

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,438.0	1,496.0	1,483.0
On Roll Special Ed Full-Time	268.0	254.0	250.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	1,706.0	1,751.0	1,733.0
In Private School Placements	10.0	8.0	10.0
Sent to Other Districts Special Ed	6.0	5.5	3.0
Received	40.0	43.0	33.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	29,976,118	30,730,690	32,158,877
	Total Tax Levy	10-121x	29,976,118	30,730,690	32,158,877
	Total Tuition	10-1300	1,584,088	1,470,337	1,693,563
	Rents and Royalties	10-1910	11,810	12,000	14,000
	Unrestricted Miscellaneous Revenues	10-1XXX	303,492	97,500	162,776
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	23,781	250	250
	Total Revenues from Local Sources		31,899,289	32,311,027	34,029,716
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	82,508	90,008	94,164
	Extraordinary Aid	10-3131	626,813	463,119	470,110
	Categorical Special Education Aid	10-3132	1,752,124	1,926,872	1,886,504
	Categorical Security Aid	10-3177	143,116	161,371	240,154
	Total Revenues from State Sources		2,604,561	2,641,370	2,690,932
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	22,649	3,727
	Total Revenues from Federal Sources		0	22,649	3,727
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,409,844	1,185,202
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,000,000	0
	Withdrawal from Maintenance Reserve	10-310	0	83,400	143,595
	Transfers from Other Funds	10-5200	264,702	123,908	165,990
	Adjustment for Prior Year Encumbrances		0	260,084	0
	Actual Revenues (Over)/Under Expenditures		-864,319	0	0
General Fund Revenues	Total Operating Budget		33,904,233	37,852,282	38,219,162
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	434,725	300,000	300,000
	Scholarship Fund Revenue	20-1770	44,416	47,000	47,000
	Other Revenue from Local Sources	20-1XXX	166,425	184,942	85,000
	Total Revenues from Local Sources	20-1XXX	645,566	531,942	432,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	40,286	0	0
	State Grants Through Intermediate Sources	20-3700	169,205	0	0
	Total Revenues from State Sources		209,491	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	86,823	87,437	74,321
	Title II	20-4451-4455	17,339	42,740	36,329
	Title III	20-4491-4494	27,136	42,776	36,360
	Title IV	20-4471-4474	10,485	10,006	8,505
	IDEA Part B (Handicapped)	20-4420-4429	369,492	364,179	309,552
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	11,915	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	27,550	675	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,641	2,359	0
	ARP-ESSER	20-4540	278,062	109,711	0
	Other	20-4XXX	50,272	25,696	0
	CRRSA Act-Mental Health Grant	20-4536	1,500	0	0
	Total Revenues from Federal Sources		911,300	737,494	465,067
Special Revenue Fund Revenues	Total Grants and Entitlements		1,720,287	1,258,436	886,067
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	14,919	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,834,553	2,070,662	2,039,674
	Total Revenues from Local Sources		1,834,553	2,070,662	2,039,674
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	255,204	413,756	415,325
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	14,919
	Total Local Repayment of Debt		2,104,676	2,484,419	2,469,918
	Actual Revenues (Over)/Under Expenditures		-14,919	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,089,757	2,484,419	2,469,918
All Fund Revenues	Total Revenues/Sources		37,714,277	41,595,137	41,575,147
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,714,277	41,595,137	41,575,147

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,839,347	11,850,558	12,030,933
	Special Education-Instruction	11-2XX-100-XXX	4,897,792	4,969,415	5,148,120
	Basic Skills/Remedial-Instruction	11-230-100-XXX	458,961	455,218	431,052
	Bilingual Education-Instruction	11-240-100-XXX	436,767	423,679	434,520
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	124,671	154,504	150,440
	School-Sponsored Athletics-Instruction	11-402-100-XXX	519,157	554,032	558,876
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,617,298	1,687,156	1,809,441
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,343	22,635	24,430
	Undistributed Expenditures-Health Services	11-000-213-XXX	286,837	280,856	295,243
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	441,264	906,908	912,970
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	358,436	419,703	560,666
	Undistributed Expenditures-Guidance	11-000-218-XXX	785,825	804,546	828,317
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	731,552	765,009	766,916
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	198,799	227,432	233,094
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	118,113	119,552	12,475
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,907	14,624	73,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	518,828	645,268	568,093
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,795,589	2,036,968	1,913,550
	Undistributed Expenditures-Central Services	11-000-251-XXX	900,431	814,144	891,341
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	360,615	454,503	327,659
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,675,734	2,905,240	3,023,787
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	745,511	756,200	759,611
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,962,486	5,473,597	6,371,008
	Total Undistributed Expenditures		16,534,568	18,334,341	19,371,751
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		33,811,263	36,741,997	38,125,942

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	17,065	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	92,970	92,970	92,970
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		92,970	1,110,285	93,220
General Fund Expenses and Transfers	General Fund Grand Total		33,904,233	37,852,282	38,219,162
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	166,425	184,942	85,000
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	40,286	0	0
	Other	20-XXX-XXX-XXX	169,205	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	209,491	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	86,823	87,437	74,321
	Title II	20-XXX-XXX-XXX	17,339	42,740	36,329
	Title III	20-XXX-XXX-XXX	27,136	42,776	36,360
	Title IV	20-XXX-XXX-XXX	10,485	10,006	8,505
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	369,492	364,179	309,552
	Other	20-XXX-XXX-XXX	50,272	25,696	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,500	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	278,062	109,711	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	11,915	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	27,550	675	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,641	2,359	0
	Total Federal Projects	20-XXX-XXX-XXX	911,300	737,494	465,067
Special Revenue Fund Expenses	Total Special Revenue Funds		1,720,287	1,258,436	886,067

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,089,757	2,484,419	2,469,918
	Total Debt Service Funds		2,089,757	2,484,419	2,469,918
All Fund Expenses	Total Expenditures/Appropriations		37,714,277	41,595,137	41,575,147
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,714,277	41,595,137	41,575,147

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,226,290	962,799	678,085	678,085
	Repayment of Debt	1	14,920	14,919	0
Restricted for General Operating Budget	Capital Reserve	3,170,125	3,943,906	2,944,156	2,944,406
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,036,130	829,555	746,405	603,060
	Legal Reserve	1,994,875	2,310,332	1,185,202	0
	Unemployment Fund	94,146	100,595	104,595	104,595
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	222,799	270,478	279,478	288,478
	Scholarship Fund	72,058	70,449	72,449	74,449
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,729	\$17,970	\$19,402	\$19,386	\$20,276
Total Classroom Instruction	\$11,445	\$11,656	\$12,447	\$12,254	\$12,933
Classroom-Salaries and Benefits	\$10,155	\$11,199	\$11,890	\$11,650	\$12,364
Classroom-General Supplies and Textbooks	\$402	\$301	\$439	\$489	\$476
Classroom-Purchased Services	\$889	\$156	\$118	\$115	\$93
Total Support Services	\$2,093	\$2,044	\$2,441	\$2,436	\$2,618
Support Services-Salaries and Benefits	\$1,725	\$1,829	\$2,211	\$2,181	\$2,347
Total Administrative Costs	\$2,027	\$2,135	\$2,216	\$2,400	\$2,300
Administration Salaries and Benefits	\$1,742	\$1,835	\$1,922	\$1,905	\$1,995
Total Operations and Maintenance of Plant	\$1,740	\$1,706	\$1,823	\$1,829	\$1,945
Operations and Maintenance-Salaries and Benefits	\$859	\$861	\$929	\$921	\$984
Board Contribution to Food Services	\$5	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$419	\$429	\$475	\$467	\$479
Total Equipment Costs	\$12	\$0	\$0	\$10	\$0
Legal Costs	\$25	\$24	\$38	\$38	\$35
Employee Benefits as a percentage of salaries*	22.03%	21.88%	23.11%	22.55%	25.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
47160	Interest of short term notes	414,977	Short term financing awaiting reimbursement from FEMA

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of joint insurance fund, NJSIG	0
Municipal/Public Works	Garbage and Recycling, gasoline with Borough	0
Nursing Services	With Region V Hope Stone Academy	0
Purchasing	Cooperative purchasing - ESCNJ, EdData, Bergen Coop, etc.	0
Recycling	Recycling services with Borough	0
Special Education Services	Member of Region V for evaluations, extraordinary services	0
Transportation Services, including Fuel	Spec Education with Region V	0
	Buses to BCTS with Region V, Dumont and New Milford	0

Estimated Tax Rates

Municipality	Category	Amount
Cresskill Borough	(A) General Fund School Levy	32,158,877
	(D) Total School Levy	34,198,551
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,555,288,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,392,125,714
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2585
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3383
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9480
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0082

Employee Contract List for District

Name	Category	Measure
Dawn Delasandro	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$174,908
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Recess/Holidays/Fam Illne
	Total Allowances Amount	\$4,575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,908
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day. max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Delasandro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erik Roth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director C&I
	Base Annual Salary Amount	\$179,114
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Recess/Holidays/Fam Illn

Employee Contract List for District

Name	Category	Measure
Erik Roth	Total Allowances Amount	\$3,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$908
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, \$15000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, 1/260th of salary per day, max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Whitney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Technology
	Base Annual Salary Amount	\$153,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Whitney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Recess/Holidays/Fam Illne
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$908
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, \$max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Whitney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marta Brockington	Job Title	Secretary
	Job Title II	Adm Asst to Superintenden
	Base Annual Salary Amount	\$83,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays/Fam Illne
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$100 per day, Max \$15000

Employee Contract List for District

Name	Category	Measure
Marta Brockington	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$150
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Hughes	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Hughes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$9,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$908
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at 1/260th, Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation at 1/260th, max 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal days convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Schillaci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director B&G
	Base Annual Salary Amount	\$113,992
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays/Family Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,408
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Schillaci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$250
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported