

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	426.0	449.0	454.0
On Roll Special Ed Full-Time	67.0	56.0	53.0
On Roll Subtotal	493.0	505.0	507.0
In Private School Placements	6.0	3.0	5.0
Sent to Other Districts Regular	87.0	92.0	95.0
Sent to Other Districts Special Ed	28.0	30.0	33.0
Received		1.0	1.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,622,500	16,530,371	16,480,371
	Total Tax Levy	10-121x	16,622,500	16,530,371	16,480,371
	Total Tuition	10-1300	16,414	6,847	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	340,411	351,986	331,006
	Unrestricted Miscellaneous Revenues	10-1XXX	348,400	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		17,329,725	16,891,204	16,813,377
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	417,427	417,427	282,204
	Extraordinary Aid	10-3131	85,411	0	0
	Categorical Special Education Aid	10-3132	397,522	285,463	606,437
	Categorical Security Aid	10-3177	344,749	344,749	178,347
	Other State Aids	10-3XXX	17,267	50,346	0
	Total Revenues from State Sources		1,262,376	1,097,985	1,066,988
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,378	20,185	0
	Total Revenues from Federal Sources		15,378	20,185	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,347,477	2,364,439
	Withdrawal from Maintenance Reserve	10-310	0	175,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	400,000	400,000
	Adjustment for Prior Year Encumbrances		0	84,444	0
	Actual Revenues (Over)/Under Expenditures		-392,075	0	0
General Fund Revenues	Total Operating Budget		18,215,404	21,016,295	20,644,804
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	35,924	20,000	20,000
	Total Revenues from Local Sources	20-1XXX	35,924	20,000	20,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	43,423	140,696
	Preschool Education Aid	20-3218	1,111,079	1,284,775	1,253,335
	Other Restricted Entitlements	20-32XX	30,530	0	0
	Total Revenues from State Sources		1,141,609	1,328,198	1,394,031

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	276,582	427,641	320,731
	Title II	20-4451-4455	53,851	35,522	26,642
	Title III	20-4491-4494	12,207	2,715	2,036
	Title IV	20-4471-4474	15,766	29,267	21,950
	IDEA Part B (Handicapped)	20-4420-4429	207,015	197,287	167,693
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,766	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,149	25,851	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,647	0	0
	ARP-ESSER	20-4540	1,502,843	769,184	0
	CRRSA Act-ESSER II	20-4534	28,011	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,286	0	0
	ARP Homeless Children and Youth I Grant	20-4545	10,777	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	2,789	0
	Total Revenues from Federal Sources		2,174,900	1,490,256	539,052
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	71,430	75,575	67,515
Special Revenue Fund Revenues	Total Grants and Entitlements		3,411,688	2,914,029	2,020,598
All Fund Revenues	Total Revenues/Sources		21,627,092	23,930,324	22,665,402
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	71,430	75,575	67,515
	Total Revenues/Sources Net of Transfers		21,555,662	23,854,749	22,597,887

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,078,969	4,603,814	4,451,754
	Special Education-Instruction	11-2XX-100-XXX	1,129,504	1,284,132	1,465,877
	Basic Skills/Remedial-Instruction	11-230-100-XXX	434,938	501,737	345,052
	Bilingual Education-Instruction	11-240-100-XXX	20,313	22,611	20,433
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,011	50,050	46,880
	School-Sponsored Athletics-Instruction	11-402-100-XXX	17,320	36,194	36,900
	Summer School	11-422-XXX-XXX	4,032	240	960
	Other Alternative Education Program	11-425-XXX-XXX	2,430	2,160	2,160
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,081,471	3,142,512	3,540,330
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	75,566	77,660	52,857
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,338	152,482	162,944
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	150,705	101,737	162,625
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	215,648	335,372	261,390
	Undistributed Expenditures-Guidance	11-000-218-XXX	164,084	231,396	252,335
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	784,639	1,115,941	1,107,022
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	9,000	9,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	211,946	219,319	180,972
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,788	41,075	39,869
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	390,432	411,037	454,960
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	320,009	330,144	275,680
	Undistributed Expenditures-Central Services	11-000-251-XXX	205,064	203,064	206,549
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	64,007	78,774	111,970
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,921,699	2,264,927	2,158,767
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,447,615	1,511,136	1,886,337
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,640,825	3,316,162	2,781,571
	Total Undistributed Expenditures		11,832,836	13,541,738	13,645,178
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		17,544,353	20,043,676	20,016,194

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	153,802	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	41,174	486,302	163,174
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		194,976	487,302	164,174
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	476,075	485,317	464,436
	General Fund Grand Total		18,215,404	21,016,295	20,644,804
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	797,080	820,650	749,787
	Support Services	20-218-200-XXX	385,429	577,123	705,759
	Facility Acquisition and Construction Services	20-218-400-XXX	0	6,000	6,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,182,509	1,403,773	1,461,546
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	30,530	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,213,039	1,403,773	1,461,546
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	276,582	427,641	320,731
	Title II	20-XXX-XXX-XXX	53,851	35,522	26,642
	Title III	20-XXX-XXX-XXX	12,207	2,715	2,036
	Title IV	20-XXX-XXX-XXX	15,766	29,267	21,950
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	207,015	197,287	167,693
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	28,011	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,286	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,502,843	769,184	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,766	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,149	25,851	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,647	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	10,777	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	2,789	0
	Total Federal Projects	20-XXX-XXX-XXX	2,174,900	1,490,256	539,052
Special Revenue Fund Expenses	Total Special Revenue Funds		3,411,688	2,914,029	2,020,598

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Expenses	Total Expenditures/Appropriations		21,627,092	23,930,324	22,665,402
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	71,430	75,575	67,515
	Total Expenditures Net of Transfers		21,555,662	23,854,749	22,597,887

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	940,798	457,465	457,465	418,637
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	995,492	996,492	997,492	998,492
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	669,133	720,133	546,133	547,133
	Legal Reserve	4,038,889	4,673,088	2,325,611	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	600,000	800,000	400,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,635	23,810	23,810	23,810
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$27,140	\$29,480	\$34,338	\$33,828	\$32,146
Total Classroom Instruction	\$16,854	\$17,591	\$20,301	\$19,652	\$18,621
Classroom-Salaries and Benefits	\$16,464	\$17,196	\$19,158	\$18,542	\$17,840
Classroom-General Supplies and Textbooks	\$382	\$377	\$918	\$891	\$635
Classroom-Purchased Services	\$8	\$18	\$224	\$220	\$146
Total Support Services	\$4,182	\$4,991	\$6,557	\$6,468	\$6,156
Support Services-Salaries and Benefits	\$3,141	\$3,338	\$3,895	\$3,854	\$3,753
Total Administrative Costs	\$2,466	\$2,532	\$2,575	\$2,616	\$2,598
Administration Salaries and Benefits	\$1,993	\$1,977	\$2,008	\$1,958	\$1,890
Total Operations and Maintenance of Plant	\$3,477	\$4,260	\$4,677	\$4,867	\$4,558
Operations and Maintenance-Salaries and Benefits	\$773	\$1,013	\$1,040	\$1,014	\$832
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$162	\$105	\$228	\$224	\$212
Total Equipment Costs	\$64	\$321	\$13	\$12	\$12
Legal Costs	\$97	\$189	\$106	\$130	\$129
Employee Benefits as a percentage of salaries*	32.64%	32.77%	35.17%	38.54%	34.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Provide meals for Margate School District	13,000
Municipal/Public Works	Use of school facilities by City Recreation Department, snow removal and sharing of equipment	0
Purchasing	ESCNJ, Garden State Coop, SJ Tech Partnership, EIRC	0
Special Education Services	Shared ABA Therapist on bus with Margate	26,843
Transportation Services, including Fuel	Jointures with Brigantine, Margate, Ocean City, and Mainland	331,006

Estimated Tax Rates

Municipality	Category	Amount
Ventnor City	(A) General Fund School Levy	16,505,371
	(D) Total School Levy	16,505,371
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,172,151,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,836,367,538
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7599
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7599
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4302
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4302

Employee Contract List for District

Name	Category	Measure
Alex Pitre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible until 2036
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Pitre	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Beth Steinen	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Steinen	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,404
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current allowable payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmela Somershoe	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$169,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Somershoe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$520
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,606
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current allowable payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Somershoe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Spencer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible until 2028

Employee Contract List for District

Name	Category	Measure
John Spencer	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported