

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	862.0	877.0	885.0
On Roll Special Ed Full-Time	128.0	141.0	139.0
On Roll Subtotal	990.0	1,018.0	1,024.0
In Private School Placements	2.0	6.0	6.0
Sent to Other Districts Special Ed	15.0	15.0	15.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,920,059	24,636,121	25,614,060
	Total Tax Levy	10-121x	23,920,059	24,636,121	25,614,060
	Total Tuition	10-1300	65,230	24,000	60,000
	Rents and Royalties	10-1910	92,195	92,195	17,195
	Unrestricted Miscellaneous Revenues	10-1XXX	771,728	57,220	222,220
	Interest Earned on Capital Reserve Funds	10-1XXX	93,048	30,000	10,000
	Total Revenues from Local Sources		24,942,260	24,839,536	25,923,475
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	126,476	172,772	189,947
	Extraordinary Aid	10-3131	224,070	0	0
	Categorical Special Education Aid	10-3132	1,065,675	1,128,282	1,155,532
	Categorical Security Aid	10-3177	86,869	93,619	132,874
	Other State Aids	10-3XXX	20,020	0	0
	Total Revenues from State Sources		1,523,110	1,394,673	1,478,353
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	98,395	0	0
	Total Revenues from Federal Sources		98,395	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	824,070	600,000
	Withdrawal from Maintenance Reserve	10-310	0	0	198,274
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	100,000
	Transfers from Other Funds	10-5200	0	530,750	0
	Adjustment for Prior Year Encumbrances		0	242,719	0
	Actual Revenues (Over)/Under Expenditures		-1,639,313	0	0
General Fund Revenues	Total Operating Budget		24,924,452	27,831,748	28,300,102
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	262,493	0	0
	Other Revenue from Local Sources	20-1XXX	500	0	0
	Total Revenues from Local Sources	20-1XXX	262,993	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	23,925	23,156	16,962
	IDEA Part B (Handicapped)	20-4420-4429	298,803	271,238	195,885
	ARP-ESSER	20-4540	55,855	95,161	0
	CRRSA Act-Learning Acceleration Grant	20-4535	34,522	0	0
	Total Revenues from Federal Sources		413,105	389,555	212,847
Special Revenue Fund Revenues	Total Grants and Entitlements		699,067	389,555	212,847
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	951,425	1,219,998	1,231,830
	Total Revenues from Local Sources		951,425	1,219,998	1,231,830
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	712,126	506,617	510,602
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,216	0
	Total Local Repayment of Debt		1,663,551	1,728,831	1,742,432
	Actual Revenues (Over)/Under Expenditures		66,581	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,730,132	1,728,831	1,742,432
All Fund Revenues	Total Revenues/Sources		27,353,651	29,950,134	30,255,381
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,353,651	29,950,134	30,255,381

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,226,835	8,552,059	8,976,506
	Special Education-Instruction	11-2XX-100-XXX	1,678,357	1,842,576	1,914,464
	Basic Skills/Remedial-Instruction	11-230-100-XXX	687,407	710,764	635,770
	Bilingual Education-Instruction	11-240-100-XXX	92,029	70,275	70,779
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	70,028	72,759	75,880
	School-Sponsored Athletics-Instruction	11-402-100-XXX	69,934	87,170	77,069
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,064,167	1,635,660	2,113,430
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	98,009	105,827	102,385
	Undistributed Expenditures-Health Services	11-000-213-XXX	500,558	533,182	567,117
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	775,227	821,251	714,393
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	568,351	611,148	627,092
	Undistributed Expenditures-Guidance	11-000-218-XXX	374,105	396,813	412,815
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	615,731	714,736	712,071
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	212,741	264,884	269,337
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	179,217	189,824	200,766
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,951	37,777	38,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	489,895	640,400	507,408
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	843,591	877,245	922,908
	Undistributed Expenditures-Central Services	11-000-251-XXX	503,486	553,422	564,360
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	569,588	520,675	388,565
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,498,999	2,579,734	2,535,144
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	831,885	827,052	880,058
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,870,037	4,486,412	4,932,504
	Total Undistributed Expenditures		14,013,538	15,796,042	16,489,103
General Fund Current Expenses	Total General Current Expense		24,838,128	27,131,645	28,239,571

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,117	88,022	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,531	51,331	50,531
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	530,750	0
	Interest Deposit to Capital Reserve	10-604	0	30,000	10,000
	Total Capital Outlay		57,648	700,103	60,531
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	28,676	0	0
	General Fund Grand Total		24,924,452	27,831,748	28,300,102
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	500	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	23,925	23,156	16,962
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	298,803	271,238	195,885
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	34,522	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	55,855	95,161	0
	Total Federal Projects	20-XXX-XXX-XXX	413,105	389,555	212,847
Special Revenue Fund Expenses	Total Special Revenue Funds		699,067	389,555	212,847
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,730,132	1,728,831	1,742,432
	Total Debt Service Funds		1,730,132	1,728,831	1,742,432
All Fund Expenses	Total Expenditures/Appropriations		27,353,651	29,950,134	30,255,381
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,353,651	29,950,134	30,255,381

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	777,693	742,579	551,781	551,781
	Repayment of Debt	68,797	2,216	0	0
Restricted for General Operating Budget	Capital Reserve	4,053,045	5,500,760	5,177,353	5,187,353
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	759,616	759,616	759,616	561,342
	Legal Reserve	1,258,755	1,400,000	800,000	200,000
	Unemployment Fund	774,594	802,635	802,635	802,635
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	253,412	181,412	181,412	81,412
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	118,978	96,009	96,009	96,009
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,271	\$23,124	\$24,510	\$24,224	\$24,601
Total Classroom Instruction	\$12,548	\$13,307	\$14,302	\$13,802	\$14,404
Classroom-Salaries and Benefits	\$11,858	\$12,522	\$13,294	\$12,988	\$13,432
Classroom-General Supplies and Textbooks	\$333	\$340	\$599	\$417	\$578
Classroom-Purchased Services	\$357	\$445	\$408	\$397	\$394
Total Support Services	\$3,625	\$3,940	\$4,420	\$4,284	\$4,297
Support Services-Salaries and Benefits	\$2,764	\$2,818	\$3,313	\$3,098	\$3,219
Total Administrative Costs	\$2,762	\$2,902	\$2,774	\$3,067	\$2,859
Administration Salaries and Benefits	\$2,254	\$2,374	\$2,482	\$2,436	\$2,552
Total Operations and Maintenance of Plant	\$2,164	\$2,802	\$2,811	\$2,873	\$2,851
Operations and Maintenance-Salaries and Benefits	\$1,316	\$1,397	\$1,604	\$1,560	\$1,635
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$173	\$174	\$203	\$198	\$190
Total Equipment Costs	\$21	\$7	\$0	\$86	\$0
Legal Costs	\$21	\$21	\$16	\$51	\$16
Employee Benefits as a percentage of salaries*	24.48%	25.38%	27.84%	27.79%	29.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	RVEF Rents Buildings	17,195	ACE Program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participates in a lease with the Township to have the school's fields maintained by the Township.	0
Curriculum Services	Participates in cooperative agreements for region districts share the costs of staff training at an annual professional day. Participates in cooperative agreements for region districts share the costs of staff training at an annual professional day. Participates in cooperative agreements for region districts share the costs of staff training at an annual professional day.	0
Insurance Coverages and Benefits	Participates in the Northeast School Board Insurance Group (NESBIG) with forty-three (43) other Board of Educations for property/casualty, employment practices insurance and worker's compensation insurance.	0
Municipal/Public Works	Participates in a cooperative gas purchasing program through the Township of River Vale.	0
	Participates in a lease with two (2) Townships to have the school's vehicle's maintained.	0
Purchasing	Participates in the Alliance for Competitive Energy Services (ACES).	0
	Participates in the ACT telecommunications program offered through NJASBO.	0
	Participates in the federal Universal Service Program (E-rate).	0
	Participates in Cooperative Bidding interlocal agreement's Educational Data Services, ESCNJ and Hunterdon Co-Op	0
Special Education Services	Participates in Region II and III cooperative agreements for Special Education services, Transportation, staff development and training, etc.	0
Technology Services	Participates in the DRLAP internet services thru ESCNJ.	0
	Participates in the NJ EDGE .	0
Transportation Services, including Fuel	Participates in non-public transportation coordination by the high school through Region II.	0

Estimated Tax Rates

Municipality	Category	Amount
River Vale	(A) General Fund School Levy	25,125,090
	(D) Total School Levy	26,339,388
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,218,837,311
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,777,365,516
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1324
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1871
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9046
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9484

Employee Contract List for District

Name	Category	Measure
Christina Roveccio	Job Title	Executive Assistant
	Job Title II	SBA
	Base Annual Salary Amount	\$81,036
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,145
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ 15K - Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Roveccio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gloria Gallucci	Job Title	Other
	Job Title II	Payroll/Benefits
	Base Annual Salary Amount	\$83,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Gloria Gallucci	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ 15K - Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joelle DeGaetano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervistor CST/Social Wk
	Base Annual Salary Amount	\$166,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joelle DeGaetano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$146
	District Contributions Above Teacher Contract for Retirement Plans	\$4,028
	Total Contractual Post-Employment Benefit Amount	\$17,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract 5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joelle DeGaetano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Hayek	Job Title	Executive Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$84,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ 15K - Retirement

Employee Contract List for District

Name	Category	Measure
Kathy Hayek	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Ippolito	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$209,771
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Ippolito	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,657
	District Contributions Above Teacher Contract for Retirement Plans	\$7,258
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ 15K - Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Dowling	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor C&I
	Base Annual Salary Amount	\$137,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,820
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21
	District Contributions Above Teacher Contract for Retirement Plans	\$1,801
	Total Contractual Post-Employment Benefit Amount	\$6,402
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ 15K - Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Dowling	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Signore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,797
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Melissa Signore	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,985
	Total Contractual Post-Employment Benefit Amount	\$10,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ 15K - Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas O'Gara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Of Ed. Technology
	Base Annual Salary Amount	\$147,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas O’Gara	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$66
	District Contributions Above Teacher Contract for Retirement Plans	\$2,600
	Total Contractual Post-Employment Benefit Amount	\$11,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract - 5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas O'Gara	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Tracy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Of B&G
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Teachers

Employee Contract List for District

Name	Category	Measure
Thomas Tracy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract 5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported