

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	886.0	903.0	896.0
On Roll Special Ed Full-Time	119.0	130.0	130.0
On Roll Subtotal	1,005.0	1,033.0	1,026.0
In Private School Placements	4.0	4.0	4.0
Received	2.0	2.0	36.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,667,749	21,938,596	22,212,830
	Total Tuition	10-1300	486,181	378,000	378,000
	Rents and Royalties	10-1910	47,493	40,000	65,000
	Unrestricted Miscellaneous Revenues	10-1XXX	222,222	57,000	61,819
	Interest Earned on Maintenance Reserve	10-1XXX	34,204	40,000	85,000
	Interest Earned on Capital Reserve Funds	10-1XXX	183,386	75,000	125,000
	Other Restricted Miscellaneous Revenues	10-1XXX	18,099	20,000	0
	Total Revenues from Local Sources		22,659,334	22,548,596	22,927,649
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	432,465	521,351	630,294
	Extraordinary Aid	10-3131	137,748	240,962	0
	Categorical Special Education Aid	10-3132	1,026,796	1,051,898	1,150,071
	Categorical Security Aid	10-3177	92,852	92,852	99,234
	Other State Aids	10-3XXX	27,144	0	0
	Total Revenues from State Sources		1,717,005	1,907,063	1,879,599
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	465,553	521,721
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	4,338,487
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	109,693
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Adjustment for Prior Year Encumbrances		0	546,886	0
	Actual Revenues (Over)/Under Expenditures		-363,701	0	0
General Fund Revenues	Total Operating Budget		24,012,638	25,468,098	30,077,149
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	149,867	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	25,264	0	0
	Total Revenues from Local Sources	20-1XXX	175,131	20,000	20,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	22,920	0	0
	Other Restricted Entitlements	20-32XX	201,247	143,065	121,605
	Total Revenues from State Sources		224,167	143,065	121,605

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	37,411	38,670	32,870
	Title II	20-4451-4455	18,897	9,416	8,004
	Title III	20-4491-4494	0	8,500	7,225
	Title IV	20-4471-4474	4,529	0	0
	IDEA Part B (Handicapped)	20-4420-4429	315,714	198,970	169,125
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	39,737	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	33,018	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	140	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,340	0	0
	ARP-ESSER	20-4540	77,187	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,249	0	0
	Total Revenues from Federal Sources			543,222	255,556
Special Revenue Fund Revenues	Total Grants and Entitlements		939,505	418,621	358,829
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	109,693
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,128,150	1,141,275	1,029,537
	Total Revenues from Local Sources		1,128,150	1,141,275	1,029,537
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,128,150	1,141,275	1,139,230
Debt Service Fund Revenues	Total Repayment of Debt		1,128,150	1,141,275	1,139,230
All Fund Revenues	Total Revenues/Sources		26,080,293	27,027,994	31,575,208
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	109,693
	Total Revenues/Sources Net of Transfers		26,080,293	27,027,994	31,465,515

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,036,140	7,262,402	7,503,642
	Special Education-Instruction	11-2XX-100-XXX	1,578,981	1,766,867	1,721,746
	Basic Skills/Remedial-Instruction	11-230-100-XXX	399,547	433,778	414,891
	Bilingual Education-Instruction	11-240-100-XXX	205,541	213,312	221,847
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	79,313	138,533	120,683
	School-Sponsored Athletics-Instruction	11-402-100-XXX	123,296	120,230	134,550
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	290,749	273,112	314,582
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	81,371	80,758	93,574
	Undistributed Expenditures-Health Services	11-000-213-XXX	353,380	339,631	334,810
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	419,770	481,608	480,178
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	57,972	114,305	136,880
	Undistributed Expenditures-Guidance	11-000-218-XXX	396,510	424,093	446,916
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	624,087	625,929	636,596
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	313,649	357,236	380,654
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	472,631	650,902	597,835
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	137,276	145,640	140,947
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	487,608	528,877	542,270
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	905,491	1,118,611	1,055,090
	Undistributed Expenditures-Central Services	11-000-251-XXX	418,747	441,931	409,205
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	306,077	223,875	225,651
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,427,099	2,637,731	2,737,099
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,014,031	2,130,576	2,162,404
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,974,775	3,963,753	4,311,687
	Total Undistributed Expenditures			13,681,223	14,538,568
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	40,000	85,000
General Fund Current Expenses	Total General Current Expense		23,104,041	24,513,690	25,208,737

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	98,985	234,309	45,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	649,143	482,999	4,396,945
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	109,693
	Interest Deposit to Capital Reserve	10-604	0	75,000	125,000
	Total Capital Outlay		748,128	792,308	4,676,638
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	160,469	162,100	174,100
	Total Summer School	13-422-X00-XXX	160,469	162,100	174,100
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	160,469	162,100	174,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	17,674
	General Fund Grand Total		24,012,638	25,468,098	30,077,149
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,264	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,368	12,859	10,930
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,850	12,784	10,866
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,776	23,663	20,114
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,382	8,782	7,465
	Nonpublic Security Aid	20-XXX-XXX-XXX	119,871	84,977	72,230
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	22,920	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	224,167	143,065	121,605
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	37,411	38,670	32,870
	Title II	20-XXX-XXX-XXX	18,897	9,416	8,004
	Title III	20-XXX-XXX-XXX	0	8,500	7,225
	Title IV	20-XXX-XXX-XXX	4,529	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	315,714	198,970	169,125
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,249	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	77,187	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	39,737	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	33,018	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	140	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,340	0	0
	Total Federal Projects	20-XXX-XXX-XXX	543,222	255,556	217,224
Special Revenue Fund Expenses	Total Special Revenue Funds		939,505	418,621	358,829
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,128,150	1,141,275	1,139,230
	Total Debt Service Funds		1,128,150	1,141,275	1,139,230
All Fund Expenses	Total Expenditures/Appropriations		26,080,293	27,027,994	31,575,208
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	109,693
	Total Expenditures Net of Transfers		26,080,293	27,027,994	31,465,515

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,052,504	760,698	645,145	498,424
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,550,373	5,677,664	5,752,664	1,429,484
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	995,206	1,029,410	1,069,410	854,410
	Legal Reserve	700,000	725,000	375,000	0
	Unemployment Fund	151,343	169,442	169,442	169,442
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	128,204	131,219	131,219	131,219
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,315	\$20,447	\$21,735	\$21,386	\$22,094
Total Classroom Instruction	\$10,604	\$11,403	\$12,067	\$11,656	\$12,106
Classroom-Salaries and Benefits	\$9,992	\$10,635	\$11,252	\$10,802	\$11,105
Classroom-General Supplies and Textbooks	\$303	\$444	\$431	\$423	\$631
Classroom-Purchased Services	\$309	\$324	\$385	\$431	\$370
Total Support Services	\$3,382	\$3,503	\$3,942	\$3,812	\$3,936
Support Services-Salaries and Benefits	\$2,994	\$3,159	\$3,416	\$3,280	\$3,426
Total Administrative Costs	\$2,383	\$2,573	\$2,609	\$2,734	\$2,691
Administration Salaries and Benefits	\$2,073	\$2,232	\$2,262	\$2,333	\$2,294
Total Operations and Maintenance of Plant	\$2,595	\$2,618	\$2,678	\$2,771	\$2,937
Operations and Maintenance-Salaries and Benefits	\$1,099	\$1,053	\$1,051	\$1,021	\$1,191
Board Contribution to Food Services	\$8	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$229	\$248	\$314	\$301	\$301
Total Equipment Costs	\$45	\$97	\$118	\$227	\$44
Legal Costs	\$20	\$18	\$25	\$24	\$27
Employee Benefits as a percentage of salaries*	27.36%	28.19%	29.44%	26.74%	28.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Shared Service with Chester Twp and Chester Borough DPW for Salting and other road work as needed	0
Purchasing	Participates in Purchasing Coops with Morris ESC, ESCNJ and Hunterdon ESC	0
	Participates in ACES program for Natural Gas	0
Transportation Services, including Fuel	Shared Services Agreement with Chester DPW for fuel and bus repairs	0
	Pupil Transportation Agreement with Mendham Twp. and Roxbury School District	0

Estimated Tax Rates

Municipality	Category	Amount
Chester Borough	(A) General Fund School Levy	4,092,064
	(D) Total School Levy	3,980,382
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	438,594,534
	(H) Estimated Equalized Valuation (as of 10/01/23)	468,033,244
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9330
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9075
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8743
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8504
Chester Township	(A) General Fund School Levy	17,983,649
	(D) Total School Levy	19,180,737
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,820,865,062
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,149,453,913
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9876
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0534
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8367
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8924

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon seperation or retirement, daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evan Morley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$111,395
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Evan Morley	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Dougherty	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dougherty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dougherty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Frascella	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,210
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement max \$15,000	

Employee Contract List for District

Name	Category	Measure
Peter Frascella	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Seperation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported