

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	260.0	266.0	287.0
On Roll Special Ed Full-Time	47.0	46.0	48.0
On Roll Subtotal	307.0	312.0	335.0
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	121.0	111.0	95.0
Sent to Other Districts Special Ed	29.0	30.0	29.0
Received	7.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	5,808,435	5,924,604	6,043,096
	Total Tuition	10-1300	10,000	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	85,000	115,000
	Unrestricted Miscellaneous Revenues	10-1XXX	150,555	150,500	170,000
	Interest Earned on Capital Reserve Funds	10-1XXX	25	100	100
	Total Revenues from Local Sources		5,969,015	6,160,204	6,328,196
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	84,857	95,779	212,402
	Extraordinary Aid	10-3131	28,372	0	0
	Categorical Special Education Aid	10-3132	319,828	472,512	492,905
	Equalization Aid	10-3176	1,798,842	1,979,677	1,980,385
	Categorical Security Aid	10-3177	34,353	64,624	64,624
	Other State Aids	10-3XXX	2,140	0	0
	Total Revenues from State Sources		2,268,392	2,612,592	2,750,316
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	548,455	471,735
	Adjustment for Prior Year Encumbrances		0	97,320	0
	Actual Revenues (Over)/Under Expenditures		277,919	0	0
General Fund Revenues	Total Operating Budget		8,515,326	9,418,571	9,550,247
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,510	0	0
	Total Revenues from Local Sources	20-1XXX	25,510	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	317,947	341,688	587,496
	Other Restricted Entitlements	20-32XX	6,726	0	0
	Total Revenues from State Sources		324,673	341,688	587,496
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	42,616	53,428	45,414
	Title II	20-4451-4455	7,746	9,012	7,660
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	93,996	97,877	83,195
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	34,483	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	12,060	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	30,308	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	49,741	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,679	0	0
	Other	20-4XXX	30,498	30,382	25,825
	CRRSA Act-Mental Health Grant	20-4536	4,500	0	0
	Total Revenues from Federal Sources			365,627	200,699
Special Revenue Fund Revenues	Total Grants and Entitlements		713,134	542,387	758,090
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	682,209	649,349	616,574
	Total Revenues from Local Sources		682,209	649,349	616,574
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	134,864	128,368	121,888
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	1
	Total Local Repayment of Debt		817,073	777,719	738,463
Debt Service Fund Revenues	Total Repayment of Debt		817,073	777,719	738,463
All Fund Revenues	Total Revenues/Sources		10,045,533	10,738,677	11,046,800
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,045,533	10,738,677	11,046,800

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,278,973	2,094,650	2,194,579
	Special Education-Instruction	11-2XX-100-XXX	449,400	461,750	490,791
	Basic Skills/Remedial-Instruction	11-230-100-XXX	112,421	213,660	156,531
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	8,300	14,780	14,780
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,644,185	2,649,351	2,535,820
	Undistributed Expenditures-Health Services	11-000-213-XXX	88,503	98,078	98,481
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	132,270	150,500	150,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	246,193	299,131	303,297
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	51,185	50,610	52,086
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	76,039	89,259	97,456
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,447	8,650	8,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	285,257	302,501	314,284
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	116,051	124,878	129,966
	Undistributed Expenditures-Central Services	11-000-251-XXX	14,430	24,090	29,856
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	565,059	726,517	691,609
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	553,851	734,796	878,310
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	883,802	1,373,310	1,401,341
	Total Undistributed Expenditures			5,664,272	6,631,671
General Fund Current Expenses	Total General Current Expense		8,513,366	9,416,511	9,548,187
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,960	1,960	1,960
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,960	2,060	2,060
General Fund Expenses and Transfers	General Fund Grand Total		8,515,326	9,418,571	9,550,247

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	210,094	244,028	322,497
	Support Services	20-218-200-XXX	107,853	95,704	205,895
	Facility Acquisition and Construction Services	20-218-400-XXX	0	1,956	59,104
	Total Preschool Education Aid	20-218-XXX-XXX	317,947	341,688	587,496
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	66	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	324,673	341,688	587,496
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	42,616	53,428	45,414
	Title II	20-XXX-XXX-XXX	7,746	9,012	7,660
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	93,996	97,877	83,195
	Other	20-XXX-XXX-XXX	30,498	30,382	25,825
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,679	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,500	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	49,741	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	34,483	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	12,060	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	30,308	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	365,627	200,699	170,594
Special Revenue Fund Expenses	Total Special Revenue Funds		713,134	542,387	758,090
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	817,073	777,719	738,463
	Total Debt Service Funds		817,073	777,719	738,463
All Fund Expenses	Total Expenditures/Appropriations		10,045,533	10,738,677	11,046,800
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,045,533	10,738,677	11,046,800

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	364,587	393,962	279,932	250,000
	Repayment of Debt	3	3	1	0
Restricted for General Operating Budget	Capital Reserve	250,844	250,869	250,969	251,069
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,124,909	876,228	441,803	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	150,000	150,000	150,000	150,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	56,432	59,108	59,108	59,108
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,611	\$18,371	\$20,341	\$20,423	\$19,888
Total Classroom Instruction	\$11,177	\$11,505	\$12,749	\$12,676	\$12,218
Classroom-Salaries and Benefits	\$10,002	\$9,575	\$11,828	\$11,716	\$11,224
Classroom-General Supplies and Textbooks	\$768	\$536	\$260	\$307	\$319
Classroom-Purchased Services	\$407	\$1,393	\$660	\$654	\$675
Total Support Services	\$2,229	\$2,777	\$3,009	\$2,982	\$3,145
Support Services-Salaries and Benefits	\$1,735	\$2,108	\$2,348	\$2,326	\$2,490
Total Administrative Costs	\$1,911	\$1,892	\$2,001	\$1,989	\$1,968
Administration Salaries and Benefits	\$1,652	\$1,627	\$1,705	\$1,688	\$1,675
Total Operations and Maintenance of Plant	\$2,243	\$2,163	\$2,525	\$2,720	\$2,502
Operations and Maintenance-Salaries and Benefits	\$1,126	\$1,039	\$1,243	\$1,254	\$1,255
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$47	\$29	\$50	\$50	\$47
Total Equipment Costs	\$0	\$0	\$6	\$6	\$176
Legal Costs	\$37	\$39	\$49	\$48	\$45
Employee Benefits as a percentage of salaries*	34.42%	26.48%	36.10%	36.03%	36.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Edison Energy	150,000	Revenue from SREC sales

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Pohatcong Township BOE provides business services to the Alpha School, Bloomsbury School, Washington Borough School and Greenwich Township School by way of an interlocal services agreement	0
Purchasing	Participates in the HCESC cooperative purchasing program.	0
	Participates in the ACES cooperative purchasing program.	0
	Participates in the ACT cooperative purchasing program.	0
Staffing - Other	Pohatcong shares an Art teacher with the Bloomsbury School District.	0
	Pohatcong shares a Spanish teacher with the Greenwich Township School District.	0
Transportation Services, including Fuel	Pohatcong participates in transportation jointures with the Alpha School and contracts with WCSSSD for special education, NP and extracurricular transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Pohatcong Township	(A) General Fund School Levy	6,043,096
	(D) Total School Levy	6,659,670
	(B) Estimated Net Taxable Valuation (as of 02/14/24)	346,021,462
	(H) Estimated Equalized Valuation (as of 02/14/24)	457,821,463
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7465
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9246
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3200
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4546

Employee Contract List for District

Name	Category	Measure
Diane Mandry	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,868
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per current applicable statutes
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid 1/260 of salary for remaining CY vacation days not to exceed 40 in total
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Mandy	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Kullman	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4	

Employee Contract List for District

Name	Category	Measure
Keith Kullman	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,119
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Payment received for waiving health benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Sarah Santini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$87,291
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,119
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sarah Santini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tim Mantz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$303,232
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	1840
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	

Employee Contract List for District

Name	Category	Measure
Tim Mantz	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed by contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	Shared with the Alpha, Bloomsbury, Greenwich Township and Washington Boro's BOE's to provide business services.	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	