

Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2022<br>Actual | 10-13-2023<br>Actual | 10-15-2024<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 7,543.0              | 7,536.0              | 8,000.0                |
| On Roll Regular Accred. Adult H.S. | 0.0                  | 0.0                  | 8.0                    |
| On Roll Special Ed Full-Time       | 1,599.0              | 1,617.0              | 1,750.0                |
| On Roll Special Ed Shared-Time     | 16.0                 | 8.0                  | 0.0                    |
| On Roll Subtotal                   | 9,158.0              | 9,161.0              | 9,758.0                |
| In Private School Placements       | 69.0                 | 75.0                 | 60.0                   |
| Sent to Contracted Preschool       | 604.0                | 601.0                | 1,162.0                |
| Sent to Other Districts Regular    | 6.0                  | 4.0                  | 3.0                    |
| Sent to Other Districts Special Ed | 159.0                | 182.0                | 181.0                  |
| Received                           | 4.0                  | 3.0                  | 0.0                    |
| In State Facilities                | 9.0                  | 10.0                 | 10.0                   |

Advertised Revenues

| Budget Category                                  | Description                                     | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|---|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy-Base Budget                      | 10-1210 | 33,999,500     | 36,300,000      | 37,113,400       |
|  | Unrestricted Miscellaneous Revenues             | 10-1XXX | 8,045,974      | 2,698,424       | 3,928,132        |
|  | Interest Earned on Capital Reserve Funds        | 10-1XXX | 217,482        | 0               | 0                |
|  | Total Revenues from Local Sources               |         | 42,262,956     | 38,998,424      | 41,041,532       |
| General Fund Revenues from State Sources         | Categorical Transportation Aid                  | 10-3121 | 1,347,414      | 1,347,414       | 2,227,265        |
|  | Extraordinary Aid                               | 10-3131 | 1,667,463      | 839,732         | 900,000          |
|  | Categorical Special Education Aid               | 10-3132 | 8,630,083      | 8,630,083       | 10,581,539       |
|  | Equalization Aid                                | 10-3176 | 158,464,991    | 171,298,844     | 180,678,356      |
|  | Categorical Security Aid                        | 10-3177 | 4,608,779      | 4,608,779       | 5,270,654        |
|  | Total Revenues from State Sources               |         | 174,718,730    | 186,724,852     | 199,657,814      |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement                          | 10-4200 | 0              | 576,724         | 604,574          |
|  | FFCRA/SEMI and ARRA/SEMI Revenue                | 10-4210 | 410,584        | 0               | 0                |
|  | Total Revenues from Federal Sources             |         | 410,584        | 576,724         | 604,574          |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget          | 10-303  | 0              | 19,200,000      | 19,200,000       |
|  | Withdrawal from Capital Reserve for Local Share | 10-307  | 0              | 0               | 2,000,000        |
|  | Transfers from Other Funds                      | 10-5200 | 147,000        | 500,000         | 500,000          |
|  | Adjustment for Prior Year Encumbrances          |         | 0              | 4,520,752       | 0                |
|  | Actual Revenues (Over)/Under Expenditures       |         | -451,131       | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget                          |         | 217,088,139    | 250,520,752     | 263,003,920      |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue                   | 20-1760 | 201,135        | 213,330         | 172,262          |
|  | Scholarship Fund Revenue                        | 20-1770 | 21,494         | 0               | 0                |
|  | Other Revenue from Local Sources                | 20-1XXX | 83,969         | 149,840         | 203,446          |
|  | Total Revenues from Local Sources               | 20-1XXX | 306,598        | 363,170         | 375,708          |

Advertised Revenues

| Budget Category                                    | Description  | Account      | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid-Prior Year Carryover   | 20-3218      | 1,956,553      | 1,956,553       | 3,979,731        |
|  | Preschool Education Aid  | 20-3218      | 16,210,933     | 20,179,437      | 19,941,982       |
|  | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-3257      | 361,876        | 1,776,078       | 0                |
|  | Nonpublic Teacher Stem Grant   | 20-3212      | 18,725         | 49,286          | 0                |
|  | Other Restricted Entitlements  | 20-32XX      | 663,797        | 942,796         | 985,000          |
|  | Total Revenues from State Sources  |              | 19,211,884     | 24,904,150      | 24,906,713       |
| Special Revenue Fund Revenues from Federal Sources | Title I  | 20-4411-4416 | 4,073,104      | 5,310,148       | 3,300,000        |
|  | Title II   | 20-4451-4455 | 378,151        | 328,578         | 400,000          |
|  | Title III  | 20-4491-4494 | 584,628        | 642,471         | 400,000          |
|  | Title IV   | 20-4471-4474 | 336,915        | 0               | 200,000          |
|  | ARP-IDEA Preschool   | 20-4409      | 14,934         | 0               | 0                |
|  | ARP-IDEA Basic   | 20-4419      | 565,984        | 0               | 0                |
|  | IDEA Part B (Handicapped)  | 20-4420-4429 | 2,697,040      | 2,827,720       | 2,740,000        |
|  | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant                          | 20-4541      | 42,033         | 1,093,247       | 0                |
|  | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-4542      | 80,301         | 0               | 0                |
|  | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-4543      | 4,946          | 0               | 0                |
|  | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 32,753         | 55,748          | 0                |
|  | ARP-ESSER  | 20-4540      | 7,667,701      | 10,689,884      | 0                |
|  | Adult Basic Education  | 20-4440      | 1,211,658      | 2,270,441       | 715,945          |
|  | CRRSA Act-ESSER II   | 20-4534      | 3,781,070      | 0               | 0                |
|  | CRRSA Act-Learning Acceleration Grant  | 20-4535      | 369,824        | 0               | 0                |
|  | Other  | 20-4XXX      | 1,161,269      | 40,069          | 0                |
|  | CRRSA Act-Mental Health Grant  | 20-4536      | 36,329         | 0               | 0                |
|  | ARP Homeless Children and Youth II Grant   | 20-4546      | 99,828         | 18,273          | 0                |
|  | Total Revenues from Federal Sources  |              | 23,138,468     | 23,276,579      | 7,755,945        |

Advertised Revenues

| Budget Category                                  | Description  | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten                                     | 20-5200 | 1,423,566      | 0               | 0                |
|  | Transfers from Operating Budget-Pre-Kindergarten (Special Education)                 | 20-5200 | 0              | 1,570,263       | 1,661,498        |
| Special Revenue Fund Revenues                    | Total Grants and Entitlements  |         | 44,069,250     | 50,125,857      | 34,699,864       |
| All Fund Revenues                                | Total Revenues/Sources   |         | 261,157,389    | 300,646,609     | 297,703,784      |
| Revenues Net of Transfers                        | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten                     | 20-5200 | 1,423,566      | 0               | 0                |
|  | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0              | 1,570,263       | 1,661,498        |
|  | Total Revenues/Sources Net of Transfers  |         | 259,733,823    | 299,076,346     | 296,042,286      |

Advertised Appropriations

| Budget Category                                     | Description  | Account        | 2022-23<br>Actual | 2023-24<br>Revised | 2024-25<br>Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction       | Regular Programs-Instruction   | 11-1XX-100-XXX | 5,810,421         | 8,577,732          | 9,644,018           |
|   | School-Sponsored Athletics-Instruction                                 | 11-402-100-XXX | 735,257           | 828,932            | 815,000             |
|   | Community Services Programs/Operations                                 | 11-800-330-XXX | 29,592            | 74,440             | 75,240              |
| General Fund Current Expenses for Support Services  | Undistributed Expenditures-Instruction (Tuition)                       | 11-000-100-XXX | 13,018,880        | 18,127,947         | 17,527,332          |
|   | Undistributed Expenditures-Attendance and Social Work                  | 11-000-211-XXX | 445,545           | 468,198            | 484,281             |
|   | Undistributed Expenditures-Health Services                             | 11-000-213-XXX | 1,878,614         | 2,511,205          | 2,404,130           |
|   | Undistributed Expenditures-Child Study Teams                           | 11-000-219-XXX | 6,433,146         | 8,337,870          | 8,532,147           |
|   | Undistributed Expenditures-Improvement of Instruction Services         | 11-000-221-XXX | 6,365,545         | 3,719,919          | 4,084,132           |
|   | Undistributed Expenditures-Instructional Staff Training Services       | 11-000-223-XXX | 301,326           | 391,348            | 389,543             |
|   | Undistributed Expenditures-Support Services-General Administration     | 11-000-230-XXX | 3,302,989         | 3,639,541          | 3,547,267           |
|   | Undistributed Expenditures-Support Services-School Administration      | 11-000-240-XXX | 167,835           | 282,291            | 299,989             |
|   | Undistributed Expenditures-Central Services                            | 11-000-251-XXX | 2,763,195         | 3,152,816          | 3,370,611           |
|   | Undistributed Expenditures-Administrative InformationTechnology        | 11-000-252-XXX | 996,023           | 1,243,037          | 1,302,445           |
|   | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 21,360,695        | 24,876,969         | 20,629,624          |
|   | Undistributed Expenditures-Student Transportation Services             | 11-000-270-XXX | 10,102,066        | 10,353,514         | 12,066,642          |
|   | Personal Services-Employee Benefits                                    | 11-XXX-XXX-2XX | 11,552,651        | 13,909,791         | 11,408,931          |
|   | Total Undistributed Expenditures                                       |                | 78,688,510        | 91,014,446         | 86,047,074          |
| General Fund Current Expenses                       | Total General Current Expense  |                | 85,263,780        | 100,495,550        | 96,581,332          |
| Capital Outlay                                      | Equipment  | 12-XXX-XXX-730 | 1,569,081         | 1,356,562          | 1,360,870           |
|   | Facilities Acquisition and Construction Services                       | 12-000-400-XXX | 419,061           | 3,612,690          | 3,500,000           |
|   | Capital Reserve-Transfer to Capital Projects                           | 12-000-400-931 | 8,000,000         | 0                  | 0                   |
|   | Total Capital Outlay   |                | 9,988,142         | 4,969,252          | 4,860,870           |
| Special School Expenses for Evening/Adult/Post-Grad | Accredited Evening/Adult High School/Post-Graduate-Instruction         | 13-601-100-XXX | 704,106           | 995,178            | 930,978             |
|   | Accredited Evening/Adult High School/Post-Graduate-Support Services    | 13-601-200-XXX | 943,356           | 1,295,369          | 1,286,680           |
|   | Total Accredited Evening/Adult High School/Post-Graduate               | 13-601-X00-XXX | 1,647,462         | 2,290,547          | 2,217,658           |
| Special School Expenses                             | Total Special Schools  | 13-XXX-XXX-XXX | 1,647,462         | 2,290,547          | 2,217,658           |

Advertised Appropriations

| Budget Category   | Description  | Account        | 2022-23<br>Actual | 2023-24<br>Revised | 2024-25<br>Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools   | 10-000-100-56X | 7,140,950         | 9,133,565          | 10,344,553          |
|   | General Fund Contribution to School Based Budgeting                                    | 10-000-520-930 | 113,047,805       | 133,631,838        | 148,999,507         |
|   | General Fund Grand Total   |                | 217,088,139       | 250,520,752        | 263,003,920         |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects   | 20-XXX-XXX-XXX | 83,969            | 149,840            | 203,446             |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction  | 20-218-100-XXX | 2,075,390         | 3,377,245          | 2,866,282           |
|   | Support Services   | 20-218-200-XXX | 17,515,662        | 20,329,008         | 22,716,929          |
|   | Total Preschool Education Aid  | 20-218-XXX-XXX | 19,591,052        | 23,706,253         | 25,583,211          |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Teacher Stem Grant   | 20-481-XXX-XXX | 18,725            | 49,286             | 0                   |
|   | SDA Emergent Needs and Capital Maintenance In School Districts                         | 20-492-XXX-XXX | 361,876           | 1,776,078          | 0                   |
|   | Other  | 20-XXX-XXX-XXX | 663,797           | 942,796            | 985,000             |
| Special Revenue Fund Expenses for State Projects          | Total State Projects   | 20-XXX-XXX-XXX | 20,635,450        | 26,474,413         | 26,568,211          |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 4,073,104         | 5,310,148          | 3,300,000           |
|   | Title II   | 20-XXX-XXX-XXX | 378,151           | 328,578            | 400,000             |
|   | Title III  | 20-XXX-XXX-XXX | 584,628           | 642,471            | 400,000             |
|   | Title IV   | 20-XXX-XXX-XXX | 336,915           | 0                  | 200,000             |
|   | IDEA Part B (Handicapped)  | 20-XXX-XXX-XXX | 2,697,040         | 2,827,720          | 2,740,000           |
|   | ARP-IDEA Basic Grant Program   | 20-223-xxx-xxx | 565,984           | 0                  | 0                   |
|   | ARP-IDEA Preschool Grant Program   | 20-224-xxx-xxx | 14,934            | 0                  | 0                   |
|   | Adult Education  | 20-XXX-XXX-XXX | 1,211,658         | 2,270,441          | 715,945             |
|   | Other  | 20-XXX-XXX-XXX | 1,161,269         | 40,069             | 0                   |
|   | CRRSA Act-ESSER II Grant Program   | 20-483-xxx-xxx | 3,781,070         | 0                  | 0                   |
|   | CRRSA Act-Learning Acceleration Grant Program  | 20-484-xxx-xxx | 369,824           | 0                  | 0                   |
|   | CRRSA Act-Mental Health Grant Program  | 20-485-xxx-xxx | 36,329            | 0                  | 0                   |
|   | ARP-ESSER Grant Program  | 20-487-xxx-xxx | 7,667,701         | 10,689,884         | 0                   |
|   | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant            | 20-488-xxx-xxx | 42,033            | 1,093,247          | 0                   |
|   | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant      | 20-489-xxx-xxx | 80,301            | 0                  | 0                   |
|   | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 4,946             | 0                  | 0                   |

Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2022-23<br>Actual | 2023-24<br>Revised | 2024-25<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 32,753            | 55,748             | 0                   |
|  | ARP Homeless Children and Youth II   | 20-496-xxx-xxx | 99,828            | 18,273             | 0                   |
|  | Total Federal Projects   | 20-XXX-XXX-XXX | 23,138,468        | 23,276,579         | 7,755,945           |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds  |                | 44,069,250        | 50,125,857         | 34,699,864          |
| All Fund Expenses                                  | Total Expenditures/Appropriations  |                | 261,157,389       | 300,646,609        | 297,703,784         |
| Expenses Net of Transfers                          | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular                              | 11-105-100-935 | 1,423,566         | 0                  | 0                   |
|  | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion                            | 11-105-100-936 | 0                 | 1,570,263          | 1,661,498           |
|  | Total Expenditures Net of Transfers  |                | 259,733,823       | 299,076,346        | 296,042,286         |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2022 | Audited Balance<br>06/30/2023 | Estimated Balance<br>06/30/2024 | Estimated Balance<br>06/30/2025 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 27,396,555                    | 24,306,793                    | 24,120,000                      | 4,920,000                       |
|   | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 11,802,338                    | 10,019,820                    | 10,019,820                      | 8,019,820                       |
|   | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
|   | Maintenance Reserve  | 10,325,000                    | 16,925,000                    | 16,925,000                      | 16,925,000                      |
|   | Legal Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Unemployment Fund  | 0                             | 0                             | 0                               | 0                               |
|   | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
|   | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112    |                               |                               | 0                               | 0                               |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 192,262                       | 210,099                       | 210,099                         | 210,099                         |
|   | Scholarship Fund   | 48,638                        | 42,067                        | 18,677                          | 18,677                          |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                             | 0                             | 0                               | 0                               |



Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations  | 2021-22<br>Actual Costs | 2022-23<br>Actual Costs | 2023-24<br>Original Budget | 2023-24<br>Revised Budget | 2024-25<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$18,464                | \$20,351                | \$24,312                   | \$24,359                  | \$24,106                   |
| Total Classroom Instruction  | \$10,357                | \$11,302                | \$14,098                   | \$13,866                  | \$14,124                   |
| Classroom-Salaries and Benefits  | \$9,575                 | \$10,380                | \$12,807                   | \$12,594                  | \$12,796                   |
| Classroom-General Supplies and Textbooks   | \$173                   | \$305                   | \$408                      | \$425                     | \$416                      |
| Classroom-Purchased Services   | \$610                   | \$617                   | \$883                      | \$847                     | \$912                      |
| Total Support Services   | \$3,298                 | \$3,603                 | \$4,115                    | \$4,169                   | \$4,253                    |
| Support Services-Salaries and Benefits   | \$2,537                 | \$2,843                 | \$3,630                    | \$3,629                   | \$3,589                    |
| Total Administrative Costs   | \$1,866                 | \$2,014                 | \$2,190                    | \$2,282                   | \$2,281                    |
| Administration Salaries and Benefits   | \$1,643                 | \$1,762                 | \$1,881                    | \$1,946                   | \$1,966                    |
| Total Operations and Maintenance of Plant  | \$2,796                 | \$3,303                 | \$3,735                    | \$3,865                   | \$3,267                    |
| Operations and Maintenance-Salaries and Benefits   | \$1,346                 | \$1,593                 | \$1,932                    | \$1,929                   | \$1,944                    |
| Board Contribution to Food Services  | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs  | \$120                   | \$104                   | \$118                      | \$118                     | \$113                      |
| Total Equipment Costs  | \$27                    | \$178                   | \$73                       | \$156                     | \$147                      |
| Legal Costs  | \$23                    | \$19                    | \$27                       | \$27                      | \$26                       |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above**   | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Employee Benefits as a percentage of salaries*   | 38.41%                  | 40.31%                  | 38.46%                     | 37.67%                    | 43.48%                     |
| <div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div><div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div></div> |                         |                         |                            |                           |                            |

Advertised Blended Resource SBB Statement

| Source         | Budget Category                           | 2022-23     | 2023-24     | 2024-25     |
|----------------|---|-------------|-------------|-------------|
| Resources      | Adjustment for Prior Year Encumbrances    | 5,891,319   | 0           | 0           |
|                | General Fund Contribution (15-5200)       | 107,780,863 | 133,631,838 | 148,999,507 |
|                | Restricted State Entitlements (15-3200)   | 0           | 0           | 0           |
|                | Restricted Federal Entitlements (15-44XX) | 0           | 0           | 0           |
|                | Total SBB Resources                       | 113,672,182 | 133,631,838 | 148,999,507 |
| Appropriations | Instruction (15-XXX-100-XXX)              | 66,990,699  | 80,104,783  | 83,871,889  |
|                | Support Services (15-XXX-2XX-XXX)         | 46,681,483  | 53,527,055  | 65,127,618  |
|                | Equipment (15-XXX-XXX-73X)                | 0           | 0           | 0           |
|                | Total SBB Appropriations                  | 113,672,182 | 133,631,838 | 148,999,507 |

Estimated Tax Rates

| Municipality       | Category   | Amount        |
|--------------------|--|---------------|
| New Brunswick City | (A) General Fund School Levy   | 36,706,700    |
|                    | (D) Total School Levy  | 36,706,700    |
|                    | (B) Estimated Net Taxable Valuation (as of 10/01/23)   | 3,559,395,450 |
|                    | (H) Estimated Equalized Valuation (as of 10/01/23)   | 4,302,931,120 |
|                    | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.0313        |
|                    | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.0313        |
|                    | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.8531        |
|                    | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.8531        |

Employee Contract List for District

| Name       | Category  | Measure                                 |
|------------|---|---|
| Aleta Cook | Job Title   | Coordinator/Director/Manager/Supervisor |
|            | Job Title II  | Student Support Services                |
|            | Base Annual Salary Amount   | \$85,000                                |
|            | Full-Time Equivalent (FTE)  | 1.0                                     |
|            | Shared with Another District?   | N                                       |
|            | Shared County   | None Reported                           |
|            | Shared District   | None Reported                           |
|            | Job Title Other District  | None Reported                           |
|            | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|            | Beginning Date of Contract  | 07/01/23                                |
|            | End Date of Contract  | 06/30/24                                |
|            | Contracted Number of Annual Work Days   | 240                                     |
|            | Contracted Number of Annual Vacation Days   | 22                                      |
|            | Contracted Number of Annual Sick Days   | 12                                      |
|            | Contracted Number of Annual Personal Days   | 3                                       |
|            | Contracted Number of Annual Consulting Days   | 0                                       |
|            | Number of Other Contracted Non-Working Days   | 0                                       |
|            | Description of Other Contracted Non-Working Days  | None Reported                           |
|            | Total Allowances Amount   | \$682                                   |
|            | Total Bonuses Amount  | \$0                                     |
|            | Total Stipends Amount   | \$0                                     |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|            | Total Contractual Post-Employment Benefit Amount  | \$14,832                                |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used                |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name          | Category   | Measure                                 |
|---------------|--|---|
| Aleta Cook    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|               | Additional Comment 1   | None Reported                           |
|               | Additional Comment 2   | None Reported                           |
|               | Additional Comment 3   | None Reported                           |
| Andrew Levine | Job Title  | Coordinator/Director/Manager/Supervisor |
|               | Job Title II   | Innovation adn Technology               |
|               | Base Annual Salary Amount  | \$151,062                               |
|               | Full-Time Equivalent (FTE)   | 1.0                                     |
|               | Shared with Another District?  | N                                       |
|               | Shared County  | None Reported                           |
|               | Shared District  | None Reported                           |
|               | Job Title Other District   | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|               | Beginning Date of Contract   | 07/01/23                                |
|               | End Date of Contract   | 06/30/24                                |
|               | Contracted Number of Annual Work Days  | 240                                     |
|               | Contracted Number of Annual Vacation Days  | 25                                      |
|               | Contracted Number of Annual Sick Days  | 12                                      |
|               | Contracted Number of Annual Personal Days  | 3                                       |
|               | Contracted Number of Annual Consulting Days  | 0                                       |
|               | Number of Other Contracted Non-Working Days  | 0                                       |
|               | Description of Other Contracted Non-Working Days   | None Reported                           |

Employee Contract List for District

| Name          | Category  | Measure                                 |
|---------------|---|---|
| Andrew Levine | Total Allowances Amount   | \$1,904                                 |
|               | Total Bonuses Amount  | \$0                                     |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount  | \$19,774                                |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|               | Additional Comment 1  | None Reported                           |
|               | Additional Comment 2  | None Reported                           |
|               | Additional Comment 3  | None Reported                           |
| Arlette Sawma | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | Accounting Supervisor                   |
|               | Base Annual Salary Amount   | \$109,444                               |
|               | Full-Time Equivalent (FTE)  | 1.0                                     |
|               | Shared with Another District?   | N                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |

Employee Contract List for District

| Name          | Category  | Measure                  |
|---------------|---|--------------------------|
| Arlette Sawma | Job Title Other District  | None Reported            |
|               | Member of Collective Bargaining Unit (CBU)?   | N                        |
|               | Beginning Date of Contract  | 07/01/23                 |
|               | End Date of Contract  | 06/30/24                 |
|               | Contracted Number of Annual Work Days   | 240                      |
|               | Contracted Number of Annual Vacation Days   | 22                       |
|               | Contracted Number of Annual Sick Days   | 12                       |
|               | Contracted Number of Annual Personal Days   | 3                        |
|               | Contracted Number of Annual Consulting Days   | 0                        |
|               | Number of Other Contracted Non-Working Days   | 0                        |
|               | Description of Other Contracted Non-Working Days  | None Reported            |
|               | Total Allowances Amount   | \$250                    |
|               | Total Bonuses Amount  | \$0                      |
|               | Total Stipends Amount   | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|               | Total Contractual Post-Employment Benefit Amount  | \$12,918                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|               | Total Other/In-Kind Remuneration Amount   | \$0                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |

Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Arlette Sawma  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                | Additional Comment 1  | None Reported            |
|                | Additional Comment 2  | None Reported            |
|                | Additional Comment 3  | None Reported            |
| Aubrey Johnson | Job Title   | Superintendent           |
|                | Job Title II  | None Reported            |
|                | Base Annual Salary Amount   | \$263,877                |
|                | Full-Time Equivalent (FTE)  | 1.0                      |
|                | Shared with Another District?   | N                        |
|                | Shared County   | None Reported            |
|                | Shared District   | None Reported            |
|                | Job Title Other District  | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                | Beginning Date of Contract  | 07/01/23                 |
|                | End Date of Contract  | 06/30/24                 |
|                | Contracted Number of Annual Work Days   | 260                      |
|                | Contracted Number of Annual Vacation Days   | 25                       |
|                | Contracted Number of Annual Sick Days   | 12                       |
|                | Contracted Number of Annual Personal Days   | 3                        |
|                | Contracted Number of Annual Consulting Days   | 0                        |
|                | Number of Other Contracted Non-Working Days   | 0                        |
|                | Description of Other Contracted Non-Working Days  | None Reported            |
|                | Total Allowances Amount   | \$9,634                  |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$38,558                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |



Employee Contract List for District

| Name           | Category   | Measure                  |
|----------------|--|--------------------------|
| Aubrey Johnson | Contractual Post-Employment Benefit Description of Payout of Vacation days               | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                | Additional Comment 1   | None Reported            |
|                | Additional Comment 2   | None Reported            |
|                | Additional Comment 3   | None Reported            |
| Audra kirkwood | Job Title  | Secretary                |
|                | Job Title II   | None Reported            |
|                | Base Annual Salary Amount  | \$88,820                 |
|                | Full-Time Equivalent (FTE)   | 1.0                      |
|                | Shared with Another District?  | N                        |
|                | Shared County  | None Reported            |
|                | Shared District  | None Reported            |
|                | Job Title Other District   | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                | Beginning Date of Contract   | 06/01/23                 |
|                | End Date of Contract   | 06/30/24                 |
|                | Contracted Number of Annual Work Days  | 240                      |
|                | Contracted Number of Annual Vacation Days  | 22                       |
|                | Contracted Number of Annual Sick Days  | 12                       |

Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Audra kirkwood | Contracted Number of Annual Personal Days   | 3                        |
|                | Contracted Number of Annual Consulting Days   | 0                        |
|                | Number of Other Contracted Non-Working Days   | 0                        |
|                | Description of Other Contracted Non-Working Days  | None Reported            |
|                | Total Allowances Amount   | \$0                      |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$13,752                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                | Additional Comment 1  | None Reported            |
|                | Additional Comment 2  | None Reported            |
|                | Additional Comment 3  | None Reported            |

Employee Contract List for District

| Name         | Category  | Measure                                 |
|--------------|---|---|
| Carol Chacon | Job Title   | Coordinator/Director/Manager/Supervisor |
|              | Job Title II  | Benefits                                |
|              | Base Annual Salary Amount   | \$81,307                                |
|              | Full-Time Equivalent (FTE)  | 1.0                                     |
|              | Shared with Another District?   | N                                       |
|              | Shared County   | None Reported                           |
|              | Shared District   | None Reported                           |
|              | Job Title Other District  | None Reported                           |
|              | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|              | Beginning Date of Contract  | 07/01/23                                |
|              | End Date of Contract  | 06/30/24                                |
|              | Contracted Number of Annual Work Days   | 240                                     |
|              | Contracted Number of Annual Vacation Days   | 22                                      |
|              | Contracted Number of Annual Sick Days   | 12                                      |
|              | Contracted Number of Annual Personal Days   | 3                                       |
|              | Contracted Number of Annual Consulting Days   | 0                                       |
|              | Number of Other Contracted Non-Working Days   | 0                                       |
|              | Description of Other Contracted Non-Working Days  | None Reported                           |
|              | Total Allowances Amount   | \$0                                     |
|              | Total Bonuses Amount  | \$0                                     |
|              | Total Stipends Amount   | \$0                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|              | Total Contractual Post-Employment Benefit Amount  | \$9,488                                 |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used                |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name         | Category   | Measure       |
|--------------|--|---------------|
| Carol Chacon | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|              | Total Other/In-Kind Remuneration Amount  | \$0           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|              | Additional Comment 1   | None Reported |
|              | Additional Comment 2   | None Reported |
|              | Additional Comment 3   | None Reported |
| Dalia Covino | Job Title  | Secretary     |
|              | Job Title II   | Curriculum    |
|              | Base Annual Salary Amount  | \$79,392      |
|              | Full-Time Equivalent (FTE)   | 1.0           |
|              | Shared with Another District?  | N             |
|              | Shared County  | None Reported |
|              | Shared District  | None Reported |
|              | Job Title Other District   | None Reported |
|              | Member of Collective Bargaining Unit (CBU)?  | N             |
|              | Beginning Date of Contract   | 07/01/23      |
|              | End Date of Contract   | 06/30/24      |
|              | Contracted Number of Annual Work Days  | 240           |
|              | Contracted Number of Annual Vacation Days  | 22            |
|              | Contracted Number of Annual Sick Days  | 12            |
|              | Contracted Number of Annual Personal Days  | 3             |
|              | Contracted Number of Annual Consulting Days  | 0             |
|              | Number of Other Contracted Non-Working Days  | 0             |
|              | Description of Other Contracted Non-Working Days   | None Reported |

Employee Contract List for District

| Name            | Category  | Measure                  |
|-----------------|---|--------------------------|
| Dalia Covino    | Total Allowances Amount   | \$0                      |
|                 | Total Bonuses Amount  | \$0                      |
|                 | Total Stipends Amount   | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$8,708                  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                 | Additional Comment 1  | None Reported            |
|                 | Additional Comment 2  | None Reported            |
|                 | Additional Comment 3  | None Reported            |
| Darrick Griffin | Job Title   | Other                    |
|                 | Job Title II  | Compliance officer       |
|                 | Base Annual Salary Amount   | \$88,912                 |
|                 | Full-Time Equivalent (FTE)  | 1.0                      |
|                 | Shared with Another District?   | N                        |
|                 | Shared County   | None Reported            |
|                 | Shared District   | None Reported            |

Employee Contract List for District

| Name            | Category  | Measure                  |
|-----------------|---|--------------------------|
| Darrick Griffin | Job Title Other District  | None Reported            |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                 | Beginning Date of Contract  | 07/01/23                 |
|                 | End Date of Contract  | 06/30/24                 |
|                 | Contracted Number of Annual Work Days   | 240                      |
|                 | Contracted Number of Annual Vacation Days   | 18                       |
|                 | Contracted Number of Annual Sick Days   | 12                       |
|                 | Contracted Number of Annual Personal Days   | 3                        |
|                 | Contracted Number of Annual Consulting Days   | 0                        |
|                 | Number of Other Contracted Non-Working Days   | 0                        |
|                 | Description of Other Contracted Non-Working Days  | None Reported            |
|                 | Total Allowances Amount   | \$0                      |
|                 | Total Bonuses Amount  | \$0                      |
|                 | Total Stipends Amount   | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$6,668                  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | n/a                      |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |

Employee Contract List for District

| Name            | Category  | Measure                                 |
|-----------------|---|---|
| Darrick Griffin | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                 | Additional Comment 1  | None Reported                           |
|                 | Additional Comment 2  | None Reported                           |
|                 | Additional Comment 3  | None Reported                           |
| David Irizarri  | Job Title   | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II  | Emergency Planning                      |
|                 | Base Annual Salary Amount   | \$83,000                                |
|                 | Full-Time Equivalent (FTE)  | 1.0                                     |
|                 | Shared with Another District?   | N                                       |
|                 | Shared County   | None Reported                           |
|                 | Shared District   | None Reported                           |
|                 | Job Title Other District  | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                 | Beginning Date of Contract  | 07/01/23                                |
|                 | End Date of Contract  | 06/30/24                                |
|                 | Contracted Number of Annual Work Days   | 240                                     |
|                 | Contracted Number of Annual Vacation Days   | 22                                      |
|                 | Contracted Number of Annual Sick Days   | 12                                      |
|                 | Contracted Number of Annual Personal Days   | 3                                       |
|                 | Contracted Number of Annual Consulting Days   | 0                                       |
|                 | Number of Other Contracted Non-Working Days   | 0                                       |
|                 | Description of Other Contracted Non-Working Days  | None Reported                           |
|                 | Total Allowances Amount   | \$0                                     |
|                 | Total Bonuses Amount  | \$0                                     |
|                 | Total Stipends Amount   | \$0                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                 | Total Contractual Post-Employment Benefit Amount  | \$7,608                                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |

Employee Contract List for District

| Name           | Category   | Measure                  |
|----------------|--|--------------------------|
| David Irizarri | Contractual Post-Employment Benefit Description of Payout of Vacation days               | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                | Additional Comment 1   | None Reported            |
|                | Additional Comment 2   | None Reported            |
|                | Additional Comment 3   | None Reported            |
| Denise Gerald  | Job Title  | Secretary                |
|                | Job Title II   | None Reported            |
|                | Base Annual Salary Amount  | \$83,735                 |
|                | Full-Time Equivalent (FTE)   | 1.0                      |
|                | Shared with Another District?  | N                        |
|                | Shared County  | None Reported            |
|                | Shared District  | None Reported            |
|                | Job Title Other District   | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                | Beginning Date of Contract   | 07/01/23                 |
|                | End Date of Contract   | 06/30/24                 |
|                | Contracted Number of Annual Work Days  | 240                      |
|                | Contracted Number of Annual Vacation Days  | 22                       |
|                | Contracted Number of Annual Sick Days  | 12                       |



Employee Contract List for District

| Name          | Category  | Measure                  |
|---------------|---|--------------------------|
| Denise Gerald | Contracted Number of Annual Personal Days   | 3                        |
|               | Contracted Number of Annual Consulting Days   | 0                        |
|               | Number of Other Contracted Non-Working Days   | 0                        |
|               | Description of Other Contracted Non-Working Days  | None Reported            |
|               | Total Allowances Amount   | \$0                      |
|               | Total Bonuses Amount  | \$0                      |
|               | Total Stipends Amount   | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|               | Total Contractual Post-Employment Benefit Amount  | \$14,799                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|               | Total Other/In-Kind Remuneration Amount   | \$0                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|               | Additional Comment 1  | None Reported            |
|               | Additional Comment 2  | None Reported            |
|               | Additional Comment 3  | None Reported            |

Employee Contract List for District

| Name        | Category  | Measure                  |
|-------------|---|--------------------------|
| Diana Lopez | Job Title   | Executive Assistant      |
|             | Job Title II  | None Reported            |
|             | Base Annual Salary Amount   | \$93,385                 |
|             | Full-Time Equivalent (FTE)  | 1.0                      |
|             | Shared with Another District?   | N                        |
|             | Shared County   | None Reported            |
|             | Shared District   | None Reported            |
|             | Job Title Other District  | None Reported            |
|             | Member of Collective Bargaining Unit (CBU)?   | N                        |
|             | Beginning Date of Contract  | 07/01/23                 |
|             | End Date of Contract  | 06/30/24                 |
|             | Contracted Number of Annual Work Days   | 240                      |
|             | Contracted Number of Annual Vacation Days   | 22                       |
|             | Contracted Number of Annual Sick Days   | 12                       |
|             | Contracted Number of Annual Personal Days   | 3                        |
|             | Contracted Number of Annual Consulting Days   | 0                        |
|             | Number of Other Contracted Non-Working Days   | 0                        |
|             | Description of Other Contracted Non-Working Days  | None Reported            |
|             | Total Allowances Amount   | \$0                      |
|             | Total Bonuses Amount  | \$0                      |
|             | Total Stipends Amount   | \$0                      |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|             | Total Contractual Post-Employment Benefit Amount  | \$11,860                 |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

Employee Contract List for District

| Name              | Category   | Measure                |
|-------------------|--|------------------------|
| Diana Lopez       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                   | Additional Comment 1   | None Reported          |
|                   | Additional Comment 2   | None Reported          |
|                   | Additional Comment 3   | None Reported          |
| Dorenia Villalona | Job Title  | Business Administrator |
|                   | Job Title II   | None Reported          |
|                   | Base Annual Salary Amount  | \$175,500              |
|                   | Full-Time Equivalent (FTE)   | 1.0                    |
|                   | Shared with Another District?  | N                      |
|                   | Shared County  | None Reported          |
|                   | Shared District  | None Reported          |
|                   | Job Title Other District   | None Reported          |
|                   | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                   | Beginning Date of Contract   | 02/01/24               |
|                   | End Date of Contract   | 06/30/24               |
|                   | Contracted Number of Annual Work Days  | 260                    |
|                   | Contracted Number of Annual Vacation Days  | 30                     |
|                   | Contracted Number of Annual Sick Days  | 12                     |
|                   | Contracted Number of Annual Personal Days  | 3                      |
|                   | Contracted Number of Annual Consulting Days  | 0                      |
|                   | Number of Other Contracted Non-Working Days  | 0                      |
|                   | Description of Other Contracted Non-Working Days   | None Reported          |

Employee Contract List for District

| Name              | Category  | Measure                                 |
|-------------------|---|---|
| Dorenia Villalona | Total Allowances Amount   | \$6,804                                 |
|                   | Total Bonuses Amount  | \$0                                     |
|                   | Total Stipends Amount   | \$0                                     |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,500                                 |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$5,500                                 |
|                   | Total Contractual Post-Employment Benefit Amount  | \$35,250                                |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used                |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                   | Additional Comment 1  | None Reported                           |
|                   | Additional Comment 2  | None Reported                           |
|                   | Additional Comment 3  | None Reported                           |
| Eduardo Talero    | Job Title   | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II  | SIS Supervisor                          |
|                   | Base Annual Salary Amount   | \$106,000                               |
|                   | Full-Time Equivalent (FTE)  | 1.0                                     |
|                   | Shared with Another District?   | N                                       |
|                   | Shared County   | None Reported                           |
|                   | Shared District   | None Reported                           |

Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Eduardo Talero | Job Title Other District  | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                | Beginning Date of Contract  | 07/01/23                 |
|                | End Date of Contract  | 06/30/24                 |
|                | Contracted Number of Annual Work Days   | 240                      |
|                | Contracted Number of Annual Vacation Days   | 22                       |
|                | Contracted Number of Annual Sick Days   | 12                       |
|                | Contracted Number of Annual Personal Days   | 3                        |
|                | Contracted Number of Annual Consulting Days   | 0                        |
|                | Number of Other Contracted Non-Working Days   | 0                        |
|                | Description of Other Contracted Non-Working Days  | None Reported            |
|                | Total Allowances Amount   | \$0                      |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,034                  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$11,807                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |

Employee Contract List for District

| Name           | Category  | Measure                                 |
|----------------|---|---|
| Eduardo Talero | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                | Additional Comment 1  | None Reported                           |
|                | Additional Comment 2  | None Reported                           |
|                | Additional Comment 3  | None Reported                           |
| Frank Hess     | Job Title   | Coordinator/Director/Manager/Supervisor |
|                | Job Title II  | Building and Grounds                    |
|                | Base Annual Salary Amount   | \$109,141                               |
|                | Full-Time Equivalent (FTE)  | 1.0                                     |
|                | Shared with Another District?   | N                                       |
|                | Shared County   | None Reported                           |
|                | Shared District   | None Reported                           |
|                | Job Title Other District  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                | Beginning Date of Contract  | 07/01/23                                |
|                | End Date of Contract  | 06/30/24                                |
|                | Contracted Number of Annual Work Days   | 240                                     |
|                | Contracted Number of Annual Vacation Days   | 22                                      |
|                | Contracted Number of Annual Sick Days   | 12                                      |
|                | Contracted Number of Annual Personal Days   | 3                                       |
|                | Contracted Number of Annual Consulting Days   | 0                                       |
|                | Number of Other Contracted Non-Working Days   | 0                                       |
|                | Description of Other Contracted Non-Working Days  | None Reported                           |
|                | Total Allowances Amount   | \$289                                   |
|                | Total Bonuses Amount  | \$0                                     |
|                | Total Stipends Amount   | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount  | \$12,511                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |

Employee Contract List for District

| Name          | Category   | Measure                                 |
|---------------|--|---|
| Frank Hess    | Contractual Post-Employment Benefit Description of Payout of Vacation days               | max if days are not used                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|               | Additional Comment 1   | None Reported                           |
|               | Additional Comment 2   | None Reported                           |
|               | Additional Comment 3   | None Reported                           |
| Frank LoDolce | Job Title  | Coordinator/Director/Manager/Supervisor |
|               | Job Title II   | Facility , Design and Con               |
|               | Base Annual Salary Amount  | \$182,187                               |
|               | Full-Time Equivalent (FTE)   | 1.0                                     |
|               | Shared with Another District?  | N                                       |
|               | Shared County  | None Reported                           |
|               | Shared District  | None Reported                           |
|               | Job Title Other District   | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|               | Beginning Date of Contract   | 07/01/23                                |
|               | End Date of Contract   | 06/30/24                                |
|               | Contracted Number of Annual Work Days  | 240                                     |
|               | Contracted Number of Annual Vacation Days  | 25                                      |
|               | Contracted Number of Annual Sick Days  | 12                                      |

Employee Contract List for District

| Name          | Category  | Measure                  |
|---------------|---|--------------------------|
| Frank LoDolce | Contracted Number of Annual Personal Days   | 3                        |
|               | Contracted Number of Annual Consulting Days   | 0                        |
|               | Number of Other Contracted Non-Working Days   | 0                        |
|               | Description of Other Contracted Non-Working Days  | None Reported            |
|               | Total Allowances Amount   | \$1,125                  |
|               | Total Bonuses Amount  | \$0                      |
|               | Total Stipends Amount   | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|               | Total Contractual Post-Employment Benefit Amount  | \$22,298                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|               | Total Other/In-Kind Remuneration Amount   | \$0                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|               | Additional Comment 1  | None Reported            |
|               | Additional Comment 2  | None Reported            |
|               | Additional Comment 3  | None Reported            |



Employee Contract List for District

| Name            | Category  | Measure                                 |
|-----------------|---|---|
| Gregory Bartell | Job Title   | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II  | Manager of Technology Sys               |
|                 | Base Annual Salary Amount   | \$107,825                               |
|                 | Full-Time Equivalent (FTE)  | 1.0                                     |
|                 | Shared with Another District?   | N                                       |
|                 | Shared County   | None Reported                           |
|                 | Shared District   | None Reported                           |
|                 | Job Title Other District  | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                 | Beginning Date of Contract  | 07/01/23                                |
|                 | End Date of Contract  | 06/30/24                                |
|                 | Contracted Number of Annual Work Days   | 240                                     |
|                 | Contracted Number of Annual Vacation Days   | 25                                      |
|                 | Contracted Number of Annual Sick Days   | 12                                      |
|                 | Contracted Number of Annual Personal Days   | 3                                       |
|                 | Contracted Number of Annual Consulting Days   | 0                                       |
|                 | Number of Other Contracted Non-Working Days   | 0                                       |
|                 | Description of Other Contracted Non-Working Days  | None Reported                           |
|                 | Total Allowances Amount   | \$349                                   |
|                 | Total Bonuses Amount  | \$0                                     |
|                 | Total Stipends Amount   | \$0                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                 | Total Contractual Post-Employment Benefit Amount  | \$16,402                                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used                |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name            | Category   | Measure                                 |
|-----------------|--|---|
| Gregory Bartell | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
| Hetty Villalona | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | Asst Accounting SPVSR                   |
|                 | Base Annual Salary Amount  | \$92,626                                |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
|                 | Shared District  | None Reported                           |
|                 | Job Title Other District   | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                 | Beginning Date of Contract   | 07/01/23                                |
|                 | End Date of Contract   | 06/30/24                                |
|                 | Contracted Number of Annual Work Days  | 240                                     |
|                 | Contracted Number of Annual Vacation Days  | 22                                      |
|                 | Contracted Number of Annual Sick Days  | 12                                      |
|                 | Contracted Number of Annual Personal Days  | 3                                       |
|                 | Contracted Number of Annual Consulting Days  | 0                                       |
|                 | Number of Other Contracted Non-Working Days  | 0                                       |
|                 | Description of Other Contracted Non-Working Days   | None Reported                           |

Employee Contract List for District

| Name            | Category  | Measure                  |
|-----------------|---|--------------------------|
| Hetty Villalona | Total Allowances Amount   | \$250                    |
|                 | Total Bonuses Amount  | \$0                      |
|                 | Total Stipends Amount   | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$17,181                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                 | Additional Comment 1  | None Reported            |
|                 | Additional Comment 2  | None Reported            |
|                 | Additional Comment 3  | None Reported            |
| Iris Forde      | Job Title   | Assistant Superintendent |
|                 | Job Title II  | Student Support Services |
|                 | Base Annual Salary Amount   | \$183,380                |
|                 | Full-Time Equivalent (FTE)  | 1.0                      |
|                 | Shared with Another District?   | N                        |
|                 | Shared County   | None Reported            |
|                 | Shared District   | None Reported            |

Employee Contract List for District

| Name       | Category  | Measure                  |
|------------|---|--------------------------|
| Iris Forde | Job Title Other District  | None Reported            |
|            | Member of Collective Bargaining Unit (CBU)?   | N                        |
|            | Beginning Date of Contract  | 07/01/23                 |
|            | End Date of Contract  | 06/30/24                 |
|            | Contracted Number of Annual Work Days   | 240                      |
|            | Contracted Number of Annual Vacation Days   | 25                       |
|            | Contracted Number of Annual Sick Days   | 12                       |
|            | Contracted Number of Annual Personal Days   | 3                        |
|            | Contracted Number of Annual Consulting Days   | 0                        |
|            | Number of Other Contracted Non-Working Days   | 0                        |
|            | Description of Other Contracted Non-Working Days  | None Reported            |
|            | Total Allowances Amount   | \$5,440                  |
|            | Total Bonuses Amount  | \$0                      |
|            | Total Stipends Amount   | \$0                      |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|            | Total Contractual Post-Employment Benefit Amount  | \$25,391                 |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|            | Total Other/In-Kind Remuneration Amount   | \$0                      |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |

Employee Contract List for District

| Name                | Category  | Measure                          |
|---------------------|---|----------------------------------|
| Iris Forde          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                    |
|                     | Additional Comment 1  | None Reported                    |
|                     | Additional Comment 2  | None Reported                    |
|                     | Additional Comment 3  | None Reported                    |
| Javier Gomez-Blanco | Job Title   | Assistant Business Administrator |
|                     | Job Title II  | Asst. BA/Board Secretary         |
|                     | Base Annual Salary Amount   | \$149,101                        |
|                     | Full-Time Equivalent (FTE)  | 1.0                              |
|                     | Shared with Another District?   | N                                |
|                     | Shared County   | None Reported                    |
|                     | Shared District   | None Reported                    |
|                     | Job Title Other District  | None Reported                    |
|                     | Member of Collective Bargaining Unit (CBU)?   | N                                |
|                     | Beginning Date of Contract  | 07/01/23                         |
|                     | End Date of Contract  | 06/30/24                         |
|                     | Contracted Number of Annual Work Days   | 240                              |
|                     | Contracted Number of Annual Vacation Days   | 25                               |
|                     | Contracted Number of Annual Sick Days   | 12                               |
|                     | Contracted Number of Annual Personal Days   | 3                                |
|                     | Contracted Number of Annual Consulting Days   | 0                                |
|                     | Number of Other Contracted Non-Working Days   | 0                                |
|                     | Description of Other Contracted Non-Working Days  | None Reported                    |
|                     | Total Allowances Amount   | \$4,367                          |
|                     | Total Bonuses Amount  | \$0                              |
|                     | Total Stipends Amount   | \$0                              |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                              |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$3,651                          |
|                     | Total Contractual Post-Employment Benefit Amount  | \$30,531                         |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used         |

Employee Contract List for District

| Name                | Category   | Measure                  |
|---------------------|--|--------------------------|
| Javier Gomez-Blanco | Contractual Post-Employment Benefit Description of Payout of Vacation days               | max if days are not used |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                      |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                     | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                     | Additional Comment 1   | None Reported            |
|                     | Additional Comment 2   | None Reported            |
|                     | Additional Comment 3   | None Reported            |
| Jessica Oviedo      | Job Title  | Other                    |
|                     | Job Title II   | SIS Specialist           |
|                     | Base Annual Salary Amount  | \$75,348                 |
|                     | Full-Time Equivalent (FTE)   | 1.0                      |
|                     | Shared with Another District?  | N                        |
|                     | Shared County  | None Reported            |
|                     | Shared District  | None Reported            |
|                     | Job Title Other District   | None Reported            |
|                     | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                     | Beginning Date of Contract   | 07/01/23                 |
|                     | End Date of Contract   | 06/30/24                 |
|                     | Contracted Number of Annual Work Days  | 240                      |
|                     | Contracted Number of Annual Vacation Days  | 22                       |
|                     | Contracted Number of Annual Sick Days  | 12                       |

Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Jessica Oviedo | Contracted Number of Annual Personal Days   | 3                        |
|                | Contracted Number of Annual Consulting Days   | 0                        |
|                | Number of Other Contracted Non-Working Days   | 0                        |
|                | Description of Other Contracted Non-Working Days  | None Reported            |
|                | Total Allowances Amount   | \$0                      |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$7,897                  |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                | Additional Comment 1  | None Reported            |
|                | Additional Comment 2  | None Reported            |
|                | Additional Comment 3  | None Reported            |

Employee Contract List for District

| Name          | Category  | Measure                                 |
|---------------|---|---|
| Jisette Duran | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | Digial Branding and Comm                |
|               | Base Annual Salary Amount   | \$75,348                                |
|               | Full-Time Equivalent (FTE)  | 1.0                                     |
|               | Shared with Another District?   | N                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |
|               | Job Title Other District  | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|               | Beginning Date of Contract  | 07/01/23                                |
|               | End Date of Contract  | 06/30/24                                |
|               | Contracted Number of Annual Work Days   | 240                                     |
|               | Contracted Number of Annual Vacation Days   | 22                                      |
|               | Contracted Number of Annual Sick Days   | 12                                      |
|               | Contracted Number of Annual Personal Days   | 3                                       |
|               | Contracted Number of Annual Consulting Days   | 0                                       |
|               | Number of Other Contracted Non-Working Days   | 0                                       |
|               | Description of Other Contracted Non-Working Days  | None Reported                           |
|               | Total Allowances Amount   | \$2,818                                 |
|               | Total Bonuses Amount  | \$0                                     |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount  | \$6,907                                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |



Employee Contract List for District

| Name          | Category   | Measure                                 |
|---------------|--|---|
| Jisette Duran | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|               | Additional Comment 1   | None Reported                           |
|               | Additional Comment 2   | None Reported                           |
|               | Additional Comment 3   | None Reported                           |
| John Soulias  | Job Title  | Coordinator/Director/Manager/Supervisor |
|               | Job Title II   | Security Director                       |
|               | Base Annual Salary Amount  | \$118,919                               |
|               | Full-Time Equivalent (FTE)   | 1.0                                     |
|               | Shared with Another District?  | N                                       |
|               | Shared County  | None Reported                           |
|               | Shared District  | None Reported                           |
|               | Job Title Other District   | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|               | Beginning Date of Contract   | 07/01/23                                |
|               | End Date of Contract   | 06/30/24                                |
|               | Contracted Number of Annual Work Days  | 260                                     |
|               | Contracted Number of Annual Vacation Days  | 25                                      |
|               | Contracted Number of Annual Sick Days  | 12                                      |
|               | Contracted Number of Annual Personal Days  | 3                                       |
|               | Contracted Number of Annual Consulting Days  | 0                                       |
|               | Number of Other Contracted Non-Working Days  | 0                                       |
|               | Description of Other Contracted Non-Working Days   | None Reported                           |

Employee Contract List for District

| Name         | Category  | Measure                                 |
|--------------|---|---|
| John Soulias | Total Allowances Amount   | \$360                                   |
|              | Total Bonuses Amount  | \$0                                     |
|              | Total Stipends Amount   | \$0                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|              | Total Contractual Post-Employment Benefit Amount  | \$12,387                                |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | n/a                                     |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used                |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|              | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|              | Additional Comment 1  | None Reported                           |
|              | Additional Comment 2  | None Reported                           |
|              | Additional Comment 3  | None Reported                           |
| Jose Tiru    | Job Title   | Coordinator/Director/Manager/Supervisor |
|              | Job Title II  | Receiving Coordinator                   |
|              | Base Annual Salary Amount   | \$93,801                                |
|              | Full-Time Equivalent (FTE)  | 1.0                                     |
|              | Shared with Another District?   | N                                       |
|              | Shared County   | None Reported                           |
|              | Shared District   | None Reported                           |

Employee Contract List for District

| Name      | Category  | Measure                  |
|-----------|---|--------------------------|
| Jose Tiru | Job Title Other District  | None Reported            |
|           | Member of Collective Bargaining Unit (CBU)?   | N                        |
|           | Beginning Date of Contract  | 07/01/23                 |
|           | End Date of Contract  | 06/30/24                 |
|           | Contracted Number of Annual Work Days   | 240                      |
|           | Contracted Number of Annual Vacation Days   | 25                       |
|           | Contracted Number of Annual Sick Days   | 12                       |
|           | Contracted Number of Annual Personal Days   | 3                        |
|           | Contracted Number of Annual Consulting Days   | 0                        |
|           | Number of Other Contracted Non-Working Days   | 0                        |
|           | Description of Other Contracted Non-Working Days  | None Reported            |
|           | Total Allowances Amount   | \$601                    |
|           | Total Bonuses Amount  | \$0                      |
|           | Total Stipends Amount   | \$0                      |
|           | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|           | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|           | Total Contractual Post-Employment Benefit Amount  | \$14,749                 |
|           | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|           | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|           | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|           | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|           | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|           | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|           | Total Other/In-Kind Remuneration Amount   | \$0                      |
|           | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|           | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|           | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |

Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Jose Tiru      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                | Additional Comment 1  | None Reported            |
|                | Additional Comment 2  | None Reported            |
|                | Additional Comment 3  | None Reported            |
| Josefina Perez | Job Title   | Other                    |
|                | Job Title II  | HR Specialist            |
|                | Base Annual Salary Amount   | \$82,807                 |
|                | Full-Time Equivalent (FTE)  | 1.0                      |
|                | Shared with Another District?   | N                        |
|                | Shared County   | None Reported            |
|                | Shared District   | None Reported            |
|                | Job Title Other District  | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                | Beginning Date of Contract  | 07/01/23                 |
|                | End Date of Contract  | 06/30/24                 |
|                | Contracted Number of Annual Work Days   | 240                      |
|                | Contracted Number of Annual Vacation Days   | 22                       |
|                | Contracted Number of Annual Sick Days   | 12                       |
|                | Contracted Number of Annual Personal Days   | 3                        |
|                | Contracted Number of Annual Consulting Days   | 0                        |
|                | Number of Other Contracted Non-Working Days   | 0                        |
|                | Description of Other Contracted Non-Working Days  | None Reported            |
|                | Total Allowances Amount   | \$244                    |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$9,846                  |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |

Employee Contract List for District

| Name                | Category   | Measure                  |
|---------------------|--|--------------------------|
| Josefina Perez      | Contractual Post-Employment Benefit Description of Payout of Vacation days               | max if days are not used |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                      |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                     | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                     | Additional Comment 1   | None Reported            |
|                     | Additional Comment 2   | None Reported            |
|                     | Additional Comment 3   | None Reported            |
| Katherine Villalona | Job Title  | Other                    |
|                     | Job Title II   | Assessment Socialist     |
|                     | Base Annual Salary Amount  | \$75,348                 |
|                     | Full-Time Equivalent (FTE)   | 1.0                      |
|                     | Shared with Another District?  | N                        |
|                     | Shared County  | None Reported            |
|                     | Shared District  | None Reported            |
|                     | Job Title Other District   | None Reported            |
|                     | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                     | Beginning Date of Contract   | 07/01/23                 |
|                     | End Date of Contract   | 06/30/24                 |
|                     | Contracted Number of Annual Work Days  | 240                      |
|                     | Contracted Number of Annual Vacation Days  | 22                       |
|                     | Contracted Number of Annual Sick Days  | 12                       |

Employee Contract List for District

| Name                | Category  | Measure                  |
|---------------------|---|--------------------------|
| Katherine Villalona | Contracted Number of Annual Personal Days   | 3                        |
|                     | Contracted Number of Annual Consulting Days   | 0                        |
|                     | Number of Other Contracted Non-Working Days   | 0                        |
|                     | Description of Other Contracted Non-Working Days  | None Reported            |
|                     | Total Allowances Amount   | \$0                      |
|                     | Total Bonuses Amount  | \$0                      |
|                     | Total Stipends Amount   | \$0                      |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                     | Total Contractual Post-Employment Benefit Amount  | \$9,052                  |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                     | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                     | Additional Comment 1  | None Reported            |
|                     | Additional Comment 2  | None Reported            |
|                     | Additional Comment 3  | None Reported            |

Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Kelly Sadowsky | Job Title   | Other                    |
|                | Job Title II  | SIS Specialist           |
|                | Base Annual Salary Amount   | \$75,348                 |
|                | Full-Time Equivalent (FTE)  | 1.0                      |
|                | Shared with Another District?   | N                        |
|                | Shared County   | None Reported            |
|                | Shared District   | None Reported            |
|                | Job Title Other District  | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                | Beginning Date of Contract  | 07/01/23                 |
|                | End Date of Contract  | 06/30/24                 |
|                | Contracted Number of Annual Work Days   | 240                      |
|                | Contracted Number of Annual Vacation Days   | 22                       |
|                | Contracted Number of Annual Sick Days   | 12                       |
|                | Contracted Number of Annual Personal Days   | 3                        |
|                | Contracted Number of Annual Consulting Days   | 0                        |
|                | Number of Other Contracted Non-Working Days   | 0                        |
|                | Description of Other Contracted Non-Working Days  | None Reported            |
|                | Total Allowances Amount   | \$0                      |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$7,155                  |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

Employee Contract List for District

| Name           | Category   | Measure                |
|----------------|--|------------------------|
| Kelly Sadowsky | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                | Additional Comment 1   | None Reported          |
|                | Additional Comment 2   | None Reported          |
|                | Additional Comment 3   | None Reported          |
| Kevin Sawyer   | Job Title  | Other                  |
|                | Job Title II   | Early Childhood Fiscal |
|                | Base Annual Salary Amount  | \$98,309               |
|                | Full-Time Equivalent (FTE)   | 1.0                    |
|                | Shared with Another District?  | N                      |
|                | Shared County  | None Reported          |
|                | Shared District  | None Reported          |
|                | Job Title Other District   | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                | Beginning Date of Contract   | 07/01/23               |
|                | End Date of Contract   | 06/30/24               |
|                | Contracted Number of Annual Work Days  | 240                    |
|                | Contracted Number of Annual Vacation Days  | 22                     |
|                | Contracted Number of Annual Sick Days  | 12                     |
|                | Contracted Number of Annual Personal Days  | 3                      |
|                | Contracted Number of Annual Consulting Days  | 0                      |
|                | Number of Other Contracted Non-Working Days  | 0                      |
|                | Description of Other Contracted Non-Working Days   | None Reported          |



Employee Contract List for District

| Name            | Category  | Measure                                 |
|-----------------|---|---|
| Kevin Sawyer    | Total Allowances Amount   | \$1,455                                 |
|                 | Total Bonuses Amount  | \$0                                     |
|                 | Total Stipends Amount   | \$0                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                 | Total Contractual Post-Employment Benefit Amount  | \$9,937                                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used                |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                 | Additional Comment 1  | None Reported                           |
|                 | Additional Comment 2  | None Reported                           |
|                 | Additional Comment 3  | None Reported                           |
| Luchy Contreras | Job Title   | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II  | Payroll Supervisor                      |
|                 | Base Annual Salary Amount   | \$110,444                               |
|                 | Full-Time Equivalent (FTE)  | 1.0                                     |
|                 | Shared with Another District?   | N                                       |
|                 | Shared County   | None Reported                           |
|                 | Shared District   | None Reported                           |

Employee Contract List for District

| Name            | Category  | Measure                  |
|-----------------|---|--------------------------|
| Luchy Contreras | Job Title Other District  | None Reported            |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                 | Beginning Date of Contract  | 07/01/23                 |
|                 | End Date of Contract  | 06/30/24                 |
|                 | Contracted Number of Annual Work Days   | 240                      |
|                 | Contracted Number of Annual Vacation Days   | 25                       |
|                 | Contracted Number of Annual Sick Days   | 12                       |
|                 | Contracted Number of Annual Personal Days   | 3                        |
|                 | Contracted Number of Annual Consulting Days   | 0                        |
|                 | Number of Other Contracted Non-Working Days   | 0                        |
|                 | Description of Other Contracted Non-Working Days  | None Reported            |
|                 | Total Allowances Amount   | \$0                      |
|                 | Total Bonuses Amount  | \$0                      |
|                 | Total Stipends Amount   | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$15,630                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |

Employee Contract List for District

| Name              | Category  | Measure             |
|-------------------|---|---------------------|
| Luchy Contreras   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported       |
|                   | Additional Comment 1  | None Reported       |
|                   | Additional Comment 2  | None Reported       |
|                   | Additional Comment 3  | None Reported       |
| Martha Krichilski | Job Title   | Executive Assistant |
|                   | Job Title II  | None Reported       |
|                   | Base Annual Salary Amount   | \$94,438            |
|                   | Full-Time Equivalent (FTE)  | 1.0                 |
|                   | Shared with Another District?   | N                   |
|                   | Shared County   | None Reported       |
|                   | Shared District   | None Reported       |
|                   | Job Title Other District  | None Reported       |
|                   | Member of Collective Bargaining Unit (CBU)?                                     | N                   |
|                   | Beginning Date of Contract  | 07/01/23            |
|                   | End Date of Contract  | 06/30/24            |
|                   | Contracted Number of Annual Work Days   | 240                 |
|                   | Contracted Number of Annual Vacation Days                                       | 22                  |
|                   | Contracted Number of Annual Sick Days   | 12                  |
|                   | Contracted Number of Annual Personal Days                                       | 3                   |
|                   | Contracted Number of Annual Consulting Days                                     | 0                   |
|                   | Number of Other Contracted Non-Working Days                                     | 0                   |
|                   | Description of Other Contracted Non-Working Days                                | None Reported       |
| Michael Gluck     | Job Title   | Other               |
|                   | Job Title II  | Operations          |
|                   | Base Annual Salary Amount   | \$117,674           |
|                   | Full-Time Equivalent (FTE)  | 1.0                 |
|                   | Shared with Another District?   | N                   |
|                   | Shared County   | None Reported       |
|                   | Shared District   | None Reported       |

Employee Contract List for District

| Name          | Category  | Measure                  |
|---------------|---|--------------------------|
| Michael Gluck | Job Title Other District  | None Reported            |
|               | Member of Collective Bargaining Unit (CBU)?   | N                        |
|               | Beginning Date of Contract  | 07/01/23                 |
|               | End Date of Contract  | 06/30/24                 |
|               | Contracted Number of Annual Work Days   | 240                      |
|               | Contracted Number of Annual Vacation Days   | 25                       |
|               | Contracted Number of Annual Sick Days   | 12                       |
|               | Contracted Number of Annual Personal Days   | 3                        |
|               | Contracted Number of Annual Consulting Days   | 0                        |
|               | Number of Other Contracted Non-Working Days   | 0                        |
|               | Description of Other Contracted Non-Working Days  | None Reported            |
|               | Total Allowances Amount   | \$690                    |
|               | Total Bonuses Amount  | \$0                      |
|               | Total Stipends Amount   | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|               | Total Contractual Post-Employment Benefit Amount  | \$17,676                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|               | Total Other/In-Kind Remuneration Amount   | \$0                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |

Employee Contract List for District

| Name          | Category  | Measure                                 |
|---------------|---|---|
| Michael Gluck | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|               | Additional Comment 1  | None Reported                           |
|               | Additional Comment 2  | None Reported                           |
|               | Additional Comment 3  | None Reported                           |
| Ralph Rosario | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | Coordinator of Attendance               |
|               | Base Annual Salary Amount   | \$81,307                                |
|               | Full-Time Equivalent (FTE)  | 1.0                                     |
|               | Shared with Another District?   | N                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |
|               | Job Title Other District  | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|               | Beginning Date of Contract  | 07/01/23                                |
|               | End Date of Contract  | 06/30/24                                |
|               | Contracted Number of Annual Work Days   | 240                                     |
|               | Contracted Number of Annual Vacation Days   | 25                                      |
|               | Contracted Number of Annual Sick Days   | 12                                      |
|               | Contracted Number of Annual Personal Days   | 3                                       |
|               | Contracted Number of Annual Consulting Days   | 0                                       |
|               | Number of Other Contracted Non-Working Days   | 0                                       |
|               | Description of Other Contracted Non-Working Days  | None Reported                           |
|               | Total Allowances Amount   | \$251                                   |
|               | Total Bonuses Amount  | \$0                                     |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,500                                 |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|               | Total Contractual Post-Employment Benefit Amount  | \$9,983                                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |

Employee Contract List for District

| Name           | Category   | Measure                  |
|----------------|--|--------------------------|
| Ralph Rosario  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                | Additional Comment 1   | None Reported            |
|                | Additional Comment 2   | None Reported            |
|                | Additional Comment 3   | None Reported            |
| Renee McMillan | Job Title  | Other                    |
|                | Job Title II   | B&G Support Specialist   |
|                | Base Annual Salary Amount  | \$75,348                 |
|                | Full-Time Equivalent (FTE)   | 1.0                      |
|                | Shared with Another District?  | N                        |
|                | Shared County  | None Reported            |
|                | Shared District  | None Reported            |
|                | Job Title Other District   | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                | Beginning Date of Contract   | 07/01/23                 |
|                | End Date of Contract   | 06/30/24                 |
|                | Contracted Number of Annual Work Days  | 240                      |
|                | Contracted Number of Annual Vacation Days  | 22                       |
|                | Contracted Number of Annual Sick Days  | 12                       |

Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Renee McMillan | Contracted Number of Annual Personal Days   | 3                        |
|                | Contracted Number of Annual Consulting Days   | 0                        |
|                | Number of Other Contracted Non-Working Days   | 0                        |
|                | Description of Other Contracted Non-Working Days  | None Reported            |
|                | Total Allowances Amount   | \$789                    |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$7,705                  |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                | Additional Comment 1  | None Reported            |
|                | Additional Comment 2  | None Reported            |
|                | Additional Comment 3  | None Reported            |

Employee Contract List for District

| Name        | Category  | Measure                  |
|-------------|---|--------------------------|
| Rhonda Taha | Job Title   | Other                    |
|             | Job Title II  | HR Specialist            |
|             | Base Annual Salary Amount   | \$90,200                 |
|             | Full-Time Equivalent (FTE)  | 1.0                      |
|             | Shared with Another District?   | N                        |
|             | Shared County   | None Reported            |
|             | Shared District   | None Reported            |
|             | Job Title Other District  | None Reported            |
|             | Member of Collective Bargaining Unit (CBU)?   | N                        |
|             | Beginning Date of Contract  | 07/01/23                 |
|             | End Date of Contract  | 06/30/24                 |
|             | Contracted Number of Annual Work Days   | 240                      |
|             | Contracted Number of Annual Vacation Days   | 22                       |
|             | Contracted Number of Annual Sick Days   | 12                       |
|             | Contracted Number of Annual Personal Days   | 3                        |
|             | Contracted Number of Annual Consulting Days   | 0                        |
|             | Number of Other Contracted Non-Working Days   | 0                        |
|             | Description of Other Contracted Non-Working Days  | None Reported            |
|             | Total Allowances Amount   | \$244                    |
|             | Total Bonuses Amount  | \$0                      |
|             | Total Stipends Amount   | \$0                      |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|             | Total Contractual Post-Employment Benefit Amount  | \$8,378                  |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |



Employee Contract List for District

| Name           | Category   | Measure                                 |
|----------------|--|---|
| Rhonda Taha    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                | Additional Comment 1   | None Reported                           |
|                | Additional Comment 2   | None Reported                           |
|                | Additional Comment 3   | None Reported                           |
| Rosemay Martin | Job Title  | Coordinator/Director/Manager/Supervisor |
|                | Job Title II   | Assistant Payroll Sprvr                 |
|                | Base Annual Salary Amount  | \$81,307                                |
|                | Full-Time Equivalent (FTE)   | 1.0                                     |
|                | Shared with Another District?  | N                                       |
|                | Shared County  | None Reported                           |
|                | Shared District  | None Reported                           |
|                | Job Title Other District   | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                | Beginning Date of Contract   | 07/01/23                                |
|                | End Date of Contract   | 06/30/24                                |
|                | Contracted Number of Annual Work Days  | 240                                     |
|                | Contracted Number of Annual Vacation Days  | 22                                      |
|                | Contracted Number of Annual Sick Days  | 12                                      |
|                | Contracted Number of Annual Personal Days  | 3                                       |
|                | Contracted Number of Annual Consulting Days  | 0                                       |
|                | Number of Other Contracted Non-Working Days  | 0                                       |
|                | Description of Other Contracted Non-Working Days   | None Reported                           |

Employee Contract List for District

| Name            | Category  | Measure                   |
|-----------------|---|---------------------------|
| Rosemay Martin  | Total Allowances Amount   | \$0                       |
|                 | Total Bonuses Amount  | \$0                       |
|                 | Total Stipends Amount   | \$0                       |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                       |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                       |
|                 | Total Contractual Post-Employment Benefit Amount  | \$12,101                  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used  |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used  |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                       |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported             |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported             |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported             |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                       |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported             |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported             |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported             |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported             |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported             |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported             |
|                 | Additional Comment 1  | None Reported             |
|                 | Additional Comment 2  | None Reported             |
|                 | Additional Comment 3  | None Reported             |
| Sandra Cardenas | Job Title   | Other                     |
|                 | Job Title II  | Transportation Support Sp |
|                 | Base Annual Salary Amount   | \$85,839                  |
|                 | Full-Time Equivalent (FTE)  | 1.0                       |
|                 | Shared with Another District?   | N                         |
|                 | Shared County   | None Reported             |
|                 | Shared District   | None Reported             |

Employee Contract List for District

| Name            | Category  | Measure                  |
|-----------------|---|--------------------------|
| Sandra Cardenas | Job Title Other District  | None Reported            |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                 | Beginning Date of Contract  | 07/01/23                 |
|                 | End Date of Contract  | 06/30/24                 |
|                 | Contracted Number of Annual Work Days   | 240                      |
|                 | Contracted Number of Annual Vacation Days   | 22                       |
|                 | Contracted Number of Annual Sick Days   | 12                       |
|                 | Contracted Number of Annual Personal Days   | 3                        |
|                 | Contracted Number of Annual Consulting Days   | 0                        |
|                 | Number of Other Contracted Non-Working Days   | 0                        |
|                 | Description of Other Contracted Non-Working Days  | None Reported            |
|                 | Total Allowances Amount   | \$289                    |
|                 | Total Bonuses Amount  | \$0                      |
|                 | Total Stipends Amount   | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$9,766                  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |

Employee Contract List for District

| Name            | Category  | Measure                                 |
|-----------------|---|---|
| Sandra Cardenas | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                 | Additional Comment 1  | None Reported                           |
|                 | Additional Comment 2  | None Reported                           |
|                 | Additional Comment 3  | None Reported                           |
| Troy Gorski     | Job Title   | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II  | IT Operations                           |
|                 | Base Annual Salary Amount   | \$106,565                               |
|                 | Full-Time Equivalent (FTE)  | 1.0                                     |
|                 | Shared with Another District?   | N                                       |
|                 | Shared County   | None Reported                           |
|                 | Shared District   | None Reported                           |
|                 | Job Title Other District  | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                 | Beginning Date of Contract  | 07/01/23                                |
|                 | End Date of Contract  | 06/30/24                                |
|                 | Contracted Number of Annual Work Days   | 240                                     |
|                 | Contracted Number of Annual Vacation Days   | 22                                      |
|                 | Contracted Number of Annual Sick Days   | 12                                      |
|                 | Contracted Number of Annual Personal Days   | 3                                       |
|                 | Contracted Number of Annual Consulting Days   | 0                                       |
|                 | Number of Other Contracted Non-Working Days   | 0                                       |
|                 | Description of Other Contracted Non-Working Days  | None Reported                           |
|                 | Total Allowances Amount   | \$532                                   |
|                 | Total Bonuses Amount  | \$0                                     |
|                 | Total Stipends Amount   | \$0                                     |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                 | Total Contractual Post-Employment Benefit Amount  | \$10,043                                |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |

Employee Contract List for District

| Name           | Category   | Measure                  |
|----------------|--|--------------------------|
| Troy Gorski    | Contractual Post-Employment Benefit Description of Payout of Vacation days               | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                | Additional Comment 1   | None Reported            |
|                | Additional Comment 2   | None Reported            |
|                | Additional Comment 3   | None Reported            |
| Valeria Gamble | Job Title  | Secretary                |
|                | Job Title II   | None Reported            |
|                | Base Annual Salary Amount  | \$82,033                 |
|                | Full-Time Equivalent (FTE)   | 1.0                      |
|                | Shared with Another District?  | N                        |
|                | Shared County  | None Reported            |
|                | Shared District  | None Reported            |
|                | Job Title Other District   | None Reported            |
|                | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                | Beginning Date of Contract   | 07/01/23                 |
|                | End Date of Contract   | 06/30/24                 |
|                | Contracted Number of Annual Work Days  | 240                      |
|                | Contracted Number of Annual Vacation Days  | 22                       |
|                | Contracted Number of Annual Sick Days  | 12                       |

Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Valeria Gamble | Contracted Number of Annual Personal Days   | 3                        |
|                | Contracted Number of Annual Consulting Days   | 0                        |
|                | Number of Other Contracted Non-Working Days   | 0                        |
|                | Description of Other Contracted Non-Working Days  | None Reported            |
|                | Total Allowances Amount   | \$0                      |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$11,370                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                | Additional Comment 1  | None Reported            |
|                | Additional Comment 2  | None Reported            |
|                | Additional Comment 3  | None Reported            |

Employee Contract List for District

| Name               | Category  | Measure                                 |
|--------------------|---|---|
| Vanessa Pellington | Job Title   | Coordinator/Director/Manager/Supervisor |
|                    | Job Title II  | Director of Assessment                  |
|                    | Base Annual Salary Amount   | \$159,759                               |
|                    | Full-Time Equivalent (FTE)  | 1.0                                     |
|                    | Shared with Another District?   | N                                       |
|                    | Shared County   | None Reported                           |
|                    | Shared District   | None Reported                           |
|                    | Job Title Other District  | None Reported                           |
|                    | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                    | Beginning Date of Contract  | 07/01/23                                |
|                    | End Date of Contract  | 06/30/24                                |
|                    | Contracted Number of Annual Work Days   | 240                                     |
|                    | Contracted Number of Annual Vacation Days   | 23                                      |
|                    | Contracted Number of Annual Sick Days   | 12                                      |
|                    | Contracted Number of Annual Personal Days   | 3                                       |
|                    | Contracted Number of Annual Consulting Days   | 0                                       |
|                    | Number of Other Contracted Non-Working Days   | 0                                       |
|                    | Description of Other Contracted Non-Working Days  | None Reported                           |
|                    | Total Allowances Amount   | \$2,691                                 |
|                    | Total Bonuses Amount  | \$0                                     |
|                    | Total Stipends Amount   | \$0                                     |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                    | Total Contractual Post-Employment Benefit Amount  | \$22,168                                |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used                |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used                |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name               | Category   | Measure                                 |
|--------------------|--|---|
| Vanessa Pellington | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                    | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                    | Additional Comment 1   | None Reported                           |
|                    | Additional Comment 2   | None Reported                           |
|                    | Additional Comment 3   | None Reported                           |
| Vincent Sibona     | Job Title  | Coordinator/Director/Manager/Supervisor |
|                    | Job Title II   | Capital Projects manager                |
|                    | Base Annual Salary Amount  | \$129,169                               |
|                    | Full-Time Equivalent (FTE)   | 1.0                                     |
|                    | Shared with Another District?  | N                                       |
|                    | Shared County  | None Reported                           |
|                    | Shared District  | None Reported                           |
|                    | Job Title Other District   | None Reported                           |
|                    | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                    | Beginning Date of Contract   | 07/01/23                                |
|                    | End Date of Contract   | 06/30/24                                |
|                    | Contracted Number of Annual Work Days  | 240                                     |
|                    | Contracted Number of Annual Vacation Days  | 22                                      |
|                    | Contracted Number of Annual Sick Days  | 12                                      |
|                    | Contracted Number of Annual Personal Days  | 3                                       |
|                    | Contracted Number of Annual Consulting Days  | 0                                       |
|                    | Number of Other Contracted Non-Working Days  | 0                                       |
|                    | Description of Other Contracted Non-Working Days   | None Reported                           |



Employee Contract List for District

| Name           | Category  | Measure                  |
|----------------|---|--------------------------|
| Vincent Sibona | Total Allowances Amount   | \$555                    |
|                | Total Bonuses Amount  | \$0                      |
|                | Total Stipends Amount   | \$0                      |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                | Total Contractual Post-Employment Benefit Amount  | \$14,720                 |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                | Additional Comment 1  | None Reported            |
|                | Additional Comment 2  | None Reported            |
|                | Additional Comment 3  | None Reported            |
| Virginia Hill  | Job Title   | Assistant Superintendent |
|                | Job Title II  | Curriculum and Inst      |
|                | Base Annual Salary Amount   | \$183,380                |
|                | Full-Time Equivalent (FTE)  | 1.0                      |
|                | Shared with Another District?   | N                        |
|                | Shared County   | None Reported            |
|                | Shared District   | None Reported            |

Employee Contract List for District

| Name          | Category  | Measure                  |
|---------------|---|--------------------------|
| Virginia Hill | Job Title Other District  | None Reported            |
|               | Member of Collective Bargaining Unit (CBU)?   | N                        |
|               | Beginning Date of Contract  | 07/01/23                 |
|               | End Date of Contract  | 06/30/24                 |
|               | Contracted Number of Annual Work Days   | 260                      |
|               | Contracted Number of Annual Vacation Days   | 25                       |
|               | Contracted Number of Annual Sick Days   | 12                       |
|               | Contracted Number of Annual Personal Days   | 3                        |
|               | Contracted Number of Annual Consulting Days   | 0                        |
|               | Number of Other Contracted Non-Working Days   | 0                        |
|               | Description of Other Contracted Non-Working Days  | None Reported            |
|               | Total Allowances Amount   | \$6,104                  |
|               | Total Bonuses Amount  | \$0                      |
|               | Total Stipends Amount   | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|               | Total Contractual Post-Employment Benefit Amount  | \$32,268                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|               | Total Other/In-Kind Remuneration Amount   | \$0                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |

Employee Contract List for District

| Name          | Category  | Measure                  |
|---------------|---|--------------------------|
| Virginia Hill | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|               | Additional Comment 1  | None Reported            |
|               | Additional Comment 2  | None Reported            |
|               | Additional Comment 3  | None Reported            |
| Yosmery Mora  | Job Title   | Other                    |
|               | Job Title II  | HR Specialist            |
|               | Base Annual Salary Amount   | \$75,348                 |
|               | Full-Time Equivalent (FTE)  | 1.0                      |
|               | Shared with Another District?   | N                        |
|               | Shared County   | None Reported            |
|               | Shared District   | None Reported            |
|               | Job Title Other District  | None Reported            |
|               | Member of Collective Bargaining Unit (CBU)?   | N                        |
|               | Beginning Date of Contract  | 07/01/23                 |
|               | End Date of Contract  | 06/30/24                 |
|               | Contracted Number of Annual Work Days   | 240                      |
|               | Contracted Number of Annual Vacation Days   | 22                       |
|               | Contracted Number of Annual Sick Days   | 12                       |
|               | Contracted Number of Annual Personal Days   | 3                        |
|               | Contracted Number of Annual Consulting Days   | 0                        |
|               | Number of Other Contracted Non-Working Days   | 0                        |
|               | Description of Other Contracted Non-Working Days  | None Reported            |
|               | Total Allowances Amount   | \$244                    |
|               | Total Bonuses Amount  | \$0                      |
|               | Total Stipends Amount   | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|               | Total Contractual Post-Employment Benefit Amount  | \$12,815                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |

Employee Contract List for District

| Name          | Category   | Measure                                 |
|---------------|--|---|
| Yosmery Mora  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | max if days are not used                |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                                     |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|               | Additional Comment 1   | None Reported                           |
|               | Additional Comment 2   | None Reported                           |
|               | Additional Comment 3   | None Reported                           |
| Zuleima Perez | Job Title  | Coordinator/Director/Manager/Supervisor |
|               | Job Title II   | Dir. Human Resources                    |
|               | Base Annual Salary Amount  | \$161,152                               |
|               | Full-Time Equivalent (FTE)   | 1.0                                     |
|               | Shared with Another District?  | N                                       |
|               | Shared County  | None Reported                           |
|               | Shared District  | None Reported                           |
|               | Job Title Other District   | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|               | Beginning Date of Contract   | 07/01/23                                |
|               | End Date of Contract   | 06/30/24                                |
|               | Contracted Number of Annual Work Days  | 240                                     |
|               | Contracted Number of Annual Vacation Days  | 25                                      |
|               | Contracted Number of Annual Sick Days  | 12                                      |

Employee Contract List for District

| Name          | Category  | Measure                  |
|---------------|---|--------------------------|
| Zuleima Perez | Contracted Number of Annual Personal Days   | 3                        |
|               | Contracted Number of Annual Consulting Days   | 0                        |
|               | Number of Other Contracted Non-Working Days   | 0                        |
|               | Description of Other Contracted Non-Working Days  | None Reported            |
|               | Total Allowances Amount   | \$1,500                  |
|               | Total Bonuses Amount  | \$0                      |
|               | Total Stipends Amount   | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|               | Total Contractual Post-Employment Benefit Amount  | \$20,400                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|               | Total Other/In-Kind Remuneration Amount   | \$0                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|               | Additional Comment 1  | None Reported            |
|               | Additional Comment 2  | None Reported            |
|               | Additional Comment 3  | None Reported            |

Employee Contract List for District

| Name            | Category  | Measure                  |
|-----------------|---|--------------------------|
| kaitlin Manning | Job Title   | Accountant               |
|                 | Job Title II  | None Reported            |
|                 | Base Annual Salary Amount   | \$81,307                 |
|                 | Full-Time Equivalent (FTE)  | 1.0                      |
|                 | Shared with Another District?   | N                        |
|                 | Shared County   | None Reported            |
|                 | Shared District   | None Reported            |
|                 | Job Title Other District  | None Reported            |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                 | Beginning Date of Contract  | 07/01/23                 |
|                 | End Date of Contract  | 06/30/24                 |
|                 | Contracted Number of Annual Work Days   | 240                      |
|                 | Contracted Number of Annual Vacation Days   | 22                       |
|                 | Contracted Number of Annual Sick Days   | 12                       |
|                 | Contracted Number of Annual Personal Days   | 3                        |
|                 | Contracted Number of Annual Consulting Days   | 0                        |
|                 | Number of Other Contracted Non-Working Days   | 0                        |
|                 | Description of Other Contracted Non-Working Days  | None Reported            |
|                 | Total Allowances Amount   | \$0                      |
|                 | Total Bonuses Amount  | \$0                      |
|                 | Total Stipends Amount   | \$0                      |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                 | Total Contractual Post-Employment Benefit Amount  | \$9,048                  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max if days are not used |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

Employee Contract List for District

| Name            | Category   | Measure       |
|-----------------|--|---------------|
| kaitlin Manning | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                 | Total Other/In-Kind Remuneration Amount  | \$0           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                 | Additional Comment 1   | None Reported |
|                 | Additional Comment 2   | None Reported |
|                 | Additional Comment 3   | None Reported |