

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	710.0	696.0	710.0
On Roll Special Ed Full-Time	164.0	176.0	158.0
On Roll Subtotal	874.0	872.0	868.0
In Private School Placements	13.0	11.0	11.0
Sent to Other Districts Regular	0.0	1.0	2.5
Sent to Other Districts Special Ed		1.0	1.0
Received	2.0	6.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,721,325	16,197,452	16,947,379
	Total Tuition	10-1300	281,044	169,731	247,461
	Transportation Fees from Individuals	10-1410	16,200	10,000	10,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	12,305
	Unrestricted Miscellaneous Revenues	10-1XXX	74,991	49,000	125,400
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	13,970	1,500	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	3,532	0	0
	Total Revenues from Local Sources		16,111,062	16,427,783	17,344,145
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	11,642	11,642	11,642
	Extraordinary Aid	10-3131	337,884	350,000	350,000
	Categorical Special Education Aid	10-3132	547,530	547,530	633,966
	Equalization Aid	10-3176	831,967	744,801	744,801
	Categorical Security Aid	10-3177	23,490	23,490	23,490
	Maintenance of Equity Aid	10-3192	1,187,136	0	0
	Other State Aids	10-3XXX	110,284	0	0
	Total Revenues from State Sources		3,049,933	1,677,463	1,763,899
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,037	26,464	30,658
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,507	0	0
	Total Revenues from Federal Sources		23,544	26,464	30,658
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	607,102	1,694,665	461,791
	Withdrawal from Capital Reserve for Local Share	10-307	0	800,000	300,000
	Withdrawal from Maintenance Reserve	10-310	269,171	270,000	312,136
	Transfers from Other Funds	10-5200	50,000	50,000	50,000
	Adjustment for Prior Year Encumbrances		0	86,975	0
	Actual Revenues (Over)/Under Expenditures		-1,238,842	0	0
General Fund Revenues	Total Operating Budget		18,871,970	21,033,350	20,262,629

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	97,336	0	0
	Other Revenue from Local Sources	20-1XXX	4,600	0	0
	Total Revenues from Local Sources	20-1XXX	101,936	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	19,101	19,684	0
	Total Revenues from State Sources		19,101	19,684	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	187,919	171,933	171,933
	Title II	20-4451-4455	42,354	21,847	19,662
	Title III	20-4491-4494	0	9,013	8,112
	Title IV	20-4471-4474	0	14,004	12,604
	IDEA Part B (Handicapped)	20-4420-4429	250,058	271,633	244,470
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	43,894	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,066	934	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	41,953	3,048	0
	Middle Grades Career Awareness and Exploration Program	20-4431	64,350	73,065	0
	ARP-ESSER	20-4540	517,398	3,038	0
	CRRSA Act-ESSER II	20-4534	63,997	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	708	0	0
	Other	20-4XXX	0	43,028	0
	CRRSA Act-Mental Health Grant	20-4536	2,197	8,771	0
	ARP Homeless Children and Youth II Grant	20-4546	2,500	4,788	2,288
	Total Revenues from Federal Sources		1,296,394	625,102	459,069
Special Revenue Fund Revenues	Total Grants and Entitlements		1,412,594	644,786	459,069
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	761,145	744,396	730,372
	Total Revenues from Local Sources		761,145	744,396	730,372
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	392,105	383,478	376,253

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,153,250	1,127,875	1,106,625
Debt Service Fund Revenues	Total Repayment of Debt		1,153,250	1,127,875	1,106,625
All Fund Revenues	Total Revenues/Sources		21,437,814	22,806,011	21,828,323
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,437,814	22,806,011	21,828,323

Passaic		Wanaque Boro			
Advertised Appropriations					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,111,965	5,424,443	5,225,178
	Special Education-Instruction	11-2XX-100-XXX	2,875,627	2,890,654	3,111,678
	Basic Skills/Remedial-Instruction	11-230-100-XXX	302,599	572,502	600,337
	Bilingual Education-Instruction	11-240-100-XXX	147,956	159,285	142,014
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	80,244	80,375	100,375
	Before/After School Programs	11-421-XXX-XXX	2,596	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	828,611	928,114	822,422
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,249	14,616	15,011
	Undistributed Expenditures-Health Services	11-000-213-XXX	169,651	173,646	183,397
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	452,023	462,976	483,491
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	410,099	449,306	319,950
	Undistributed Expenditures-Guidance	11-000-218-XXX	152,874	172,829	152,072
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	625,798	595,417	594,839
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	191,336	171,822	247,485
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	96,433	97,988	114,029
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	605	34,144	28,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	449,971	541,182	504,772
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	392,553	502,818	485,492
	Undistributed Expenditures-Central Services	11-000-251-XXX	387,495	387,346	397,248
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	180,320	187,340	188,055
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,549,804	1,879,623	1,758,185
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,025,233	1,185,210	1,043,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,904,964	3,320,114	3,443,499
	Total Undistributed Expenditures		9,832,019	11,104,491	10,781,447
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100
Increase In Maintenance Reserve		10-606	250,000	0	0
General Fund Current Expenses	Total General Current Expense		18,603,006	20,231,850	19,961,129

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	30,733	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	59,363	0	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	800,000	300,000
	Increase In Capital Reserve	10-604	164,899	0	0
	Interest Deposit to Capital Reserve	10-604	13,969	1,500	1,500
	Total Capital Outlay		268,964	801,500	301,500
General Fund Expenses and Transfers	General Fund Grand Total		18,871,970	21,033,350	20,262,629
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,600	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	19,101	19,684	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	19,101	19,684	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	187,919	171,933	171,933
	Title II	20-XXX-XXX-XXX	42,354	21,847	19,662
	Title III	20-XXX-XXX-XXX	0	9,013	8,112
	Title IV	20-XXX-XXX-XXX	0	14,004	12,604
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	250,058	271,633	244,470
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	64,350	73,065	0
	Other	20-XXX-XXX-XXX	0	43,028	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	63,997	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	708	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,197	8,771	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	517,398	3,038	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	43,894	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,066	934	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	41,953	3,048	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	2,500	4,788	2,288
	Total Federal Projects	20-XXX-XXX-XXX	1,296,394	625,102	459,069

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,412,594	644,786	459,069
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,153,250	1,127,875	1,106,625
	Total Debt Service Funds		1,153,250	1,127,875	1,106,625
All Fund Expenses	Total Expenditures/Appropriations		21,437,814	22,806,011	21,828,323
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,437,814	22,806,011	21,828,323

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	837,186	1,625,384	430,719	418,928
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,653,379	1,832,247	1,033,747	735,247
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	764,500	745,329	475,429	163,393
	Legal Reserve	934,142	900,000	450,000	0
	Unemployment Fund	143,523	147,054	147,054	147,054
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	76,210	81,047	81,047	81,047
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,792	\$18,841	\$19,605	\$20,778	\$20,847
Total Classroom Instruction	\$12,132	\$12,075	\$12,720	\$13,189	\$13,373
Classroom-Salaries and Benefits	\$11,800	\$11,731	\$12,346	\$12,622	\$13,023
Classroom-General Supplies and Textbooks	\$212	\$189	\$216	\$373	\$232
Classroom-Purchased Services	\$120	\$155	\$158	\$195	\$117
Total Support Services	\$2,657	\$2,864	\$2,827	\$2,932	\$2,982
Support Services-Salaries and Benefits	\$2,255	\$2,171	\$2,240	\$1,976	\$2,317
Total Administrative Costs	\$2,164	\$1,933	\$1,987	\$2,268	\$2,231
Administration Salaries and Benefits	\$1,643	\$1,553	\$1,619	\$1,846	\$1,857
Total Operations and Maintenance of Plant	\$1,722	\$1,834	\$1,930	\$2,229	\$2,102
Operations and Maintenance-Salaries and Benefits	\$223	\$309	\$326	\$329	\$340
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$107	\$116	\$117	\$118	\$149
Total Equipment Costs	\$49	\$35	\$0	\$0	\$0
Legal Costs	\$117	\$33	\$45	\$73	\$46
Employee Benefits as a percentage of salaries*	23.02%	26.21%	29.00%	28.69%	28.81%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PreK and Staff Member Parents	114,500	Tuition fees for district attendance.
190	Tuition from Preschool parents and 2 Local Education Authorities	247,461	Tuition for preK students and 2 LEAs for tuition students from other LEAs.
250	Sayerville School District	12,305	Student lives at facility in Wanaque. Resident of Sayerville.
300	Lakeland Bank	100,000	Interest income.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Directors and staff from the Tri-District (Wanaque, Lakeland & Ringwood) collaborate Professional Development.	0
Custodial and Maintenance Services	Lakeland Regional and the Wanaque DPW assist us with maintenance projects as needed. The DPW recently repaired 5 storm drains in the Haskell School Parking Lot.	0
Insurance Coverages and Benefits	Wanaque School District is a member of the New Jersey Schools Insurance Group.	0
Municipal/Public Works	Wanaque DPW will assist with snow plowing, salthing and grounds projects as needed. The DPW recently repaired 5 storm drains in the Haskell School Parking Lot.	0
	Wanaque Borough pays for our trash and recycling removal.	0
Purchasing	Wanaque is a member of the Educational Data Services Commission Hunterdon County Ed Svcs, Northern Region Ed Services and Belleville Ed Svcs.	0
Technology Services	Although we have our own staff we maintain a working relationship with NRESC for technology on an as needed basis.	0
Transportation Services, including Fuel	All mandatory transportation services are coordinated through the NRESC, ECESC, CESC. Local field trips are either coordinated through NRESC or Ringwood Public Schools.	0
	Fuel is purchased through the Borough of Wanaque at a reduced rate.	0

Estimated Tax Rates

Municipality	Category	Amount
Wanaque	(A) General Fund School Levy	16,572,416
	(D) Total School Levy	17,302,788
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,115,677,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,744,881,764
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4854
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5509
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9498
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9916

Employee Contract List for District

Name	Category	Measure
Fernando Hache	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,076
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	70day times 100 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of Salary max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days revert to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Fernando Hache	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Di Bartolo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Nancy Di Bartolo	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of Salary - Max is \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of Salary not to exceed 32 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days revert to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick McQueeney	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick McQueeney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,356
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of Salary, Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused rever to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick McQueeney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Mullanaphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of B&G
	Base Annual Salary Amount	\$87,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,137
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day maximum 100 days

Employee Contract List for District

Name	Category	Measure
William Mullanaphy	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary * 30 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days revert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported