

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,166.0	2,343.0	3,079.0
On Roll Special Ed Full-Time	563.0	559.0	564.0
On Roll Subtotal	2,729.0	2,902.0	3,643.0
In Private School Placements	14.0	13.0	16.0
Sent to Contracted Preschool		60.0	0.0
Sent to Other Districts Special Ed	4.0	8.0	11.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	48,975,474	51,105,043	55,698,566
	Total Tax Levy	10-121x	48,975,474	51,105,043	55,698,566
	Total Tuition	10-1300	751	10,000	0
	Transportation Fees from Individuals	10-1410	34,321	16,000	16,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	200,831	60,000	60,000
	Rents and Royalties	10-1910	208,770	195,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	687,952	285,000	795,000
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		50,109,599	51,672,543	56,571,066
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	240,580	240,580	1,138,311
	Extraordinary Aid	10-3131	287,210	225,000	225,000
	Categorical Special Education Aid	10-3132	1,876,969	2,275,376	3,473,605
	Equalization Aid	10-3176	2,057,313	2,057,313	0
	Categorical Security Aid	10-3177	78,003	78,003	318,433
	Other State Aids	10-3XXX	60,770	0	112,942
	Total Revenues from State Sources		4,600,845	4,876,272	5,268,291
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	31,532	3,765
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	12,763	0	0
	Total Revenues from Federal Sources		12,763	31,532	3,765
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,643,927	2,509,702
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	790,000	0
	Adjustment for Prior Year Encumbrances		0	72,239	0
	Actual Revenues (Over)/Under Expenditures		1,189,681	0	0
General Fund Revenues	Total Operating Budget		55,912,888	60,086,513	64,352,824

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	292,249	0	0
	Scholarship Fund Revenue	20-1770	188	0	0
	Other Revenue from Local Sources	20-1XXX	32,892	44,355	0
	Total Revenues from Local Sources	20-1XXX	325,329	44,355	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	835,395	835,395
	Preschool Education Aid	20-3218	1,274,477	4,442,760	6,146,987
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	124,916	81,790	0
	Other Restricted Entitlements	20-32XX	391,868	276,451	0
	Total Revenues from State Sources		1,791,261	5,636,396	6,982,382
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	86,566	74,885	52,420
	Title II	20-4451-4455	40,222	35,713	22,154
	Title III	20-4491-4494	8,459	9,478	0
	Title IV	20-4471-4474	17,888	10,000	6,203
	ARP-IDEA Basic	20-4419	23,162	0	0
	IDEA Part B (Handicapped)	20-4420-4429	747,025	756,966	475,364
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	135,071	42,344	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,440	15,560	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER	20-4540	172,579	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,567	0	0
	Other	20-4XXX	29,305	137,208	0
	Total Revenues from Federal Sources		1,326,284	1,082,154	556,141
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	174,168	76,785	143,154
Special Revenue Fund Revenues	Total Grants and Entitlements		3,595,203	6,839,690	7,681,677
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,013,514	1,935,500	1,836,250
	Total Revenues from Local Sources		2,013,514	1,935,500	1,836,250

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,013,514	1,935,500	1,836,250
	Actual Revenues (Over)/Under Expenditures		16,736	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,030,250	1,935,500	1,836,250
All Fund Revenues	Total Revenues/Sources		61,538,341	68,861,703	73,870,751
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	174,168	76,785	143,154
	Total Revenues/Sources Net of Transfers		61,364,173	68,784,918	73,727,597

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,764,485	17,344,476	18,384,623
	Special Education-Instruction	11-2XX-100-XXX	8,956,671	9,499,312	9,991,833
	Basic Skills/Remedial-Instruction	11-230-100-XXX	450,362	470,377	494,335
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	76,664	22,900	21,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,033	45,250	42,000
	Summer School	11-422-XXX-XXX	0	66,601	117,322
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	19,860	25,560
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	899,439	1,493,964	2,568,948
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,919	26,801	27,958
	Undistributed Expenditures-Health Services	11-000-213-XXX	651,755	536,001	579,982
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	751,160	832,654	976,618
	Undistributed Expenditures-Guidance	11-000-218-XXX	752,567	817,857	934,697
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,648,342	1,888,510	1,970,291
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	639,987	700,612	753,132
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	745,428	687,276	664,651
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,294	47,184	23,360
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,013,286	1,408,137	1,468,379
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,161,593	2,212,809	1,916,637
	Undistributed Expenditures-Central Services	11-000-251-XXX	802,622	956,060	855,193
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	456,643	457,223	485,770
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,031,788	5,267,808	5,879,699
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,639,020	3,088,595	3,079,534
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,383,230	9,991,286	11,491,264
	Total Undistributed Expenditures		27,613,073	30,412,777	33,676,113
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		53,879,288	57,882,053	62,753,686

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	828,970	429,929	659,810
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,079,852	1,725,293	895,453
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,908,822	2,156,222	1,556,263
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	93,261	0	0
	Total Summer School	13-422-X00-XXX	93,261	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	93,261	0	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	31,517	48,238	42,875
	General Fund Grand Total		55,912,888	60,086,513	64,352,824
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	32,892	44,355	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	482,015	1,939,563	2,044,173
	Support Services	20-218-200-XXX	966,630	3,405,377	5,069,232
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,000	12,131
	Total Preschool Education Aid	20-218-XXX-XXX	1,448,645	5,354,940	7,125,536
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,859	22,512	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	33,812	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,793	45,707	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,320	56,550	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,689	21,315	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	80,565	96,555	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	124,916	81,790	0
	Other	20-XXX-XXX-XXX	168,642	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,965,429	5,713,181	7,125,536
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	86,566	74,885	52,420
	Title II	20-XXX-XXX-XXX	40,222	35,713	22,154
	Title III	20-XXX-XXX-XXX	8,459	9,478	0
	Title IV	20-XXX-XXX-XXX	17,888	10,000	6,203
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	747,025	756,966	475,364

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	23,162	0	0
	Other	20-XXX-XXX-XXX	29,305	137,208	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,567	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	172,579	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	135,071	42,344	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,440	15,560	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,326,284	1,082,154	556,141
Special Revenue Fund Expenses	Total Special Revenue Funds		3,595,203	6,839,690	7,681,677
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,030,250	1,935,500	1,836,250
	Total Debt Service Funds		2,030,250	1,935,500	1,836,250
All Fund Expenses	Total Expenditures/Appropriations		61,538,341	68,861,703	73,870,751
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	174,168	76,785	143,154
	Total Expenditures Net of Transfers		61,364,173	68,784,918	73,727,597

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,484,961	2,240,607	1,700,285	1,200,285
	Repayment of Debt	16,736	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,066,021	805,021	16,021	17,021
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	750,000	500,500	501,000	501,500
	Legal Reserve	3,541,068	3,653,629	2,009,702	0
	Unemployment Fund	224,879	267,250	267,250	267,250
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	229,682	252,333	252,333	252,333
	Scholarship Fund	7,840	7,028	7,028	7,028
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,304	\$18,952	\$16,605	\$19,587	\$16,779
Total Classroom Instruction	\$11,628	\$11,868	\$10,579	\$12,341	\$10,563
Classroom-Salaries and Benefits	\$9,146	\$9,566	\$8,596	\$10,014	\$8,586
Classroom-General Supplies and Textbooks	\$306	\$223	\$173	\$202	\$151
Classroom-Purchased Services	\$2,176	\$2,079	\$1,810	\$2,126	\$1,826
Total Support Services	\$2,554	\$2,782	\$2,521	\$2,892	\$2,721
Support Services-Salaries and Benefits	\$2,413	\$2,427	\$2,326	\$2,699	\$2,491
Total Administrative Costs	\$2,027	\$1,991	\$1,636	\$2,104	\$1,498
Administration Salaries and Benefits	\$1,628	\$1,629	\$1,265	\$1,683	\$1,170
Total Operations and Maintenance of Plant	\$1,873	\$2,082	\$1,676	\$2,036	\$1,811
Operations and Maintenance-Salaries and Benefits	\$950	\$1,045	\$835	\$979	\$812
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$38	\$43	\$21	\$28	\$21
Total Equipment Costs	\$221	\$304	\$128	\$152	\$185
Legal Costs	\$39	\$43	\$27	\$70	\$59
Employee Benefits as a percentage of salaries*	27.69%	28.89%	30.55%	28.99%	31.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are a Member of the School Health Insurance Fund (SHIF).	0
Municipal/Public Works	We have maintenance and facility agreements in place with the Township for several of our fields/facilities. We also have an agreement for our SRO.	0
Professional Staff Development	We send our staff to professional development opportunities with the neighboring Districts.	0
Purchasing	We use may purchasing co-ops including Ed Data, Hunterdon County ESU, Educational Services Commission of NJ, NJ Start, and national cooperatives.	0
Transportation Services, including Fuel	Burlington county transportation jointure is utilized.	0

Estimated Tax Rates

Municipality	Category	Amount
Medford Twp	(A) General Fund School Levy	55,698,566
	(D) Total School Levy	57,534,816
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,153,248,468
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,118,078,951
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7664
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8246
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0883
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1241

Employee Contract List for District

Name	Category	Measure
Benjamin Troike	Job Title	Other
	Job Title II	Systems Analyst
	Base Annual Salary Amount	\$77,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesnot meet the 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Benjamin Troike	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Pavan	Job Title	Other
	Job Title II	Grounds
	Base Annual Salary Amount	\$87,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Pavan	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesnot meet the 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Rife	Job Title	Other
	Job Title II	Data Specialist
	Base Annual Salary Amount	\$92,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Rife	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,128
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Rife	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Beachy	Job Title	Other
	Job Title II	Accountant
	Base Annual Salary Amount	\$94,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap

Employee Contract List for District

Name	Category	Measure
Carol Beachy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Longinetti	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$75,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
David Longinetti	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesnot meet the 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Poblete	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transporation Supervisor
	Base Annual Salary Amount	\$124,229
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,885
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,434
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are subject to maximum payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Poblete	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Fulton	Job Title	Other
	Job Title II	Maintenance
	Base Annual Salary Amount	\$83,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Fulton	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,316
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesnot meet the 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evon DiGangi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$10,000
	Total Contractual Post-Employment Benefit Amount	\$31,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Evon DiGangi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Saul	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$170,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,814
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesnot meet the 10 years of service requirement

Employee Contract List for District

Name	Category	Measure
Helen Saul	Contractual Post-Employment Benefit Description of Payout of Vacation days	Doesnot meet the 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,193
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities/Op
	Base Annual Salary Amount	\$136,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Gallagher	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesnot meet the 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Doesnot meet the 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$11,369
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Rhode	Job Title	Other
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$112,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$85,102
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Rhode	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keira Scussa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Keira Scussa	Total Allowances Amount	\$8,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$10,000
	Total Contractual Post-Employment Benefit Amount	\$53,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable sick day payout due to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Damon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$175,934
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Damon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,319
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$98,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 40% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum number of vacation days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,661
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Damon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Espenberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Student Services
	Base Annual Salary Amount	\$177,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,029
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesnot meet the 10 years of service requirement

Employee Contract List for District

Name	Category	Measure
Nicole Espenberg	Contractual Post-Employment Benefit Description of Payout of Vacation days	Doesnot meet the 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,810
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shaun Gray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$125,229
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shaun Gray	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sue Smith	Job Title	Other
	Job Title II	Payroll Book Keeper
	Base Annual Salary Amount	\$84,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days are paid at 50% of per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sue Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William McClaran	Job Title	Other
	Job Title II	Maintenance/Mechanic
	Base Annual Salary Amount	\$90,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William McClaran	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,898
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesnot meet the 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation days are paid at per diem rate. Not subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days and are payable with the sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported