

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	938.0	909.0	918.0
On Roll Special Ed Full-Time	179.0	176.0	197.0
On Roll Subtotal	1,117.0	1,085.0	1,115.0
In Private School Placements	11.0	9.0	12.0
Sent to Contracted Preschool	17.0	25.0	0.0
Sent to Other Districts Regular	4.0	14.0	46.0
Sent to Other Districts Special Ed	19.0	23.0	24.0
Received	34.0	19.0	19.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,724,721	9,192,115	9,408,500
	Total Tax Levy	10-121x	8,724,721	9,192,115	9,408,500
	Total Tuition	10-1300	664,028	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	342,370	15,000	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,000	1,000	1,000
	Total Revenues from Local Sources		9,733,119	9,209,115	9,425,500
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	127,355	127,355	170,322
	Extraordinary Aid	10-3131	322,586	12,500	12,500
	Categorical Special Education Aid	10-3132	755,237	755,237	1,544,139
	Equalization Aid	10-3176	11,787,197	13,603,819	14,506,399
	Categorical Security Aid	10-3177	337,977	337,977	402,740
	Adjustment Aid	10-3178	1,025,803	1,025,803	0
	Other State Aids	10-3XXX	251,231	0	0
	Total Revenues from State Sources		14,607,386	15,862,691	16,636,100
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	52,629	45,532	7,245
	Total Revenues from Federal Sources		52,629	45,532	7,245
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,100,000	2,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	237,636	30,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	115,900	998,448
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	469,748	344,525
	Withdrawal from Maintenance Reserve	10-310	0	187,300	253,750
	Adjustment for Prior Year Encumbrances		0	827,935	0
	Actual Revenues (Over)/Under Expenditures		-1,132,252	0	0
General Fund Revenues	Total Operating Budget		23,260,882	29,055,857	29,695,568
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,501	0	0
	Other Revenue from Local Sources	20-1XXX	18,200	20,000	0
	Total Revenues from Local Sources	20-1XXX	23,701	20,000	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	388,237	530,016
	Preschool Education Aid	20-3218	1,381,714	1,545,414	1,387,005
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,334	0	0
	Other Restricted Entitlements	20-32XX	111,523	127,568	0
	Total Revenues from State Sources		1,519,571	2,061,219	1,917,021
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	477,204	731,207	486,260
	Title II	20-4451-4455	68,210	68,621	45,467
	Title III	20-4491-4494	6,918	7,496	5,297
	Title IV	20-4471-4474	45,769	37,003	26,386
	IDEA Part B (Handicapped)	20-4420-4429	482,849	469,854	345,043
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	46,251	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,501	0	0
	ARP-ESSER	20-4540	2,196,776	247,614	0
	CRRSA Act-ESSER II	20-4534	1,988	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	36,079	0	0
	Other	20-4XXX	578,730	906,374	0
	CRRSA Act-Mental Health Grant	20-4536	8,756	0	0
	ARP Homeless Children and Youth I Grant	20-4545	18,571	0	0
	Total Revenues from Federal Sources		4,096,602	2,508,169	908,453
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	87,084	122,856	111,342
Special Revenue Fund Revenues	Total Grants and Entitlements		5,728,550	4,712,244	2,936,816
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	150,000	469,748	344,525

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	467,394	0	0
	Interest Earned on Debt Service Reserve	40-1XXX	5,893	0	0
	Total Revenues from Local Sources		473,287	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	126,298
	Total Local Repayment of Debt		623,287	469,748	470,823
	Actual Revenues (Over)/Under Expenditures		-155,893	0	0
Debt Service Fund Revenues	Total Repayment of Debt		467,394	469,748	470,823
All Fund Revenues	Total Revenues/Sources		29,456,826	34,237,849	33,103,207
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	87,084	122,856	111,342
	Deduct Transfer-Transfers from Capital Reserve	40-5210	150,000	469,748	344,525
	Total Revenues/Sources Net of Transfers		29,219,742	33,645,245	32,647,340

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,067,455	5,965,160	6,040,912
	Special Education-Instruction	11-2XX-100-XXX	3,147,690	3,685,799	3,889,449
	Basic Skills/Remedial-Instruction	11-230-100-XXX	175,843	306,537	217,702
	Bilingual Education-Instruction	11-240-100-XXX	151,706	172,154	167,558
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	135,560	240,306	227,386
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,968	30,574	31,424
	Before/After School Programs	11-421-XXX-XXX	0	5,000	2,500
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	21,275	21,275
	Other Alternative Education Program	11-425-XXX-XXX	17,221	17,893	18,877
	Other Instructional Programs-Instruction	11-4XX-100-XXX	32,074	49,275	48,577
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,276,946	2,665,705	2,813,456
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	166,553	121,226	123,473
	Undistributed Expenditures-Health Services	11-000-213-XXX	310,084	297,264	375,849
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	368,592	519,418	568,795
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	325,919	412,147	392,405
	Undistributed Expenditures-Guidance	11-000-218-XXX	389,829	553,254	560,614
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	633,072	780,900	790,295
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	208,972	227,049	125,467
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	149,451	203,167	298,063
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	187,195	211,865	199,102
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	457,686	606,600	564,407
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	842,361	895,719	818,622
	Undistributed Expenditures-Central Services	11-000-251-XXX	383,100	436,886	389,436
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	212,699	352,620	312,140
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,374,114	2,704,917	2,892,758
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	658,397	1,058,109	1,142,004
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,519,860	4,665,926	5,142,363
	Total Undistributed Expenditures		12,464,830	16,712,772	17,509,249
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses	Total General Current Expense		21,224,347	27,207,745	28,175,909
Capital Outlay	Equipment	12-XXX-XXX-730	84,173	187,300	106,025
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,802,362	939,942	1,041,725
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	237,636	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	150,000	469,748	344,525
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,036,535	1,835,626	1,493,275
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	12,486	26,384
	General Fund Grand Total		23,260,882	29,055,857	29,695,568
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,200	20,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	767,830	915,385	915,480
	Support Services	20-218-200-XXX	673,957	1,141,122	1,112,883
	Facility Acquisition and Construction Services	20-218-400-XXX	27,011	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,468,798	2,056,507	2,028,363
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,847	7,006	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	40,815	41,615	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,873	26,004	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,320	17,940	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,664	6,713	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,004	28,290	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,334	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,606,655	2,184,075	2,028,363
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	477,204	731,207	486,260
	Title II	20-XXX-XXX-XXX	68,210	68,621	45,467
	Title III	20-XXX-XXX-XXX	6,918	7,496	5,297
	Title IV	20-XXX-XXX-XXX	45,769	37,003	26,386
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	482,849	469,854	345,043

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	578,730	906,374	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,988	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	36,079	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	8,756	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,196,776	247,614	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	46,251	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	18,571	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,096,602	2,508,169	908,453
Special Revenue Fund Expenses	Total Special Revenue Funds		5,728,550	4,712,244	2,936,816
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	467,394	469,748	470,823
	Total Debt Service Funds		467,394	469,748	470,823
All Fund Expenses	Total Expenditures/Appropriations		29,456,826	34,237,849	33,103,207
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	87,084	122,856	111,342
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	150,000	469,748	344,525
	Total Expenditures Net of Transfers		29,219,742	33,645,245	32,647,340

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,056,686	790,504	564,558	564,558
	Repayment of Debt	-29,595	126,298	126,298	0
Restricted for General Operating Budget	Capital Reserve	5,931,262	6,538,062	5,755,424	4,383,451
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,019,481	1,019,000	1,019,000	766,250
	Legal Reserve	4,100,000	4,100,000	2,000,000	0
	Unemployment Fund	233,668	241,923	241,923	241,923
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	7,765	6,173	6,173	6,173
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,217	\$17,220	\$22,308	\$23,158	\$23,203
Total Classroom Instruction	\$10,184	\$9,686	\$12,621	\$12,991	\$13,012
Classroom-Salaries and Benefits	\$9,021	\$8,393	\$10,726	\$11,015	\$11,098
Classroom-General Supplies and Textbooks	\$221	\$144	\$304	\$290	\$284
Classroom-Purchased Services	\$941	\$1,150	\$1,591	\$1,686	\$1,631
Total Support Services	\$3,451	\$3,135	\$4,216	\$4,258	\$4,309
Support Services-Salaries and Benefits	\$2,527	\$2,510	\$2,978	\$3,119	\$3,200
Total Administrative Costs	\$2,020	\$1,951	\$2,200	\$2,497	\$2,319
Administration Salaries and Benefits	\$1,701	\$1,600	\$1,666	\$1,859	\$1,806
Total Operations and Maintenance of Plant	\$2,348	\$2,271	\$2,976	\$3,101	\$3,257
Operations and Maintenance-Salaries and Benefits	\$1,220	\$1,216	\$1,679	\$1,740	\$1,811
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$215	\$176	\$296	\$311	\$293
Total Equipment Costs	\$186	\$94	\$166	\$173	\$95
Legal Costs	\$51	\$79	\$55	\$66	\$62
Employee Benefits as a percentage of salaries*	29.03%	28.82%	34.04%	34.65%	36.69%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ School Insurnace Group, School Health Insurance Fund	0
Municipal/Public Works	Mount Holly Township, School Security Services, Traffic control, Sewer/Water services	0
	Alliance for Cooperative Energy, ACES	0
Purchasing	HCESC Cooperative Purchasing	0
	ED Data Cooperative Purchasing	0
	National Cooperative Purchasing: TIPS, NCPA, PEPPM, NJCP, OMNIA	0
	NJ State Contracts	0
	ESCNJ Cooperative Purchasing	0
Special Education Services	Burlington County Special Services School District	0
Transportation Services, including Fuel	Burlington County Special Services School District	0
	Camden County Educational Services	0

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(A) General Fund School Levy	9,300,307
	(D) Total School Levy	9,300,307
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	647,026,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	993,438,301
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4374
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4374
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9362
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9362

Employee Contract List for District

Name	Category	Measure
Colleen Aspell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$104,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,933
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upons separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Aspell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna DiLapo	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Donna DiLapo	Total Allowances Amount	\$4,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaosn Vickers	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jaosn Vickers	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jaosn Vickers	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Mungo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick payout upon retirement

Employee Contract List for District

Name	Category	Measure
Robert Mungo	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported