.0	17.0	0.0
In State Facilities	0.0	0.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,346,382	41,274,979	45,117,438
	Total Tuition	10-1300	167,046	50,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	367,736	420,000	575,000
	Interest Earned on Maintenance Reserve	10-1XXX	42,449	4,000	55,040
	Interest Earned on Capital Reserve Funds	10-1XXX	22,998	8,000	92,293
	Total Revenues from Local Sources		39,946,611	41,756,979	45,839,771
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,168,077	1,168,077	1,168,077
	Extraordinary Aid	10-3131	1,020,865	854,732	867,735
	Categorical Special Education Aid	10-3132	2,787,359	2,787,359	2,787,359
	Equalization Aid	10-3176	5,905,078	5,905,078	5,905,078
	Categorical Security Aid	10-3177	259,044	259,044	259,044
	Other State Aids	10-3XXX	79,568	983,000	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	6,448	0	0
	Total Revenues from State Sources		11,226,439	11,957,290	10,987,293
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,254	37,706	33,489
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	668	0	0
	Total Revenues from Federal Sources		9,922	37,706	33,489
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,576,292	1,738,307
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,435,686
	Withdrawal from Maintenance Reserve	10-310	0	300,000	1,411,782
	Adjustment for Prior Year Encumbrances		0	729,753	0
	Actual Revenues (Over)/Under Expenditures		945,358	0	0
General Fund Revenues	Total Operating Budget		52,128,330	56,358,020	62,446,328
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	641,908	0	0
	Scholarship Fund Revenue	20-1770	17,531	0	0
	Other Revenue from Local Sources	20-1XXX	60,632	54,006	0
	Total Revenues from Local Sources	20-1XXX	720,071	54,006	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	2,815,670
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	27,912	0
	Other Restricted Entitlements	20-32XX	975	0	0
	Total Revenues from State Sources		975	27,912	2,815,670
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	112,099	96,094	81,307
	Title II	20-4451-4455	37,331	34,476	29,304
	Title III	20-4491-4494	11,953	24,972	14,735
	Title IV	20-4471-4474	10,999	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	682,033	660,231	561,196
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	106,000	184,456	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,250	4,750	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	23,018	3,109	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	533,864	0	0
	CRRSA Act-ESSER II	20-4534	27,509	0	0
	CRRSA Act-Mental Health Grant	20-4536	21,017	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	239,696	0	0
	Total Revenues from Federal Sources		1,885,769	1,018,088	695,042
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	487,630
Special Revenue Fund Revenues	Total Grants and Entitlements		2,590,458	1,100,006	3,998,342
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,713,161	5,735,177	5,756,401
	Total Revenues from Local Sources		5,713,161	5,735,177	5,756,401
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	111,916	112,349	112,776

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	1	0
	Total Local Repayment of Debt		5,825,077	5,847,527	5,869,177
Debt Service Fund Revenues	Total Repayment of Debt		5,825,077	5,847,527	5,869,177
All Fund Revenues	Total Revenues/Sources		60,543,865	63,305,553	72,313,847
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	487,630
	Total Revenues/Sources Net of Transfers		60,543,865	63,305,553	71,826,217

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,965,645	14,960,468	16,335,292
	Special Education-Instruction	11-2XX-100-XXX	5,426,341	6,238,621	6,124,180
	Basic Skills/Remedial-Instruction	11-230-100-XXX	537,064	401,248	591,109
	Bilingual Education-Instruction	11-240-100-XXX	221,544	238,507	246,260
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	267,749	306,107	347,103
	School-Sponsored Athletics-Instruction	11-402-100-XXX	898,566	877,460	930,070
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,134,573	2,986,248	3,314,125
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,472	3,000	3,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	502,887	464,121	491,143
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	849,683	919,518	892,961
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	288,567	345,687	373,220
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,205,898	1,852,033	1,871,094
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,399,067	1,661,953	1,518,087
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,143,654	1,333,843	1,555,809
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	270,268	217,767	204,030
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	70,784	124,501	133,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	865,150	983,621	1,023,666
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,409,764	2,260,720	2,328,379
	Undistributed Expenditures-Central Services	11-000-251-XXX	853,849	818,385	835,167
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	454,536	550,805	526,996
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,856,013	6,154,730	6,043,048
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,395,655	3,980,736	4,065,559
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,846,796	8,037,522	8,766,631
	Total Undistributed Expenditures			27,550,616	32,695,190
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	4,000	55,040
General Fund Current Expenses	Total General Current Expense		49,867,525	55,721,601	58,575,469

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	374,933	159,057	87,130
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,864,811	444,362	3,667,252
	Interest Deposit to Capital Reserve	10-604	0	8,000	92,293
	Total Capital Outlay		2,239,744	611,419	3,846,675
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,061	25,000	24,184
	General Fund Grand Total		52,128,330	56,358,020	62,446,328
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	60,632	54,006	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	1,516,958
	Support Services	20-218-200-XXX	0	0	1,718,218
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	68,124
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	3,303,300
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	27,912	0
	Other	20-XXX-XXX-XXX	975	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	975	27,912	3,303,300
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	112,099	96,094	81,307
	Title II	20-XXX-XXX-XXX	37,331	34,476	29,304
	Title III	20-XXX-XXX-XXX	11,953	24,972	14,735
	Title IV	20-XXX-XXX-XXX	10,999	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	682,033	660,231	561,196
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	27,509	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	21,017	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	239,696	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	533,864	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	106,000	184,456	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,250	4,750	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	23,018	3,109	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,885,769	1,018,088	695,042
Special Revenue Fund Expenses	Total Special Revenue Funds		2,590,458	1,100,006	3,998,342
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,825,077	5,847,527	5,869,177
	Total Debt Service Funds		5,825,077	5,847,527	5,869,177
All Fund Expenses	Total Expenditures/Appropriations		60,543,865	63,305,553	72,313,847
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	487,630
	Total Expenditures Net of Transfers		60,543,865	63,305,553	71,826,217

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,925,505	3,027,164	1,450,872	1,112,565
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,883,787	2,335,393	2,343,393	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,502,488	2,125,476	1,829,476	472,734
	Legal Reserve	206,255	1,400,000	1,400,000	0
	Unemployment Fund	594,774	602,460	602,460	602,460
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	325,729	348,592	348,592	348,592
	Scholarship Fund	9,033	2,527	2,527	2,527
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,694	\$14,536	\$15,971	\$16,452	\$17,475
Total Classroom Instruction	\$8,003	\$8,373	\$9,044	\$9,128	\$9,973
Classroom-Salaries and Benefits	\$7,534	\$7,767	\$8,393	\$8,492	\$9,275
Classroom-General Supplies and Textbooks	\$242	\$316	\$275	\$254	\$301
Classroom-Purchased Services	\$227	\$290	\$377	\$381	\$397
Total Support Services	\$2,043	\$2,247	\$2,574	\$2,775	\$3,059
Support Services-Salaries and Benefits	\$1,797	\$1,980	\$2,051	\$2,120	\$2,381
Total Administrative Costs	\$1,609	\$1,777	\$1,789	\$1,871	\$1,843
Administration Salaries and Benefits	\$1,359	\$1,483	\$1,508	\$1,520	\$1,540
Total Operations and Maintenance of Plant	\$1,541	\$1,641	\$2,053	\$2,142	\$2,034
Operations and Maintenance-Salaries and Benefits	\$232	\$263	\$314	\$314	\$318
Board Contribution to Food Services	\$32	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$418	\$447	\$446	\$471	\$498
Total Equipment Costs	\$138	\$123	\$39	\$54	\$50
Legal Costs	\$46	\$51	\$47	\$71	\$49
Employee Benefits as a percentage of salaries*	23.06%	22.73%	26.60%	26.09%	28.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Local Taxpayers	2,750,000	Public Question Voter Approved on March 12, 2024 for Permanent Increase of \$2,750,00 for operating expenses.
76260	Capital and Maintenance Reserves	3,667,252	HVAC ROD Grant Projects
87100	State of NJ PEA Funding	2,815,670	New program/aid implemented.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Use of NJSIG and SAIF (worker's compensation and PC&L)	0
	Consortium for medical services through SHIF	0
Municipal/Public Works	Interlocal agreement for automotive repair, snow-plowing, and fuel with the Township	0
Others	Joint Ice Hockey Team with Allentown High School	0
Purchasing	Educational Services Commission, State Contracts & Cooperative Purchasing, ie ESC of NJ, PEPPM, Keystone, Ed-Data, etc.	0
	NJSBA consortium on utility supply charges - natural gas and electric	0
	Title III Consortium with Hopewell Valley Regional Public School District	0
Transportation Services, including Fuel	Agreement with East Windsor School District for bus maintenance	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	43,196,208
	(D) Total School Levy	48,941,998
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	2,682,874,262
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,635,359,648
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6101
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8242
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1882
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3463

Employee Contract List for District

Name	Category	Measure
Annette Deck	Job Title	Information Technology
	Job Title II	Data Analyst
	Base Annual Salary Amount	\$106,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,709
	Total Contractual Post-Employment Benefit Amount	\$27,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Annette Deck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Betze	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Betze	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$10,028
	Total Contractual Post-Employment Benefit Amount	\$33,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$120,943
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Murphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,818
	Total Contractual Post-Employment Benefit Amount	\$29,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cohen	Job Title	Information Technology
	Job Title II	Infrastructure Specialist
	Base Annual Salary Amount	\$81,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$847
	Total Contractual Post-Employment Benefit Amount	\$23,523
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement	

Employee Contract List for District

Name	Category	Measure
David Cohen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Felicia Correa	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/29/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Felicia Correa	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,747
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Legere	Job Title	Information Technology
	Job Title II	Director
	Base Annual Salary Amount	\$145,314
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,646
	Total Contractual Post-Employment Benefit Amount	\$32,586
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Legere	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Bock	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Analyst
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Bock	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$747
	Total Contractual Post-Employment Benefit Amount	\$23,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lisa Tremer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$86,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Lisa Tremer	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,217
	Total Contractual Post-Employment Benefit Amount	\$24,222
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Tremer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Bruno	Job Title	Information Technology
	Job Title II	Infrastructure Specialist
	Base Annual Salary Amount	\$94,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,850
	Total Contractual Post-Employment Benefit Amount	\$25,416
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement	

Employee Contract List for District

Name	Category	Measure
Michael Bruno	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nick Mackres	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$196,567
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nick Mackres	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$466
	District Contributions Above Teacher Contract for Retirement Plans	\$9,853
	Total Contractual Post-Employment Benefit Amount	\$51,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem; Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem; Max 22 plus one year carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem; Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Elmi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Program Director
	Base Annual Salary Amount	\$93,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,747
	Total Contractual Post-Employment Benefit Amount	\$25,221
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Elmi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Wisniewski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Wisniewski	Total Allowances Amount	\$5,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$466
	District Contributions Above Teacher Contract for Retirement Plans	\$7,722
	Total Contractual Post-Employment Benefit Amount	\$46,939
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem; Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem; Max 22 plus one year carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem; Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tammy Arnwine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$79,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Arnwine	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$725
	Total Contractual Post-Employment Benefit Amount	\$23,291
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tammy Arnwine	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported