

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	417.0	374.0	395.0
On Roll Special Ed Full-Time	70.0	65.0	52.0
On Roll Subtotal	487.0	439.0	447.0
In Private School Placements	2.0	1.0	1.0
Sent to Other Districts Special Ed		3.0	3.0
Received	18.0	10.0	13.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,663,523	6,847,103	7,136,658
	Total Tax Levy	10-121x	6,663,523	6,847,103	7,136,658
	Total Tuition	10-1300	48,010	42,000	42,000
	Rents and Royalties	10-1910	1,950	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	314,523	221,291	242,950
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1	1
	Total Revenues from Local Sources		7,030,006	7,110,396	7,421,610
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	26,367	26,367	58,662
	Extraordinary Aid	10-3131	88,244	88,244	90,000
	Categorical Special Education Aid	10-3132	461,143	518,787	1,141,400
	Equalization Aid	10-3176	703,464	784,087	0
	Categorical Security Aid	10-3177	42,839	42,839	130,856
	Other State Aids	10-3XXX	7,735	0	0
	Total Revenues from State Sources		1,329,792	1,460,324	1,420,918
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	707,431	807,431
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	260,000
	Withdrawal from Maintenance Reserve	10-310	0	50,000	100,000
	Adjustment for Prior Year Encumbrances		0	74,000	0
	Actual Revenues (Over)/Under Expenditures		14,676	0	0
General Fund Revenues	Total Operating Budget		8,374,474	9,402,151	10,009,959
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,630	1,500	1,500
	Scholarship Fund Revenue	20-1770	7,326	250	250
	Other Revenue from Local Sources	20-1XXX	39,222	45,945	21,500
	Total Revenues from Local Sources	20-1XXX	54,178	47,695	23,250
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	27,751	10,909	0
	Total Revenues from State Sources		27,751	10,909	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,115	17,487	0
	Title II	20-4451-4455	5,976	9,078	5,248
	Title IV	20-4471-4474	0	10,000	8,500
	ARP-IDEA Preschool	20-4409	1,541	0	0
	IDEA Part B (Handicapped)	20-4420-4429	275,051	125,689	106,836
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	13,934	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	1,236	0
	ARP-ESSER	20-4540	94,842	0	0
	Coronavirus Relief Fund (CRF)	20-4532	42,199	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,008	0	0
	Total Revenues from Federal Sources		446,732	177,424	120,584
Special Revenue Fund Revenues	Total Grants and Entitlements		546,016	236,028	143,834
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	117,803	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	152,863	70,842	102,094
	Total Revenues from Local Sources		152,863	70,842	102,094
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	86,624	85,303	97,106
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	102,225	94,920
	Total Local Repayment of Debt		357,290	258,370	294,120
	Actual Revenues (Over)/Under Expenditures		-94,920	0	0
Debt Service Fund Revenues	Total Repayment of Debt		262,370	258,370	294,120
All Fund Revenues	Total Revenues/Sources		9,182,860	9,896,549	10,447,913
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,182,860	9,896,549	10,447,913

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,874,538	3,032,945	3,083,345
	Special Education-Instruction	11-2XX-100-XXX	962,180	982,906	1,109,115
	Basic Skills/Remedial-Instruction	11-230-100-XXX	158,513	191,889	58,270
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	78,300	51,550	53,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,875	56,078	56,078
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	79,055	131,347	154,439
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,192	24,263	15,010
	Undistributed Expenditures-Health Services	11-000-213-XXX	150,046	145,213	154,775
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	223,641	410,207	578,801
	Undistributed Expenditures-Guidance	11-000-218-XXX	147,042	150,453	123,342
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	291,361	309,233	357,687
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	121,617	134,370	120,236
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	155,621	178,332	180,937
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	174	6,760	7,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	373,492	441,379	461,379
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	119,750	144,324	128,865
	Undistributed Expenditures-Central Services	11-000-251-XXX	295,621	259,977	250,032
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	764,968	831,555	783,746
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	67,492	166,310	159,342
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,453,601	1,703,327	1,893,248
	Total Undistributed Expenditures		4,260,673	5,037,050	5,369,339
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		8,347,079	9,352,419	9,729,698
Capital Outlay	Equipment	12-XXX-XXX-730	7,135	29,471	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	20,260	20,260	280,260
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		27,395	49,732	280,261
General Fund Expenses and Transfers	General Fund Grand Total		8,374,474	9,402,151	10,009,959

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Disposition of Program Income	20-xxx-xxx-xxx	39,222	0	0
	Local Projects	20-XXX-XXX-XXX	0	45,945	21,500
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	27,751	10,909	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	27,751	10,909	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,115	17,487	0
	Title II	20-XXX-XXX-XXX	5,976	9,078	5,248
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	275,051	125,689	106,836
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,541	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	42,199	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,008	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	94,842	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	13,934	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	1,236	0
	Total Federal Projects	20-XXX-XXX-XXX	446,732	177,424	120,584
Special Revenue Fund Expenses	Total Special Revenue Funds		546,016	236,028	143,834
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	262,370	258,370	294,120
	Total Debt Service Funds		262,370	258,370	294,120
All Fund Expenses	Total Expenditures/Appropriations		9,182,860	9,896,549	10,447,913
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,182,860	9,896,549	10,447,913

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	929,875	345,979	250,000	250,000
	Repayment of Debt	102,225	197,145	94,920	0
Restricted for General Operating Budget	Capital Reserve	1,020,712	1,316,679	1,316,680	1,056,681
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	490,563	515,075	512,811	412,812
	Legal Reserve	1,300,563	1,514,862	807,431	0
	Unemployment Fund	30,424	22,976	22,976	22,976
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,276	956	956	956
	Scholarship Fund	7,748	7,713	7,713	7,713
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,371	\$16,019	\$19,142	\$20,626	\$21,065
Total Classroom Instruction	\$10,079	\$10,644	\$11,364	\$12,152	\$12,288
Classroom-Salaries and Benefits	\$9,430	\$9,811	\$10,334	\$11,061	\$11,095
Classroom-General Supplies and Textbooks	\$282	\$205	\$330	\$337	\$391
Classroom-Purchased Services	\$367	\$628	\$700	\$754	\$802
Total Support Services	\$2,654	\$2,162	\$3,471	\$3,731	\$4,144
Support Services-Salaries and Benefits	\$2,214	\$1,700	\$2,500	\$2,740	\$2,806
Total Administrative Costs	\$1,976	\$1,541	\$2,104	\$2,290	\$2,288
Administration Salaries and Benefits	\$1,554	\$1,110	\$1,466	\$1,566	\$1,631
Total Operations and Maintenance of Plant	\$1,465	\$1,494	\$1,920	\$2,149	\$2,035
Operations and Maintenance-Salaries and Benefits	\$760	\$673	\$1,011	\$1,096	\$1,126
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$197	\$178	\$282	\$304	\$310
Total Equipment Costs	\$148	\$14	\$0	\$67	\$0
Legal Costs	\$91	\$101	\$148	\$137	\$157
Employee Benefits as a percentage of salaries*	28.02%	26.77%	30.11%	30.22%	33.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Lenape Regional School District and all regional districts joined to procure banking services	10,000
Insurance Coverages and Benefits	SHIF insurance which is a pooled services with other state school districts	25,000
	Burlington County JIF for liability insurances	25,000
Municipal/Public Works	Shared services for snow plowing and landscaping services	4,500
Others	Lenape and regional district joined trash services and PD	10,000
	County Consortium to purchase state mandated teacher evaluations	3,000
Purchasing	Procure the services of Ed Data	5,000
Transportation Services, including Fuel	Medford BOE, transportation OOD students	40,000

Estimated Tax Rates

Municipality	Category	Amount
Medford Lakes	(A) General Fund School Levy	7,136,658
	(D) Total School Levy	7,238,752
	(B) Estimated Net Taxable Valuation (as of 11/06/24)	452,313,560
	(H) Estimated Equalized Valuation (as of 10/01/24)	743,134,081
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5778
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6004
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9603
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9741

Employee Contract List for District

Name	Category	Measure
Anthony Dent	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$6,596
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Dent	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brianna Chapin	Job Title	Principal
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$129,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Brianna Chapin	Total Allowances Amount	\$3,799
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dominic Antonini	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dominic Antonini	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,034
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$495
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dominic Antonini	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Summerville	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Educaiton
	Base Annual Salary Amount	\$107,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,157
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/a

Employee Contract List for District

Name	Category	Measure
Jennifer Summerville	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nikolas Vrettos	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nikolas Vrettos	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,186
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,524
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 25 vacation days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Warren Vanderzee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$77,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,486
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,061
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Warren Vanderzee	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported