

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,349.0	1,362.0	1,367.0
On Roll Regular Shared-Time	2.0		0.0
On Roll Special Ed Full-Time	230.0	246.0	255.0
On Roll Special Ed Shared-Time	3.0	3.0	0.0
On Roll Subtotal	1,584.0	1,611.0	1,622.0
In Private School Placements	20.0	16.0	14.0
Sent to Other Districts Regular	0.0	0.0	79.0
Sent to Other Districts Special Ed	6.0	8.0	9.0
Received	6.0	5.0	4.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	33,983,626	35,009,770	36,060,063
	Total Tax Levy	10-121x	33,983,626	35,009,770	36,060,063
	Total Tuition	10-1300	233,921	190,000	142,000
	Rents and Royalties	10-1910	14,290	2,500	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	359,879	313,950	318,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	66,674	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	8,517	0	0
	Total Revenues from Local Sources		34,666,907	35,518,220	36,524,063
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	199,120	199,120	297,518
	Extraordinary Aid	10-3131	543,567	175,000	175,000
	Categorical Special Education Aid	10-3132	1,522,898	1,522,898	1,954,426
	Equalization Aid	10-3176	785,816	482,043	0
	Categorical Security Aid	10-3177	125,221	125,221	217,095
	Other State Aids	10-3XXX	3,875	136,698	0
	Total Revenues from State Sources		3,180,497	2,640,980	2,644,039
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	732,242	320,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	107,100	691,400
	Transfers from Other Funds	10-5200	20,393	0	0
	Adjustment for Prior Year Encumbrances		0	406,298	0
	Actual Revenues (Over)/Under Expenditures		-819,901	0	0
General Fund Revenues	Total Operating Budget		37,047,896	39,404,840	40,179,502
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	500,370	10,000	10,000
	Scholarship Fund Revenue	20-1770	73,268	0	0
	Other Revenue from Local Sources	20-1XXX	10,000	0	0
	Total Revenues from Local Sources	20-1XXX	583,638	10,000	10,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	425	0	0
	Other Restricted Entitlements	20-32XX	644,467	803,513	477,000
	Total Revenues from State Sources		644,892	803,513	477,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,195	37,406	35,000
	Title II	20-4451-4455	19,966	18,150	15,000
	Title III	20-4491-4494	14,133	7,400	10,000
	Title IV	20-4471-4474	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	499,031	529,027	273,391
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	923	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	25,014	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	76	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,625	4,375	0
	ARP-ESSER	20-4540	152,312	21,399	0
	CRRSA Act-Learning Acceleration Grant	20-4535	99,775	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	268,302	0	0
	Total Revenues from Federal Sources		1,143,429	628,680	341,391
Special Revenue Fund Revenues	Total Grants and Entitlements		2,330,126	1,442,193	828,391
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,263,600	804,617	832,641
	Total Revenues from Local Sources		1,263,600	804,617	832,641
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	843,434
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,263,600	804,617	1,676,075
Debt Service Fund Revenues	Total Repayment of Debt		1,263,600	804,617	1,676,075
All Fund Revenues	Total Revenues/Sources		40,641,622	41,651,650	42,683,968
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,641,622	41,651,650	42,683,968

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,674,931	13,322,899	13,040,891
	Special Education-Instruction	11-2XX-100-XXX	3,106,628	3,051,233	3,380,827
	Bilingual Education-Instruction	11-240-100-XXX	127,727	135,402	137,322
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	300,582	297,019	311,283
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,034,186	1,060,053	1,120,143
	Summer School	11-422-XXX-XXX	33,903	51,126	51,845
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,094,928	3,236,237	3,008,639
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,912	57,869	59,570
	Undistributed Expenditures-Health Services	11-000-213-XXX	195,411	204,508	209,917
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	112,991	167,390	169,265
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	377,607	317,501	251,026
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,217,766	1,330,415	1,397,895
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	957,719	990,245	1,016,900
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	165,038	185,484	186,110
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	270,219	300,436	304,995
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	76,877	100,327	101,662
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	895,248	855,698	760,006
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,445,674	1,539,495	1,407,046
	Undistributed Expenditures-Central Services	11-000-251-XXX	528,359	518,019	528,859
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	474,096	526,715	483,690
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,031,545	3,321,599	3,204,032
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,226,076	1,236,664	1,249,152
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,556,239	6,419,244	7,044,740
	Total Undistributed Expenditures		19,681,705	21,307,846	21,383,504
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		36,959,662	39,226,578	39,426,815

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	27,947	9,875	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,287	167,387	751,687
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		88,234	178,262	752,687
General Fund Expenses and Transfers	General Fund Grand Total		37,047,896	39,404,840	40,179,502
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	53,010	46,844	50,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	63,779	190,549	50,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	179,172	247,291	100,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	108,605	125,320	100,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	44,932	44,884	37,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	153,479	148,625	140,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	425	0	0
	Other	20-XXX-XXX-XXX	41,490	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	644,892	803,513	477,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,195	37,406	35,000
	Title II	20-XXX-XXX-XXX	19,966	18,150	15,000
	Title III	20-XXX-XXX-XXX	14,133	7,400	10,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	499,031	529,027	273,391
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	99,775	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	268,302	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	152,312	21,399	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	923	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	25,014	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	76	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,625	4,375	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,143,429	628,680	341,391
Special Revenue Fund Expenses	Total Special Revenue Funds		2,330,126	1,442,193	828,391
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,263,600	804,617	1,676,075
	Total Debt Service Funds		1,263,600	804,617	1,676,075
All Fund Expenses	Total Expenditures/Appropriations		40,641,622	41,651,650	42,683,968
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,641,622	41,651,650	42,683,968

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	873,593	1,113,400	706,158	706,158
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,689,747	2,023,436	1,917,336	1,226,936
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	869,879	977,894	978,894	979,894
	Legal Reserve	650,000	645,000	320,000	0
	Unemployment Fund	244,249	252,766	252,766	252,766
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	231,146	286,384	286,384	286,384
	Scholarship Fund	126,518	113,113	113,113	113,113
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,841	\$20,613	\$21,059	\$21,592	\$21,682
Total Classroom Instruction	\$11,791	\$12,350	\$12,755	\$12,866	\$13,048
Classroom-Salaries and Benefits	\$11,000	\$11,499	\$11,889	\$11,733	\$12,190
Classroom-General Supplies and Textbooks	\$277	\$336	\$321	\$587	\$310
Classroom-Purchased Services	\$515	\$515	\$545	\$546	\$548
Total Support Services	\$2,634	\$2,596	\$2,659	\$2,784	\$2,842
Support Services-Salaries and Benefits	\$2,232	\$2,169	\$2,278	\$2,338	\$2,444
Total Administrative Costs	\$2,358	\$2,534	\$2,438	\$2,602	\$2,461
Administration Salaries and Benefits	\$1,997	\$2,118	\$2,075	\$2,115	\$2,172
Total Operations and Maintenance of Plant	\$2,111	\$2,128	\$2,170	\$2,308	\$2,237
Operations and Maintenance-Salaries and Benefits	\$1,053	\$1,074	\$1,085	\$1,111	\$1,137
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$942	\$999	\$1,032	\$1,028	\$1,088
Total Equipment Costs	\$125	\$18	\$0	\$6	\$0
Legal Costs	\$15	\$35	\$31	\$28	\$31
Employee Benefits as a percentage of salaries*	23.32%	24.77%	28.15%	28.13%	29.92%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>.</div><div>This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div></div>					



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in Northeast Bergen County School Board Insurance Group	0
Municipal/Public Works	Snow removal and supplies from both boroughs	0
Others	Energy, Participate with ACES	0
Purchasing	Cooperative purchasing through ESCNJ, EDS, HCESC, state contracts	0
	Educational consortium for Erate	0
Special Education Services	Region V	0
Transportation Services, including Fuel	Region V for Special Education transportation	0
	Purchase fuel from River Edge Borough	0
	Participate with South Bergen Jointure for transportation	0
	Transportation services with school districts, Maywood and New Milford	0

Estimated Tax Rates

Municipality	Category	Amount
Oradell	(A) General Fund School Levy	17,275,947
	(D) Total School Levy	17,674,855
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,905,932,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,444,756,798
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9064
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9274
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7067
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7230
River Edge	(A) General Fund School Levy	18,784,116
	(D) Total School Levy	19,217,849
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,496,456,099
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,463,707,769
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2552
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2842
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7624
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7800

Employee Contract List for District

Name	Category	Measure
CLAUDIA CUTRI	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$76,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,178
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CLAUDIA CUTRI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GERTRUDE ENGLE	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$184,642
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS

Employee Contract List for District

Name	Category	Measure
GERTRUDE ENGLE	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,284
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES ALBRO	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$231,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES ALBRO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,901
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES ALBRO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARC WACHTER	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$143,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days

Employee Contract List for District

Name	Category	Measure
MARC WACHTER	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL DUNPHY	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$118,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
MICHAEL DUNPHY	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
RAJIV MILLER	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$78,487
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
RAJIV MILLER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCOTT CHAMBERLIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BLDG SUPERVISOR
	Base Annual Salary Amount	\$122,927
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	RECESS

Employee Contract List for District

Name	Category	Measure
SCOTT CHAMBERLIN	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,274
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VITO DELAURA	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$165,228
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
VITO DELAURA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	RECESS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,816
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
VITO DELAURA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported