

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,535.0	2,553.0	2,552.0
On Roll Special Ed Full-Time	575.0	610.0	607.0
On Roll Subtotal	3,110.0	3,163.0	3,159.0
In Private School Placements	7.0	9.0	10.0
Sent to Contracted Preschool	15.0	30.0	30.0
Sent to Other Districts Regular	5.0	4.0	0.0
Sent to Other Districts Special Ed	18.0	18.0	17.0
Received	31.0	39.0	8.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	36,427,008	37,155,547	38,213,658
	Total Tax Levy	10-121x	36,427,008	37,155,547	38,213,658
	Total Tuition	10-1300	1,134,496	413,088	483,593
	Unrestricted Miscellaneous Revenues	10-1XXX	490,136	225,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	15,960	15	15
	Interest Earned on Maintenance Reserve	10-1XXX	57,389	185	185
	Interest Earned on Capital Reserve Funds	10-1XXX	93,294	300	300
	Total Revenues from Local Sources		38,218,283	37,794,135	38,922,751
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,088,704	1,088,704	2,116,336
	Extraordinary Aid	10-3131	1,222,644	600,000	600,000
	Categorical Special Education Aid	10-3132	3,138,580	3,138,580	4,342,853
	Family Crisis Transportation Aid	10-3133	17,744	0	0
	Equalization Aid	10-3176	22,633,331	22,535,337	21,755,539
	Categorical Security Aid	10-3177	801,561	801,561	1,003,305
	Other State Aids	10-3XXX	110,983	44,097	0
	Total Revenues from State Sources		29,013,547	28,208,279	29,818,033
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	184,429	201,269	24,343
	Other Federal Grant Revenue-Passed Through State	10-42XX	32,633	0	0
	Total Revenues from Federal Sources		217,062	201,269	24,343
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,092,359	3,384,505
	Withdrawal from Capital Reserve for Local Share	10-307	0	100,000	0
	Withdrawal from Maintenance Reserve	10-310	0	476,675	665,550
	Adjustment for Prior Year Encumbrances		0	121,662	0
	Actual Revenues (Over)/Under Expenditures		1,217,363	0	0
General Fund Revenues	Total Operating Budget		68,666,255	69,994,379	72,815,182
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	56,726	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	97,512	0	0
	Total Revenues from Local Sources	20-1XXX	154,238	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	3,423,036	3,910,117	4,664,385
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	73,539	0	0
	Other Restricted Entitlements	20-32XX	541,065	275,000	275,000
	Total Revenues from State Sources		4,037,640	4,185,117	4,939,385
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	939,336	970,822	728,117
	Title II	20-4451-4455	138,203	108,452	81,339
	Title III	20-4491-4494	14,453	24,689	18,517
	Title IV	20-4471-4474	97,976	70,311	52,733
	IDEA Part B (Handicapped)	20-4420-4429	1,064,541	1,055,511	791,633
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	184,514	35,441	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	38,631	1,369	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	23,303	132	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,569	14,821	0
	ARP-ESSER	20-4540	968,990	320,145	0
	ARP Homeless Children and Youth II Grant	20-4546	8,263	7,028	0
	Total Revenues from Federal Sources		3,500,779	2,608,721	1,672,339
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	442,866	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	529,025	469,650
Special Revenue Fund Revenues	Total Grants and Entitlements		8,118,442	7,372,863	7,131,374
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	107,928	0	0
	Total Revenues from Local Sources		107,928	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	69,100	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		177,028	0	0
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		177,027	0	0
All Fund Revenues	Total Revenues/Sources		76,961,724	77,367,242	79,946,556

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	442,866	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	529,025	469,650
	Deduct Transfer-Transfer to General Fund	20-218-520-930	442,866	0	0
	Total Revenues/Sources Net of Transfers		76,075,992	76,838,217	79,476,906

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,398,364	16,700,174	16,649,609
	Special Education-Instruction	11-2XX-100-XXX	8,177,486	8,776,060	9,550,335
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,472,807	1,404,230	1,360,918
	Bilingual Education-Instruction	11-240-100-XXX	724,674	741,431	771,604
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	49,227	73,452	75,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	40,280	58,345	62,012
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,589,135	1,540,538	2,118,003
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,333	33,611	34,437
	Undistributed Expenditures-Health Services	11-000-213-XXX	457,857	471,964	502,916
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	779,493	825,696	1,167,889
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	505,342	759,043	800,871
	Undistributed Expenditures-Guidance	11-000-218-XXX	880,093	909,671	942,143
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,315,383	2,365,950	2,040,427
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	995,804	973,712	1,060,115
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	218,387	235,363	230,064
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	71,603	73,858	76,857
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	980,995	1,330,357	1,280,694
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,015,907	2,294,215	2,135,144
	Undistributed Expenditures-Central Services	11-000-251-XXX	585,822	726,896	650,402
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	397,334	450,857	466,005
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,064,969	5,716,610	6,026,047
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,937,893	6,035,828	6,183,525
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,831,553	16,360,653	17,533,838
	Total Undistributed Expenditures		36,650,903	41,104,822	43,249,377
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	185	185
	Interest Earned on Current Expense Emergency Res	10-607	0	15	15
General Fund Current Expenses	Total General Current Expense		63,513,741	68,858,714	71,719,655

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	71,249	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	44,186	144,186	44,186
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	4,400,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		4,444,186	215,735	44,486
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	708,328	919,930	1,051,041
	General Fund Grand Total		68,666,255	69,994,379	72,815,182
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	97,512	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,793,002	2,167,876	2,331,043
	Support Services	20-218-200-XXX	1,611,072	2,251,266	2,792,992
	Facility Acquisition and Construction Services	20-218-400-XXX	18,962	20,000	10,000
	Transfer to General Fund	20-218-520-930	442,866	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,865,902	4,439,142	5,134,035
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	34,609	25,000	25,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	99,124	75,000	75,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	145,836	125,000	125,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	76,116	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,992	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	153,457	15,000	15,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	73,539	0	0
	Other	20-XXX-XXX-XXX	1,931	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,480,506	4,714,142	5,409,035
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	939,336	970,822	728,117
	Title II	20-XXX-XXX-XXX	138,203	108,452	81,339
	Title III	20-XXX-XXX-XXX	14,453	24,689	18,517
	Title IV	20-XXX-XXX-XXX	97,976	70,311	52,733
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,064,541	1,055,511	791,633

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	968,990	320,145	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	184,514	35,441	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	38,631	1,369	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	23,303	132	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,569	14,821	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	8,263	7,028	0
	Total Federal Projects	20-XXX-XXX-XXX	3,500,779	2,608,721	1,672,339
Special Revenue Fund Expenses	Total Special Revenue Funds		8,118,442	7,372,863	7,131,374
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	177,027	0	0
	Total Debt Service Funds		177,027	0	0
All Fund Expenses	Total Expenditures/Appropriations		76,961,724	77,367,242	79,946,556
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	442,866	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	529,025	469,650
	Deduct Transfer-Transfer to General Fund	20-218-520-930	442,866	0	0
	Total Expenditures Net of Transfers		76,075,992	76,838,217	79,476,906

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,554,978	2,439,376	2,110,264	1,397,454
	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	4,783,643	4,176,937	4,077,237	4,077,537
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,106,773	3,005,205	2,528,715	1,863,350
	Legal Reserve	4,721,569	5,434,942	2,671,695	0
	Unemployment Fund	185,716	323,394	323,394	323,394
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	654,039	669,999	670,014	670,029
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	113,629	130,710	130,710	130,710
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,221	\$19,477	\$20,776	\$20,792	\$21,755
Total Classroom Instruction	\$12,702	\$12,524	\$13,497	\$13,347	\$14,081
Classroom-Salaries and Benefits	\$12,456	\$12,248	\$13,223	\$13,052	\$13,826
Classroom-General Supplies and Textbooks	\$181	\$212	\$207	\$226	\$183
Classroom-Purchased Services	\$66	\$65	\$67	\$69	\$71
Total Support Services	\$2,912	\$2,950	\$3,192	\$3,154	\$3,356
Support Services-Salaries and Benefits	\$2,553	\$2,477	\$2,707	\$2,662	\$2,848
Total Administrative Costs	\$1,657	\$1,696	\$1,901	\$2,067	\$1,971
Administration Salaries and Benefits	\$1,447	\$1,458	\$1,571	\$1,735	\$1,624
Total Operations and Maintenance of Plant	\$1,898	\$2,255	\$2,114	\$2,152	\$2,270
Operations and Maintenance-Salaries and Benefits	\$1,017	\$1,028	\$1,067	\$1,053	\$1,049
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$39	\$38	\$56	\$55	\$59
Total Equipment Costs	\$3	\$6	\$6	\$29	\$3
Legal Costs	\$24	\$20	\$24	\$24	\$24
Employee Benefits as a percentage of salaries*	35.69%	38.22%	45.24%	43.73%	46.20%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted Miscellaneous Revenue	225,000	Prior year ERate reimbursements, NJSREC sales, Interest and Other Miscellaneous Revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Atlantic Community Charter School.	0
Purchasing	The district participates in the Monmouth Ocean Educational Services Commission (MOESC) cooperative purchasing consortium.	0
	The district is a member on the Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBO JIF)	0
	The district participates in the Hunterdon County Educational Services Commission (HCESC) cooperative purchasing consortium.	0
	The district participates in the Middlesex Regional Educational Services Commission (MRESC) cooperative purchasing consortium.	0
	The district bids office supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas.	0
	The district participates in the NJ ACCESS for communication services.	0
Staffing - Other	The district participates in an interlocal shared services agreement with the Township of Galloway for school resource officers.	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, and Port Republic school districts also participate in the consortium.	0

Estimated Tax Rates

Municipality	Category	Amount
Galloway Twp	(A) General Fund School Levy	37,684,602
	(D) Total School Levy	37,684,602
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,828,526,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,537,166,118
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3323
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3323
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8306
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8306

Employee Contract List for District

Name	Category	Measure
Cheryl Porreca	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,349
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Porreca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Kirschenmann	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$109,279
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Kirschenmann	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Valver	Job Title	Information Technology
	Job Title II	Technology Manager
	Base Annual Salary Amount	\$103,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Valver	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Joseph Valver	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joy Nixon	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000

Employee Contract List for District

Name	Category	Measure
Joy Nixon	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Murray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services Manager
	Base Annual Salary Amount	\$90,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Lauren Murray	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,485
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Elena Manalang	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$109,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Elena Manalang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Marable	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Facilities Mana
	Base Annual Salary Amount	\$79,683
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Marable	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,204
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rocco Rosetti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$106,066
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rocco Rosetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rocco Rosetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Santilli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,893
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000



Employee Contract List for District

Name	Category	Measure
Stephen Santilli	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported