

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	490.0	502.0	523.0
On Roll Special Ed Full-Time	65.0	72.0	71.0
On Roll Subtotal	555.0	574.0	594.0
In Private School Placements	12.0	14.0	13.0
Sent to Other Districts Regular	211.0	197.0	186.0
Sent to Other Districts Special Ed	51.0	44.0	62.0
Received	14.0	14.0	14.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,497,797	15,884,377	16,449,419
	Total Tax Levy	10-121x	15,497,797	15,884,377	16,449,419
	Total Tuition	10-1300	169,675	140,000	155,000
	Unrestricted Miscellaneous Revenues	10-1XXX	106,277	419,053	154,400
	Interest Earned on Maintenance Reserve	10-1XXX	26,167	5,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	42,814	1,000	50,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,179	0	0
	Total Revenues from Local Sources		15,844,909	16,449,430	16,809,819
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,210	271,882	268,202
	Extraordinary Aid	10-3131	402,779	350,000	350,000
	Categorical Special Education Aid	10-3132	879,408	937,793	984,609
	Categorical Security Aid	10-3177	52,840	77,580	111,679
	Other State Aids	10-3XXX	21,272	0	0
	Total Revenues from State Sources		1,559,509	1,637,255	1,714,490
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	805,351	582,253	529,696
	Withdrawal from Capital Reserve for Local Share	10-307	200,000	465,829	0
	Withdrawal from Maintenance Reserve	10-310	47,573	100,600	120,000
	Withdrawal from Current Expense Emergency Reserve	10-312	35,005	0	0
	Adjustment for Prior Year Encumbrances		0	137,950	0
	Actual Revenues (Over)/Under Expenditures		-367,596	0	0
General Fund Revenues	Total Operating Budget		18,124,751	19,373,317	19,174,005
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	135,240	1,000	1,000
	Scholarship Fund Revenue	20-1770	2,543	0	0
	Other Revenue from Local Sources	20-1XXX	133,105	0	0
	Total Revenues from Local Sources	20-1XXX	270,888	1,000	1,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	11,589	14,192	0
	Total Revenues from State Sources		11,589	14,192	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,118	16,107	0
	Title II	20-4451-4455	7,431	11,210	0
	Title IV	20-4471-4474	9,852	10,148	0
	IDEA Part B (Handicapped)	20-4420-4429	144,748	146,467	130,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	36,447	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,691	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,195	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,843	0	0
	Total Revenues from Federal Sources		239,325	183,932	130,000
Special Revenue Fund Revenues	Total Grants and Entitlements		522,190	199,124	131,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	652,479	648,857	623,046
	Total Revenues from Local Sources		652,479	648,857	623,046
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	61,911	60,821	61,219
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	15,637
	Total Local Repayment of Debt		714,390	709,678	699,902
Debt Service Fund Revenues	Total Repayment of Debt		714,390	709,678	699,902
All Fund Revenues	Total Revenues/Sources		19,361,331	20,282,119	20,004,907
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,361,331	20,282,119	20,004,907

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,825,170	3,757,937	3,899,723
	Special Education-Instruction	11-2XX-100-XXX	825,142	803,009	976,619
	Basic Skills/Remedial-Instruction	11-230-100-XXX	175,139	153,616	160,780
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,165	18,204	22,255
	School-Sponsored Athletics-Instruction	11-402-100-XXX	6,854	3,496	8,620
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,699,909	5,978,434	5,932,848
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,219	13,707	13,945
	Undistributed Expenditures-Health Services	11-000-213-XXX	168,594	171,482	172,498
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	318,303	310,103	315,172
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	387,955	431,911	297,407
	Undistributed Expenditures-Guidance	11-000-218-XXX	170,771	174,981	179,338
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	567,370	603,594	648,168
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	215,088	229,141	241,304
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	121,002	126,549	130,838
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,365	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	353,341	447,171	401,825
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	318,574	357,976	331,700
	Undistributed Expenditures-Central Services	11-000-251-XXX	337,188	358,997	314,855
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	128,593	185,557	176,763
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,087,353	1,084,384	1,051,336
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	936,310	1,111,487	964,616
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,177,981	2,461,354	2,852,558
	Total Undistributed Expenditures		13,005,916	14,046,828	14,025,171
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	26,167	5,000	1,000
General Fund Current Expenses	Total General Current Expense		17,882,553	18,788,090	19,094,168

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	23,139	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	176,245	118,398	29,837
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	465,829	0
	Interest Deposit to Capital Reserve	10-604	42,814	1,000	50,000
	Total Capital Outlay		242,198	585,227	79,837
General Fund Expenses and Transfers	General Fund Grand Total		18,124,751	19,373,317	19,174,005
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	133,105	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	11,589	14,192	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	11,589	14,192	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,118	16,107	0
	Title II	20-XXX-XXX-XXX	7,431	11,210	0
	Title IV	20-XXX-XXX-XXX	9,852	10,148	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	144,748	146,467	130,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	36,447	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,691	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,195	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,843	0	0
	Total Federal Projects	20-XXX-XXX-XXX	239,325	183,932	130,000
Special Revenue Fund Expenses	Total Special Revenue Funds		522,190	199,124	131,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	714,390	709,678	699,902
	Total Debt Service Funds		714,390	709,678	699,902
All Fund Expenses	Total Expenditures/Appropriations		19,361,331	20,282,119	20,004,907
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,361,331	20,282,119	20,004,907

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	962,658	689,640	485,166	103,004
	Repayment of Debt	15,637	15,637	15,637	0
Restricted for General Operating Budget	Capital Reserve	1,178,052	1,020,866	556,037	606,037
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	597,757	576,351	480,751	361,751
	Legal Reserve	755,558	525,313	147,534	0
	Unemployment Fund	18,894	21,073	21,073	21,073
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	35,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,521	26,090	26,090	26,090
	Scholarship Fund	20,880	21,923	21,923	21,923
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,898	\$20,106	\$19,661	\$20,371	\$20,531
Total Classroom Instruction	\$10,506	\$10,971	\$10,591	\$10,710	\$11,327
Classroom-Salaries and Benefits	\$10,249	\$10,607	\$10,229	\$10,318	\$10,946
Classroom-General Supplies and Textbooks	\$186	\$145	\$188	\$174	\$203
Classroom-Purchased Services	\$70	\$219	\$173	\$218	\$178
Total Support Services	\$3,839	\$4,316	\$4,277	\$4,498	\$4,376
Support Services-Salaries and Benefits	\$3,543	\$3,617	\$3,735	\$3,746	\$3,887
Total Administrative Costs	\$2,451	\$2,524	\$2,630	\$2,912	\$2,644
Administration Salaries and Benefits	\$2,036	\$2,214	\$2,252	\$2,318	\$2,236
Total Operations and Maintenance of Plant	\$2,061	\$2,240	\$2,115	\$2,202	\$2,117
Operations and Maintenance-Salaries and Benefits	\$1,154	\$1,329	\$1,270	\$1,291	\$1,335
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$42	\$56	\$49	\$50	\$67
Total Equipment Costs	\$0	\$41	\$0	\$0	\$0
Legal Costs	\$13	\$25	\$38	\$74	\$30
Employee Benefits as a percentage of salaries*	27.94%	28.05%	33.58%	31.92%	35.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Nonresident Tuition	155,000	Parent paid tuition

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Curriculum and Instruction with QUAD districts (NHRHS, USR, Allendale)	0
Insurance Coverages and Benefits	Member of NESBIG insurance consortium for property, casualty, liability, workers comp and student accident insurance	0
Municipal/Public Works	Water services with the Boro of HHK	0
	NorthField Maintenance with Boro of HHK	0
	Fuel for district maintenance vehicles and equipment	0
Professional Staff Development	Partner with Quad districts (NHRHS,USR,Allendale_ for opportunites for collaboration and learning	0
Purchasing	Member ESCNJ, Hunterdon County ESC. PEPPM purchasing Ed-data	0
Transportation Services, including Fuel	Utilize Region I and SBJC for transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Hohokus Borough	(A) General Fund School Levy	16,449,419
	(D) Total School Levy	17,072,465
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,202,832,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,760,844,339
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3676
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4194
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9342
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9696

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Curriculum
	Base Annual Salary Amount	\$130,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upo retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Alissa McDonald	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Alissa McDonald	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Jiosi	Job Title	Business Administrator
	Job Title II	board Secretary
	Base Annual Salary Amount	\$146,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Jiosi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Jiosi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Patino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of CST
	Base Annual Salary Amount	\$149,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,265
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upn retirement

Employee Contract List for District

Name	Category	Measure
Daniel Patino	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractua;
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr Diane Mardy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr Diane Mardy	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractul
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractial
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Martha Walsh	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,963
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Martha Walsh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason McDonald	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason McDonald	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upo retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martin Ryan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Buildings Grou
	Base Annual Salary Amount	\$87,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Martin Ryan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no sickpayout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martin Ryan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Padilla	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement

Employee Contract List for District

Name	Category	Measure
Michael Padilla	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported