

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,927.0	1,915.0	1,911.0
On Roll Special Ed Full-Time	352.0	359.0	377.0
On Roll Subtotal	2,279.0	2,274.0	2,288.0
In Private School Placements	12.0	13.0	12.0
Sent to Other Districts Special Ed	3.0	4.0	3.0
Received	6.0	4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	41,342,826	43,066,156	44,204,044
	Total Tuition	10-1300	331,431	0	0
	Transportation Fees from Individuals	10-1410	0	275,000	275,000
	Unrestricted Miscellaneous Revenues	10-1XXX	797,020	76,034	302,191
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	200	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	30,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	100,000
	Total Revenues from Local Sources		42,471,277	43,419,390	44,911,235
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	226,496	226,496	373,002
	Extraordinary Aid	10-3131	513,836	0	0
	Categorical Special Education Aid	10-3132	2,107,539	2,463,885	2,599,617
	Family Crisis Transportation Aid	10-3133	23,712	0	0
	Categorical Security Aid	10-3177	158,054	190,237	227,775
	Total Revenues from State Sources		3,029,637	2,880,618	3,200,394
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,363	28,967	32,900
	Total Revenues from Federal Sources		39,363	28,967	32,900
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	800,000	800,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	5,700,000
	Adjustment for Prior Year Encumbrances		0	676,543	0
	Actual Revenues (Over)/Under Expenditures		-196,187	0	0
General Fund Revenues	Total Operating Budget		45,344,090	47,805,518	54,644,529
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	563,712	90,000	90,000
	Scholarship Fund Revenue	20-1770	28,215	0	80,000
	Total Revenues from Local Sources	20-1XXX	591,927	90,000	170,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	527,647	437,137	437,137
	Total Revenues from State Sources		527,647	437,137	437,137

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	72,202	85,500	85,500
	Title II	20-4451-4455	26,598	30,206	30,206
	Title III	20-4491-4494	21,368	11,294	11,294
	Title IV	20-4471-4474	10,822	7,377	7,377
	ARP-IDEA Preschool	20-4409	12,233	0	0
	ARP-IDEA Basic	20-4419	143,275	0	0
	IDEA Part B (Handicapped)	20-4420-4429	692,850	610,000	610,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	63,301	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,888	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,292	0	0
	ARP-ESSER	20-4540	152,576	210,000	0
	CRRSA Act-ESSER II	20-4534	80,694	90,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	301,423	0	0
	Total Revenues from Federal Sources		1,601,522	1,044,377	744,377
Special Revenue Fund Revenues	Total Grants and Entitlements		2,738,841	1,571,514	1,351,514
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	2,233,604	4,156,779
	Interest on Investments	40-1510	0	0	480,000
	Other Miscellaneous	40-1XXX	0	0	1,650,000
	Miscellaneous	40-1XXX	0	0	2,130,000
	Total Revenues from Local Sources		0	2,233,604	6,286,779
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	235,546	812,782
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	2,469,150	7,099,561
Debt Service Fund Revenues	Total Repayment of Debt		0	2,469,150	7,099,561
All Fund Revenues	Total Revenues/Sources		48,082,931	51,846,182	63,095,604
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,082,931	51,846,182	63,095,604

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,784,278	14,820,925	15,015,398
	Special Education-Instruction	11-2XX-100-XXX	5,474,791	5,858,814	6,233,511
	Basic Skills/Remedial-Instruction	11-230-100-XXX	116,316	123,073	120,850
	Bilingual Education-Instruction	11-240-100-XXX	98,038	161,479	168,375
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	234,755	243,217	252,339
	School-Sponsored Athletics-Instruction	11-402-100-XXX	692,329	713,805	740,012
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,000	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	671,832	1,472,680	1,480,854
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,803,993	1,981,660	2,099,445
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	310,650	394,060	353,851
	Undistributed Expenditures-Guidance	11-000-218-XXX	806,932	942,788	977,892
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,290,194	1,334,956	1,392,570
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	884,105	1,117,507	1,015,170
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	303,054	319,522	320,831
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	728,099	925,909	729,670
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,764,315	1,986,576	2,069,025
	Undistributed Expenditures-Central Services	11-000-251-XXX	455,491	470,971	491,847
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	244,983	241,200	256,728
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,335,741	3,384,155	3,598,103
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,154,420	2,344,175	2,428,390
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,467,064	8,179,988	8,766,354
	Total Undistributed Expenditures		21,220,873	25,096,147	25,980,730
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	30,000
	Interest Earned on Current Expense Emergency Res	10-607	0	200	0
General Fund Current Expenses	Total General Current Expense		41,621,380	47,021,660	48,544,215

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	99,287	152,544	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,623,423	100,314	100,314
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	5,700,000
	Increase In Capital Reserve	10-604	0	500,000	200,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	100,000
	Total Capital Outlay		3,722,710	753,858	6,100,314
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	30,000	0
	General Fund Grand Total		45,344,090	47,805,518	54,644,529
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	65,362	90,229	90,229
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	60,411	60,411
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	135,572	135,572
	Nonpublic Nursing Services	20-XXX-XXX-XXX	93,448	107,000	107,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	35,203	43,925	43,925
	Nonpublic Security Aid	20-XXX-XXX-XXX	208,250	0	0
	Other	20-XXX-XXX-XXX	125,384	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	527,647	437,137	437,137
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	72,202	85,500	85,500
	Title II	20-XXX-XXX-XXX	26,598	30,206	30,206
	Title III	20-XXX-XXX-XXX	21,368	11,294	11,294
	Title IV	20-XXX-XXX-XXX	10,822	7,377	7,377
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	692,850	610,000	610,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	143,275	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	12,233	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	80,694	90,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	301,423	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	152,576	210,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	63,301	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,888	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,292	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,601,522	1,044,377	744,377
Special Revenue Fund Expenses	Total Special Revenue Funds		2,738,841	1,571,514	1,351,514
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	2,469,150	7,099,561
	Total Debt Service Funds		0	2,469,150	7,099,561
All Fund Expenses	Total Expenditures/Appropriations		48,082,931	51,846,182	63,095,604
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,082,931	51,846,182	63,095,604

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,320,845	1,444,430	444,430	444,430
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,878,088	7,696,169	9,197,169	3,797,169
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,100,000	1,100,000	1,101,000	1,131,000
	Legal Reserve	1,883,756	1,600,000	800,000	0
	Unemployment Fund	374,354	377,159	377,159	377,159
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	12,373	12,373	12,573	12,573
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	261,237	246,812	246,812	246,812
	Scholarship Fund	30,044	26,724	26,724	26,724
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,166	\$16,987	\$18,501	\$18,999	\$19,495
Total Classroom Instruction	\$9,787	\$10,413	\$11,452	\$11,620	\$11,961
Classroom-Salaries and Benefits	\$9,309	\$9,769	\$10,944	\$11,070	\$11,379
Classroom-General Supplies and Textbooks	\$421	\$575	\$411	\$452	\$437
Classroom-Purchased Services	\$57	\$69	\$96	\$98	\$145
Total Support Services	\$2,605	\$2,756	\$3,040	\$3,175	\$3,218
Support Services-Salaries and Benefits	\$1,942	\$2,029	\$2,267	\$2,293	\$2,350
Total Administrative Costs	\$1,619	\$1,663	\$1,806	\$1,927	\$1,910
Administration Salaries and Benefits	\$1,330	\$1,370	\$1,519	\$1,536	\$1,609
Total Operations and Maintenance of Plant	\$1,644	\$1,625	\$1,636	\$1,702	\$1,808
Operations and Maintenance-Salaries and Benefits	\$799	\$849	\$976	\$987	\$1,050
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$459	\$479	\$503	\$509	\$527
Total Equipment Costs	\$116	\$43	\$0	\$67	\$0
Legal Costs	\$49	\$43	\$43	\$44	\$45
Employee Benefits as a percentage of salaries*	23.06%	23.93%	28.05%	27.68%	28.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Metuchen Borough	(A) General Fund School Levy	43,635,100
	(D) Total School Levy	46,830,292
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,097,669,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,088,546,989
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.9752
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	4.2663
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4128
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5163

Employee Contract List for District

Name	Category	Measure
Brian Shanley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n
	Base Annual Salary Amount	\$121,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$755
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days accumulated
	Contractual Post-Employment Benefit Description of Payout of Vacation days	non accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	non accumulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Shanley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Thumann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n
	Base Annual Salary Amount	\$122,198
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Thumann	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,005
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	90 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	non accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	non accumulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deneane Bonassisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	none
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deneane Bonassisa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	first year on job
	Contractual Post-Employment Benefit Description of Payout of Vacation days	first year on job
	Contractual Post-Employment Benefit Description of Payout of Personal days	first year on job
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deneane Bonassisa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Harvier	Job Title	Business Administrator
	Job Title II	none
	Base Annual Salary Amount	\$196,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$306
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	90 a day for a maximum of \$9,000

Employee Contract List for District

Name	Category	Measure
Michael Harvier	Contractual Post-Employment Benefit Description of Payout of Vacation days	60 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tania Herzog	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tania Herzog	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$906
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 a day maximum 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no days accumulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day maximum \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personals days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported