

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,789.0	1,773.0	1,755.0
On Roll Special Ed Full-Time	422.0	420.0	346.0
On Roll Subtotal	2,211.0	2,193.0	2,101.0
In Private School Placements	11.0	13.0	14.0
Sent to Other Districts Regular	8.0	4.0	10.0
Sent to Other Districts Special Ed	11.0	16.0	32.0
Received	45.0	48.0	15.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	32,756,064	34,772,645	36,420,479
	Total Tax Levy	10-121x	32,756,064	34,772,645	36,420,479
	Other Local Governmental Units-Unrestricted	10-12XX	32,537	80,000	35,000
	Total Tuition	10-1300	534,217	658,026	536,803
	Transportation Fees from Other Local Education Authorities	10-1420-1440	243,705	153,944	212,439
	Unrestricted Miscellaneous Revenues	10-1XXX	715,861	797,763	656,733
	Advertising Fees-School Buses	10-1992	0	625	625
	Interest Earned on Maintenance Reserve	10-1XXX	900	900	1,100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,100	1,100	0
	Other Restricted Miscellaneous Revenues	10-1XXX	5,054	21,000	21,000
	Total Revenues from Local Sources		34,289,438	36,486,003	37,884,179
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	147,891	173,944	337,327
	Total Revenues from Intermediate Sources		147,891	173,944	337,327
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	729,374	729,374	1,137,584
	Extraordinary Aid	10-3131	594,998	687,545	546,357
	Categorical Special Education Aid	10-3132	1,470,071	1,470,071	3,286,049
	Equalization Aid	10-3176	7,556,858	5,941,929	3,397,526
	Categorical Security Aid	10-3177	71,779	71,779	384,009
	Other State Aids	10-3XXX	93,772	726,718	47,619
	Total Revenues from State Sources		10,516,852	9,627,416	8,799,144
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	93,666	110,656	18,915
	Total Revenues from Federal Sources		93,666	110,656	18,915
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,641,663	1,332,476
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,570,900	690,000
	Withdrawal from Maintenance Reserve	10-310	0	1,476,600	0
	Other Financing Sources	10-5XXX	0	355,000	0
	Adjustment for Prior Year Encumbrances		0	1,322,163	0
	Actual Revenues (Over)/Under Expenditures		2,253,750	0	0
General Fund Revenues	Total Operating Budget		47,301,597	52,764,345	49,062,041

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	447,763	0	0
	Scholarship Fund Revenue	20-1770	1,668	0	0
	Other Revenue from Local Sources	20-1XXX	304,382	193,426	0
	Total Revenues from Local Sources	20-1XXX	753,813	193,426	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	1,305,345	1,620,165
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	110,363	0	0
	Total Revenues from State Sources		110,363	1,305,345	1,620,165
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	202,251	292,152	149,526
	Title II	20-4451-4455	33,620	37,543	30,844
	Title III	20-4491-4494	15,404	32,937	11,750
	Title IV	20-4471-4474	8,033	28,287	14,595
	IDEA Part B (Handicapped)	20-4420-4429	590,874	580,380	432,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	124,974	235,499	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	39,245	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,500	15,500	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,501	0	0
	ARP-ESSER	20-4540	892,009	158,456	0
	CRRSA Act-ESSER II	20-4534	71,374	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,224	0	0
	CRRSA Act-Mental Health Grant	20-4536	1,100	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	164,891	0	0
	ARP Homeless Children and Youth I Grant	20-4545	2,377	0	0
	Total Revenues from Federal Sources		2,238,132	1,419,999	638,715
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	556,710
Special Revenue Fund Revenues	Total Grants and Entitlements		3,073,795	2,918,770	2,815,590
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	50,000	50,000	15,128

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,846,269	2,841,476	2,348,738
	Total Revenues from Local Sources		2,846,269	2,841,476	2,348,738
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	199,422	192,746	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	4,534
	Total Local Repayment of Debt		3,095,691	3,084,222	2,368,400
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,095,690	3,084,222	2,368,400
All Fund Revenues	Total Revenues/Sources		53,471,082	58,767,337	54,246,031
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	556,710
	Total Revenues/Sources Net of Transfers		53,471,082	58,767,337	53,689,321

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,335,002	12,664,710	11,919,892
	Special Education-Instruction	11-2XX-100-XXX	3,225,576	3,402,991	2,802,726
	Basic Skills/Remedial-Instruction	11-230-100-XXX	692,679	633,999	666,694
	Bilingual Education-Instruction	11-240-100-XXX	149,051	153,163	96,985
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	218,881	270,392	244,211
	School-Sponsored Athletics-Instruction	11-402-100-XXX	710,766	665,933	620,425
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,095,280	2,998,284	3,236,518
	Undistributed Expenditures-Health Services	11-000-213-XXX	564,512	522,446	488,863
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	349,568	336,890	370,070
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	121,186	180,231	127,957
	Undistributed Expenditures-Guidance	11-000-218-XXX	637,376	787,245	699,192
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,870,270	5,399,916	5,387,188
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	612,014	458,898	374,942
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	335,140	341,533	348,127
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	661,806	761,279	752,079
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,874,276	2,019,024	1,696,537
	Undistributed Expenditures-Central Services	11-000-251-XXX	430,335	561,334	482,003
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	527,947	545,932	537,124
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,875,057	5,307,408	5,004,165
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,919,018	2,341,157	2,808,191
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,898,301	9,411,611	9,278,009
	Total Undistributed Expenditures		27,772,086	31,973,188	31,590,965
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	900	1,100
General Fund Current Expenses	Total General Current Expense		45,104,041	49,765,276	47,942,998
Capital Outlay	Equipment	12-XXX-XXX-730	288,713	160,432	154,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,908,843	2,837,537	907,685
	Interest Deposit to Capital Reserve	10-604	0	1,100	0
	Total Capital Outlay		2,197,556	2,999,069	1,062,585

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	56,458
	General Fund Grand Total		47,301,597	52,764,345	49,062,041
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	304,382	193,426	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	672,446	720,573
	Support Services	20-218-200-XXX	0	568,197	1,456,302
	Facility Acquisition and Construction Services	20-218-400-XXX	0	64,702	0
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,305,345	2,176,875
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	110,363	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	110,363	1,305,345	2,176,875
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	202,251	292,152	149,526
	Title II	20-XXX-XXX-XXX	33,620	37,543	30,844
	Title III	20-XXX-XXX-XXX	15,404	32,937	11,750
	Title IV	20-XXX-XXX-XXX	8,033	28,287	14,595
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	590,874	580,380	432,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	71,374	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,224	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,100	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	164,891	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	892,009	158,456	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	124,974	235,499	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	39,245	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,500	15,500	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	2,377	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,238,132	1,419,999	638,715
Special Revenue Fund Expenses	Total Special Revenue Funds		3,073,795	2,918,770	2,815,590

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,095,690	3,084,222	2,368,400
	Total Debt Service Funds		3,095,690	3,084,222	2,368,400
All Fund Expenses	Total Expenditures/Appropriations		53,471,082	58,767,337	54,246,031
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	556,710
	Total Expenditures Net of Transfers		53,471,082	58,767,337	53,689,321

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,024,395	2,920,113	1,528,450	1,028,844
	Repayment of Debt	4,533	4,534	4,534	0
Restricted for General Operating Budget	Capital Reserve	4,910,418	2,868,518	1,298,718	608,718
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,491,590	1,758,490	282,790	283,890
	Legal Reserve	0	832,870	832,870	0
	Unemployment Fund	84,846	74,063	74,063	74,063
	Tuition Reserve	82,003	0	0	0
	Current Expense Emergency Reserve	202,798	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	275,357	303,002	303,002	303,002
	Scholarship Fund	145,002	145,870	145,870	145,870
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,931	\$19,325	\$19,507	\$20,544	\$20,289
Total Classroom Instruction	\$10,187	\$10,138	\$9,957	\$10,450	\$9,777
Classroom-Salaries and Benefits	\$9,345	\$9,673	\$9,423	\$9,871	\$9,157
Classroom-General Supplies and Textbooks	\$510	\$294	\$303	\$343	\$433
Classroom-Purchased Services	\$332	\$171	\$231	\$236	\$187
Total Support Services	\$3,332	\$3,712	\$4,197	\$4,416	\$4,848
Support Services-Salaries and Benefits	\$2,563	\$2,632	\$2,605	\$2,633	\$2,800
Total Administrative Costs	\$2,012	\$2,084	\$2,026	\$2,191	\$2,100
Administration Salaries and Benefits	\$1,656	\$1,757	\$1,696	\$1,702	\$1,754
Total Operations and Maintenance of Plant	\$2,541	\$2,634	\$2,574	\$2,733	\$2,751
Operations and Maintenance-Salaries and Benefits	\$1,438	\$1,361	\$1,265	\$1,259	\$1,435
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$568	\$546	\$526	\$528	\$517
Total Equipment Costs	\$471	\$136	\$291	\$103	\$74
Legal Costs	\$66	\$45	\$27	\$27	\$36
Employee Benefits as a percentage of salaries*	31.92%	33.44%	36.31%	35.21%	36.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Bulk purchases through State Contracts and COOP	0
Insurance Coverages and Benefits	Participation in Joint Insurance Funds for Property Casualty	0
Others	Member of ACES Natural Gas & Electric Consortium and Sewer Authority	0
	Partnership with Township-SRO/SLEO	0
Transportation Services, including Fuel	Joint Transportation Agreement	0

Estimated Tax Rates

Municipality	Category	Amount
Bordentown City	(A) General Fund School Levy	6,594,781
	(D) Total School Levy	7,074,389
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	350,420,480
	(H) Estimated Equalized Valuation (as of 10/01/24)	532,796,796
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8820
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0188
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2378
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3278
Bordentown Twp	(A) General Fund School Levy	28,067,191
	(D) Total School Levy	30,114,258
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,325,560,177
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,214,803,870
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1174
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2718
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2673
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3597
Fieldsboro Borough	(A) General Fund School Levy	934,589
	(D) Total School Levy	1,003,021
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	53,521,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	71,342,809
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7462
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8741
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3100
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4059

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,446
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,468
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dan Cumming	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Technology
	Base Annual Salary Amount	\$115,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Cumming	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Trudy Atkins	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Trudy Atkins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,674
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Trudy Atkins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$108,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick days

Employee Contract List for District

Name	Category	Measure
Lisa Gonzalez	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported