

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	840.0	824.0	862.0
On Roll Special Ed Full-Time	146.0	174.0	186.0
On Roll Subtotal	986.0	998.0	1,048.0
In Private School Placements	12.0	14.0	22.0
Sent to Contracted Preschool	26.0	30.0	0.0
Sent to Other Districts Regular	151.0	140.0	149.0
Sent to Other Districts Special Ed	57.0	53.0	61.0
Received	5.0	1.0	5.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,039,091	11,149,482	11,372,472
	Total Tax Levy	10-121x	11,039,091	11,149,482	11,372,472
	Total Tuition	10-1300	207,481	275,000	270,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	10,200	10,200
	Sale of Property	10-1930	351	2,040	2,500
	Unrestricted Miscellaneous Revenues	10-1XXX	193,935	300,000	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	225	225	225
	Interest Earned on Capital Reserve Funds	10-1XXX	275	275	275
	Total Revenues from Local Sources		11,441,358	11,737,222	11,955,672
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	470,640	470,640	365,829
	Extraordinary Aid	10-3131	312,725	0	0
	Categorical Special Education Aid	10-3132	592,870	1,335,208	1,764,946
	Equalization Aid	10-3176	12,787,632	15,006,432	15,763,341
	Categorical Security Aid	10-3177	305,169	505,150	462,359
	Other State Aids	10-3XXX	18,655	0	0
	Total Revenues from State Sources		14,487,691	17,317,430	18,356,475
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	44,169	7,197
	Total Revenues from Federal Sources		0	44,169	7,197
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,571,742	1,436,470
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,275,130
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	300,000	300,000
	Adjustment for Prior Year Encumbrances		0	1,086,027	0
	Actual Revenues (Over)/Under Expenditures		-1,218,572	0	0
General Fund Revenues	Total Operating Budget		24,710,477	32,056,590	34,330,944
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	71,883	4,000	4,000
	Other Revenue from Local Sources	20-1XXX	5,155	2,000	2,000
	Total Revenues from Local Sources	20-1XXX	77,038	6,000	6,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	217,721	597,911
	Preschool Education Aid	20-3218	772,531	961,848	846,756
	Other Restricted Entitlements	20-32XX	45,600	0	0
	Total Revenues from State Sources		818,131	1,179,569	1,444,667
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	254,461	314,085	235,564
	Title II	20-4451-4455	36,759	41,645	31,234
	Title III	20-4491-4494	44,778	48,710	36,533
	Title IV	20-4471-4474	16,033	21,191	15,893
	ARP-IDEA Preschool	20-4409	8,139	0	0
	ARP-IDEA Basic	20-4419	311,010	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	331,060	248,295
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	18,937	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,000	0	0
	ARP-ESSER	20-4540	623,927	0	0
	ARP Homeless Children and Youth II Grant	20-4546	1,349	0	0
	Total Revenues from Federal Sources		1,335,393	756,691	567,519
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	300,000	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	232,224	0	254,496
Special Revenue Fund Revenues	Total Grants and Entitlements		2,461,007	2,242,260	2,272,682
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	583,008	586,242	589,246
	Total Revenues from Local Sources		583,008	586,242	589,246
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	426,673	429,039	431,236
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,009,681	1,015,281	1,020,482
Debt Service Fund Revenues	Total Repayment of Debt		1,009,681	1,015,281	1,020,482
All Fund Revenues	Total Revenues/Sources		28,181,165	35,314,131	37,624,108
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	300,000	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	232,224	0	254,496
	Total Revenues/Sources Net of Transfers		27,948,941	35,014,131	37,369,612

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,948,393	6,125,124	6,424,606
	Special Education-Instruction	11-2XX-100-XXX	2,563,450	3,641,897	3,993,350
	Basic Skills/Remedial-Instruction	11-230-100-XXX	141,982	184,245	144,281
	Bilingual Education-Instruction	11-240-100-XXX	444,338	671,407	589,949
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	54,353	52,500	160,832
	School-Sponsored Athletics-Instruction	11-402-100-XXX	33,742	68,375	44,653
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,585,919	7,028,111	7,282,052
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,670	57,170	64,885
	Undistributed Expenditures-Health Services	11-000-213-XXX	195,740	274,326	313,432
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	430,407	405,734	414,555
	Undistributed Expenditures-Guidance	11-000-218-XXX	294,662	376,168	343,777
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	537,503	586,085	538,888
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	154,971	417,751	352,971
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255,954	554,590	347,416
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,143	95,500	95,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	459,733	531,111	513,307
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	398,615	382,853	416,170
	Undistributed Expenditures-Central Services	11-000-251-XXX	386,020	389,683	387,325
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	106,324	100,318	92,659
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,199,565	1,687,097	1,868,974
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,140,559	1,119,913	1,769,183
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,599,253	5,239,437	5,680,604
	Total Undistributed Expenditures		14,877,038	19,245,847	20,481,698
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	225	225	225
General Fund Current Expenses	Total General Current Expense		23,063,521	29,989,620	31,839,594

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	16,667	11,208	5,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	101,110	1,778,466	1,509,935
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	775,130
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	275	275	275
	Total Capital Outlay		1,618,052	1,789,949	2,290,340
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	8,340	192,999	181,000
	Total Summer School	13-422-X00-XXX	8,340	192,999	181,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	8,340	192,999	181,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,564	84,022	20,010
	General Fund Grand Total		24,710,477	32,056,590	34,330,944
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,155	2,000	2,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	355,470	603,877	478,346
	Support Services	20-218-200-XXX	649,285	875,692	946,337
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	274,480
	Total Preschool Education Aid	20-218-XXX-XXX	1,004,755	1,479,569	1,699,163
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	45,600	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,050,355	1,479,569	1,699,163
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	254,461	314,085	235,564
	Title II	20-XXX-XXX-XXX	36,759	41,645	31,234
	Title III	20-XXX-XXX-XXX	44,778	48,710	36,533
	Title IV	20-XXX-XXX-XXX	16,033	21,191	15,893
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	331,060	248,295
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	311,010	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	8,139	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	623,927	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	18,937	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	1,349	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,335,393	756,691	567,519
Special Revenue Fund Expenses	Total Special Revenue Funds		2,461,007	2,242,260	2,272,682
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,009,681	1,015,281	1,020,482
	Total Debt Service Funds		1,009,681	1,015,281	1,020,482
All Fund Expenses	Total Expenditures/Appropriations		28,181,165	35,314,131	37,624,108
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	300,000	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	232,224	0	254,496
	Total Expenditures Net of Transfers		27,948,941	35,014,131	37,369,612

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,571,815	1,213,879	795,580	619,411
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,299,874	3,800,150	3,800,425	1,525,570
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	329,980	330,205	330,430	330,655
	Legal Reserve	1,753,520	2,413,744	1,260,301	0
	Unemployment Fund	39,673	3,199	3,199	3,199
	Tuition Reserve	600,000	600,000	300,000	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	67,416	69,195	69,195	69,195
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,337	\$17,434	\$22,417	\$22,799	\$22,600
Total Classroom Instruction	\$10,250	\$11,107	\$14,446	\$14,697	\$14,598
Classroom-Salaries and Benefits	\$8,940	\$9,602	\$12,292	\$12,534	\$11,903
Classroom-General Supplies and Textbooks	\$312	\$289	\$408	\$410	\$639
Classroom-Purchased Services	\$998	\$1,215	\$1,746	\$1,753	\$2,056
Total Support Services	\$2,739	\$2,971	\$3,912	\$3,981	\$3,668
Support Services-Salaries and Benefits	\$2,204	\$2,426	\$3,040	\$3,100	\$2,930
Total Administrative Costs	\$1,722	\$1,737	\$1,767	\$1,794	\$1,771
Administration Salaries and Benefits	\$1,276	\$1,255	\$1,270	\$1,295	\$1,354
Total Operations and Maintenance of Plant	\$1,471	\$1,457	\$1,997	\$2,022	\$2,144
Operations and Maintenance-Salaries and Benefits	\$853	\$797	\$1,086	\$1,108	\$1,144
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$117	\$121	\$157	\$160	\$277
Total Equipment Costs	\$79	\$17	\$0	\$11	\$267
Legal Costs	\$64	\$58	\$40	\$40	\$38
Employee Benefits as a percentage of salaries*	40.16%	37.23%	40.29%	42.48%	45.68%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	BACCEIC-Burlington and Camden County Educational Insurance Consortium	0
	NJSBAIG - Workers' Comp Insurance through NJ School Boards	0
Municipal/Public Works	MUA Edgewater Park Township - snow removal, buildings and grounds equipment, work together for cohesive grounds upkeep	0
Others	Partner with Lumberton School District to provide before and after school care through their EDC Program	0
Professional Staff Development	Burlington County Inclusion Project - In-district consultation	0
Purchasing	ACES, ESCNJ, CCESC, EdgeMarket, Direct Energy, Ed Data	0
Transportation Services, including Fuel	Student Transportation - ESU, Burlington Township, Willingboro, Cinnaminson, Beverly, Delanco	0
	Fuel purchased from Edgewater Park Township	0

Estimated Tax Rates

Municipality	Category	Amount
Edgewater Park Twp	(A) General Fund School Levy	11,958,503
	(D) Total School Levy	12,551,624
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	697,688,284
	(H) Estimated Equalized Valuation (as of 10/01/24)	960,738,448
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7140
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7990
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2447
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3065

Employee Contract List for District

Name	Category	Measure
Nancy Lane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,903
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,907
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,511
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 x annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Lane	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Temperino	Job Title	Other
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$91,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Temperino	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at /240 x annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/240 x annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/240 x annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TBD	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
TBD	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days calculated at 1/260 x annual salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days calculated at 1/260 x annual salary
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
TBD	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported