

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,293.0	2,288.0	2,277.0
On Roll Special Ed Full-Time	533.0	560.0	553.0
On Roll Subtotal	2,826.0	2,848.0	2,830.0
In Private School Placements	8.0	9.0	7.0
Sent to Contracted Preschool	44.0	45.0	0.0
Sent to Other Districts Regular	7.0	9.0	56.0
Sent to Other Districts Special Ed	19.0	22.0	22.0
Received	20.0	23.0	14.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,373,037	21,800,498	22,454,513
	Total Tax Levy	10-121x	21,373,037	21,800,498	22,454,513
	Total Tuition	10-1300	316,465	282,897	250,000
	Rents and Royalties	10-1910	45,921	18,870	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,313,229	630,231	415,054
	Interest Earned on Maintenance Reserve	10-1XXX	41,738	0	200,000
	Interest Earned on Capital Reserve Funds	10-1XXX	66,606	220,000	150,000
	Total Revenues from Local Sources		23,156,996	22,952,496	23,489,567
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,774,245	2,405,901	2,288,566
	Extraordinary Aid	10-3131	570,850	200,000	390,000
	Categorical Special Education Aid	10-3132	2,736,286	2,911,007	4,046,220
	Equalization Aid	10-3176	23,986,259	25,012,341	26,012,104
	Categorical Security Aid	10-3177	818,537	1,041,571	906,179
	Other State Aids	10-3XXX	98,943	0	0
	Total Revenues from State Sources		29,985,120	31,570,820	33,643,069
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	104,567	15,911
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	82,446	0	0
	Total Revenues from Federal Sources		82,446	104,567	15,911
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,298,524	3,572,024
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,931,357
	Withdrawal from Maintenance Reserve	10-310	0	7,057	500,000
	Other Financing Sources	10-5XXX	0	0	2,788,643
	Adjustment for Prior Year Encumbrances		0	418,210	0
	Actual Revenues (Over)/Under Expenditures		674,602	0	0
General Fund Revenues	Total Operating Budget		53,899,164	59,351,674	66,940,571

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	88,213	50,000	50,000
	Scholarship Fund Revenue	20-1770	2	0	0
	Other Revenue from Local Sources	20-1XXX	11,677	0	0
	Total Revenues from Local Sources	20-1XXX	99,892	50,000	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,800,000	1,000,000
	Preschool Education Aid	20-3218	3,563,686	4,805,810	4,368,565
	Other Restricted Entitlements	20-32XX	150,009	152,033	114,026
	Climate Awareness Education Grant	20-3291	0	75,752	0
	Total Revenues from State Sources		3,713,695	6,833,595	5,482,591
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,070,133	1,044,276	793,473
	Title II	20-4451-4455	101,005	176,330	85,544
	Title III	20-4491-4494	10,723	29,878	13,212
	Title IV	20-4471-4474	24,293	72,106	57,790
	IDEA Part B (Handicapped)	20-4420-4429	792,695	1,011,394	751,190
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	80,549	169,128	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,162	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	68,268	0	0
	ARP-ESSER	20-4540	2,655,847	1,105	0
	ARP Homeless Children and Youth II Grant	20-4546	26,447	2,307	0
	Total Revenues from Federal Sources		4,850,122	2,506,524	1,701,209
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	642,870	831,325	861,025
Special Revenue Fund Revenues	Total Grants and Entitlements		9,290,322	10,221,444	8,094,825
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,177,670	1,175,965	1,167,219
	Total Revenues from Local Sources		1,177,670	1,175,965	1,167,219
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	767,226	767,548	758,159

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	10
	Total Local Repayment of Debt		1,944,896	1,943,513	1,925,388
	Actual Revenues (Over)/Under Expenditures		-9	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,944,887	1,943,513	1,925,388
All Fund Revenues	Total Revenues/Sources		65,134,373	71,516,631	76,960,784
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	642,870	831,325	861,025
	Total Revenues/Sources Net of Transfers		64,491,503	70,685,306	76,099,759

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,728,040	13,705,268	13,790,508
	Special Education-Instruction	11-2XX-100-XXX	5,567,103	6,452,892	7,239,149
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,442,334	2,030,592	1,770,392
	Bilingual Education-Instruction	11-240-100-XXX	568,081	707,556	682,282
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	48,818	124,360	107,640
	School-Sponsored Athletics-Instruction	11-402-100-XXX	91,218	124,000	136,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,398,697	1,799,022	1,931,987
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	238,757	104,480	111,162
	Undistributed Expenditures-Health Services	11-000-213-XXX	379,140	523,693	489,312
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	881,525	953,002	957,573
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,290,713	1,905,956	2,199,971
	Undistributed Expenditures-Guidance	11-000-218-XXX	472,419	542,414	725,486
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,407,902	1,629,436	1,466,982
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	385,140	591,713	624,899
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	528,633	574,618	510,441
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,358	29,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	929,114	1,051,174	915,717
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,673,649	2,207,583	2,093,616
	Undistributed Expenditures-Central Services	11-000-251-XXX	592,775	823,824	847,245
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	252,546	296,509	282,432
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,076,058	5,382,965	4,956,476
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,912,574	5,870,203	5,812,754
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,033,754	9,351,087	12,009,840
	Total Undistributed Expenditures		30,461,754	33,636,679	35,946,893
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	200,000
General Fund Current Expenses	Total General Current Expense		52,907,348	56,781,347	59,873,464

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	357,026	1,025,955	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	110,602	777,623	2,899,245
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,931,357
	Increase In Capital Reserve	10-604	0	0	600,000
	Interest Deposit to Capital Reserve	10-604	0	220,000	150,000
	Total Capital Outlay		467,628	2,023,578	6,580,602
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	524,188	546,749	486,505
	General Fund Grand Total		53,899,164	59,351,674	66,940,571
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,677	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,685,552	2,565,110	2,927,116
	Support Services	20-218-200-XXX	2,327,516	3,697,025	3,302,474
	Facility Acquisition and Construction Services	20-218-400-XXX	193,488	1,175,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	4,206,556	7,437,135	6,229,590
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,794	7,057	5,293
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	53,242	51,199	38,399
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,557	40,785	30,589
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,760	17,940	13,455
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,252	6,762	5,072
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,404	28,290	21,218
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	75,752	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,356,565	7,664,920	6,343,616
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,070,133	1,044,276	793,473
	Title II	20-XXX-XXX-XXX	101,005	176,330	85,544
	Title III	20-XXX-XXX-XXX	10,723	29,878	13,212
	Title IV	20-XXX-XXX-XXX	24,293	72,106	57,790
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	792,695	1,011,394	751,190
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,655,847	1,105	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	80,549	169,128	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,162	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	68,268	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	26,447	2,307	0
	Total Federal Projects	20-XXX-XXX-XXX	4,850,122	2,506,524	1,701,209
Special Revenue Fund Expenses	Total Special Revenue Funds		9,290,322	10,221,444	8,094,825
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,944,887	1,943,513	1,925,388
	Total Debt Service Funds		1,944,887	1,943,513	1,925,388
All Fund Expenses	Total Expenditures/Appropriations		65,134,373	71,516,631	76,960,784
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	642,870	831,325	861,025
	Total Expenditures Net of Transfers		64,491,503	70,685,306	76,099,759

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,374,323	1,809,177	1,547,776	1,178,669
	Repayment of Debt	1	10	10	0
Restricted for General Operating Budget	Capital Reserve	2,023,922	2,090,528	2,310,528	129,171
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,021,910	2,818,956	2,811,899	2,511,899
	Legal Reserve	7,996,551	7,240,040	3,202,917	0
	Unemployment Fund	405,759	405,760	405,760	405,760
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	151,115	168,740	168,740	168,740
	Scholarship Fund	1,368	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,711	\$17,209	\$18,386	\$19,081	\$20,285
Total Classroom Instruction	\$9,416	\$10,570	\$10,776	\$11,048	\$12,133
Classroom-Salaries and Benefits	\$9,042	\$9,798	\$10,274	\$10,474	\$11,704
Classroom-General Supplies and Textbooks	\$309	\$683	\$358	\$408	\$241
Classroom-Purchased Services	\$65	\$89	\$143	\$166	\$188
Total Support Services	\$3,204	\$3,073	\$3,763	\$3,882	\$4,103
Support Services-Salaries and Benefits	\$2,731	\$2,807	\$2,653	\$3,151	\$3,514
Total Administrative Costs	\$1,411	\$1,506	\$1,669	\$1,895	\$1,877
Administration Salaries and Benefits	\$1,173	\$1,213	\$1,353	\$1,511	\$1,535
Total Operations and Maintenance of Plant	\$1,602	\$1,990	\$2,040	\$2,116	\$2,021
Operations and Maintenance-Salaries and Benefits	\$764	\$817	\$912	\$940	\$978
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$72	\$61	\$103	\$105	\$110
Total Equipment Costs	\$259	\$195	\$472	\$780	\$0
Legal Costs	\$20	\$17	\$31	\$32	\$21
Employee Benefits as a percentage of salaries*	28.62%	30.62%	30.41%	28.51%	34.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACASBO Joint Insurance Fund	0
Municipal/Public Works	Township of Hamilton	0
Purchasing	Camden County Educational Services Commission	0
	Mercer Ocean County Educational Services Commission	0
	Souther Regional Institute and ETTC Consortium	0
	Alliance for Competitive Energy Services	0
	Educational Services Commission of NJ	0
Recycling	Township of Hamilton	0
Transportation Services, including Fuel	GEHRSD Consortium	0
	Atlantic County - Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Hamilton Twp	(A) General Fund School Levy	22,454,513
	(D) Total School Levy	23,621,732
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,050,001,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,304,084,139
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0953
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1523
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6796
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7149

Employee Contract List for District

Name	Category	Measure
Christopher Veneziani	Job Title	Business Administrator
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$171,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 35 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Veneziani	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Zito	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$191,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Zito	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 35 day per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melanie Lisitski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Melanie Lisitski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A requires 12 years of District service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melanie Lisitski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Mascioli	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A requires 12 years of District service

Employee Contract List for District

Name	Category	Measure
Michael Mascioli	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Dickson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$81,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robin Dickson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max out at \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A converts to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported