

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	342.0	358.0	362.0
On Roll Special Ed Full-Time	47.0	48.0	51.0
On Roll Subtotal	389.0	406.0	413.0
In Private School Placements	9.0	9.0	14.0
Sent to Other Districts Regular	164.0	149.5	155.5
Sent to Other Districts Special Ed	37.0	39.0	47.0
Received	6.0	8.0	6.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,312,030	14,598,271	14,890,236
	Total Tuition	10-1300	41,100	61,600	63,000
	Transportation Fees from Individuals	10-1410	796	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	137,574	8,700	8,700
	Other Restricted Miscellaneous Revenues	10-1XXX	8,474	0	0
	Total Revenues from Local Sources			14,499,974	14,668,571
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	138,307	174,195	202,852
	Extraordinary Aid	10-3131	154,227	154,227	0
	Categorical Special Education Aid	10-3132	642,576	645,164	682,623
	Categorical Security Aid	10-3177	23,245	53,696	57,259
	Other State Aids	10-3XXX	13,104	13,104	0
	Total Revenues from State Sources			971,459	1,040,386
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	280,000	563,859
	Withdrawal from Capital Reserve for Local Share	10-307	0	178,955	0
	Adjustment for Prior Year Encumbrances		0	233,883	0
	Actual Revenues (Over)/Under Expenditures		-668,656	0	0
General Fund Revenues	Total Operating Budget		14,802,777	16,401,795	16,468,529
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	68,099	0	0
	Total Revenues from Local Sources	20-1XXX	68,099	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	18,238	21,141	16,913
	Title II	20-4451-4455	9,969	12,721	7,927
	Title IV	20-4471-4474	10,013	10,000	8,135
	IDEA Part B (Handicapped)	20-4420-4429	118,899	123,688	98,950
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,394	6,606	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER	20-4540	76,582	0	0
	CRRSA Act-ESSER II	20-4534	12,944	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,350	1,050	0
	CRRSA Act-Mental Health Grant	20-4536	5,894	0	0
	Total Revenues from Federal Sources		424,283	175,206	131,925
Special Revenue Fund Revenues	Total Grants and Entitlements		491,225	175,206	131,925
All Fund Revenues	Total Revenues/Sources		15,294,002	16,577,001	16,600,454
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,294,002	16,577,001	16,600,454

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,278,541	3,439,328	3,579,885
	Special Education-Instruction	11-2XX-100-XXX	867,783	975,914	999,947
	Basic Skills/Remedial-Instruction	11-230-100-XXX	69,034	52,136	78,781
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,676	34,665	35,134
	School-Sponsored Athletics-Instruction	11-402-100-XXX	56,198	61,365	62,749
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,786,643	4,711,992	5,402,185
	Undistributed Expenditures-Health Services	11-000-213-XXX	109,134	114,581	116,330
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	102,571	149,796	131,118
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	53,649	120,257	70,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	63,089	124,757	129,314
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	292,800	371,518	302,778
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,800	15,900	15,900
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	145,493	192,384	191,672
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,566	73,360	74,266
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	320,917	367,315	344,801
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	285,665	285,428	289,028
	Undistributed Expenditures-Central Services	11-000-251-XXX	221,334	230,935	227,715
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	29,541	13,800	14,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	680,522	999,577	876,141
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	835,622	900,525	918,132
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,872,829	1,988,789	2,144,355
	Undistributed Expenditures-Food Services	11-000-310-930	13,000	0	0
	Total Undistributed Expenditures		9,852,175	10,660,914	11,248,635
General Fund Current Expenses	Total General Current Expense		14,142,407	15,224,322	16,005,131

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	224,627	109,496	55,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	358,084	69,265	868
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	929,969	0
	Increase In Capital Reserve	10-604	0	0	339,696
	Total Capital Outlay		582,711	1,108,730	395,564
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,659	68,743	67,834
	General Fund Grand Total		14,802,777	16,401,795	16,468,529
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	18,238	21,141	16,913
	Title II	20-XXX-XXX-XXX	9,969	12,721	7,927
	Title IV	20-XXX-XXX-XXX	10,013	10,000	8,135
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	118,899	123,688	98,950
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	12,944	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,350	1,050	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,894	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	76,582	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,394	6,606	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	424,283	175,206	131,925
Special Revenue Fund Expenses	Total Special Revenue Funds		491,225	175,206	131,925
All Fund Expenses	Total Expenditures/Appropriations		15,294,002	16,577,001	16,600,454
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,294,002	16,577,001	16,600,454

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,087,154	463,127	99,195	99,195
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	846,660	1,965,475	2,200,452	2,540,148
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,750	350,750	350,750	350,750
	Legal Reserve	565,000	843,859	563,859	0
	Unemployment Fund	48,097	56,571	56,571	56,571
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	49,655	50,812	50,812	50,812
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,515	\$22,059	\$22,075	\$23,699	\$23,460
Total Classroom Instruction	\$13,752	\$14,290	\$13,826	\$14,451	\$14,966
Classroom-Salaries and Benefits	\$12,921	\$13,447	\$13,341	\$13,755	\$14,401
Classroom-General Supplies and Textbooks	\$750	\$720	\$377	\$575	\$456
Classroom-Purchased Services	\$81	\$123	\$108	\$120	\$110
Total Support Services	\$2,703	\$2,592	\$3,008	\$3,441	\$3,095
Support Services-Salaries and Benefits	\$1,918	\$2,011	\$2,242	\$2,286	\$2,316
Total Administrative Costs	\$2,672	\$2,766	\$2,503	\$2,655	\$2,572
Administration Salaries and Benefits	\$2,137	\$2,203	\$2,102	\$2,135	\$2,159
Total Operations and Maintenance of Plant	\$2,038	\$2,073	\$2,375	\$2,788	\$2,460
Operations and Maintenance-Salaries and Benefits	\$1,169	\$1,238	\$1,264	\$1,274	\$1,302
Board Contribution to Food Services	\$13	\$34	\$0	\$0	\$0
Total Extracurricular Costs	\$285	\$248	\$300	\$303	\$305
Total Equipment Costs	\$170	\$582	\$85	\$271	\$134
Legal Costs	\$79	\$62	\$36	\$67	\$36
Employee Benefits as a percentage of salaries*	32.97%	33.49%	35.28%	32.74%	33.72%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	63,000	Preschool Integrated Tuition
300	Various	8,700	NJCMF Interest and Athletic Fees

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared services with Twp. of Boonton for snow plowing, field use, recreation program, facility maintenance and usage.	0
Food Services	Boonton Twp. HSA parent operated lunch program with parent volunteers at no cost to the district. District only provides free lunch to low income qualified students.	0
Insurance Coverages and Benefits	Participate in NJSIG ERIC West joint insurance fund for casualty, liability and workers compensation coverage.	0
Others	Shared services with Boonton Twp. HSA and Ed. Foundation for teacher grants, equipment purchases and cultural arts programs, assemblies and activities. Use of facilities provided free of charge for their after school program.	0
	Shared services for gifted and talented trips, musicals and programs with Mtn. Lakes SD and staff development.	0
	Provide facility usage free of charge to the local YMCA Kids Club after school program, boy and girl scout programs.	0
Professional Staff Development	Participate in occasional joint staff development programs with the Mtn. Lakes SD.	0
Purchasing	Participate in Ed. Data, NCESE, HCESC, ESCNJ coops (hosts) for bidding of supplies, equipment, equipment services, bus purchases, RTK and environmental, contracted services, ACT for purchase of local and long distance phone services, broadband services and ACES for purchase of natural gas and electric.	0
Recycling	Morris MUA recycling.	0
Special Education Services	MCESE for special education evaluation and/or related services.	0
Transportation Services, including Fuel	MCESE (host) for special education, ESY, Vo-Tech and charter school transportation and B6T processing. HCESC and MUJC for additional special ed., field trips and sports runs. Joint transportation bid with the Kinnelon School District for tiered bid pricing.	0
	Purchase of bus fuel: (gasoline) from Township of Boonton and (diesel) from Mtn. Lakes Boro.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Township	(A) General Fund School Levy	14,744,253
	(D) Total School Levy	14,744,253
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	869,852,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,084,469,393
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6950
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6950
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3596
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3596

Employee Contract List for District

Name	Category	Measure
Christy Voorhees	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Ed Dir/LDTC
	Base Annual Salary Amount	\$131,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$61
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. 1 for 5 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christy Voorhees	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Christian Angelillo	Job Title	Superintendent
	Job Title II	/Principal
	Base Annual Salary Amount	\$193,861
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christian Angelillo	Total Allowances Amount	\$5,936
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,116
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 35 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Lia Lendis	Job Title	Assistant Principal
	Job Title II	/Testing Coord.
	Base Annual Salary Amount	\$136,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$239
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$616
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gaertner	Job Title	Information Technology
	Job Title II	Tech. Network Coord.
	Base Annual Salary Amount	\$85,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,840
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate (1/260)	

Employee Contract List for District

Name	Category	Measure
John Gaertner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John T. Murray II	Job Title	Business Administrator
	Job Title II	/Bd. Secretary
	Base Annual Salary Amount	\$166,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John T. Murray II	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$616
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @ per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported