

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,251.0	1,211.0	1,277.0
On Roll Special Ed Full-Time	170.0	220.0	234.0
On Roll Subtotal	1,421.0	1,431.0	1,511.0
In Private School Placements	6.0	5.0	8.0
Sent to Other Districts Special Ed	7.0	14.0	15.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,368,055	3,435,416	3,504,124
	Total Tax Levy	10-121x	3,368,055	3,435,416	3,504,124
	Total Tuition	10-1300	10	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,436,244	483,000	523,295
	Interest Earned on Capital Reserve Funds	10-1XXX	54,648	10,000	18,000
	Other Restricted Miscellaneous Revenues	10-1XXX	22,626	0	0
	Total Revenues from Local Sources		4,881,583	3,928,416	4,045,419
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	488,491	488,491	593,404
	Extraordinary Aid	10-3131	820,517	350,000	750,000
	Categorical Special Education Aid	10-3132	842,583	1,109,864	1,708,021
	Equalization Aid	10-3176	15,903,245	17,451,572	18,226,013
	Categorical Security Aid	10-3177	192,147	192,147	296,631
	Adjustment Aid	10-3178	403,273	403,273	0
	Other State Aids	10-3XXX	12,285	0	0
	Total Revenues from State Sources		18,662,541	19,995,347	21,574,069
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	15,143,626	9,000,000	9,100,000
	Medicaid Reimbursement	10-4200	3,471	0	3,629
	Other Federal Grant Revenue-Passed Through State	10-42XX	1,197,606	0	0
	Total Revenues from Federal Sources		16,344,703	9,000,000	9,103,629
General Fund Revenues from Other Sources	Withdrawal from Impact Aid Reserve (General)	10-318	0	1,471,200	0
	Withdrawal from Impact Aid Reserve (Capital)	10-319	0	229,240	0
	Transfers from Other Funds	10-5200	18,597	0	0
	Adjustment for Prior Year Encumbrances		0	533,274	0
	Actual Revenues (Over)/Under Expenditures		-11,671,107	0	0
General Fund Revenues	Total Operating Budget		28,236,317	35,157,477	34,723,117
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	250,218	0
	Preschool Education Aid	20-3218	4,056,337	4,161,747	4,216,159
	Total Revenues from State Sources		4,056,337	4,411,965	4,216,159

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	122,208	114,946	91,957
	Title II	20-4451-4455	11,596	21,961	17,569
	Title III	20-4491-4494	27,261	21,628	17,302
	Title IV	20-4471-4474	16,062	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	397,906	391,110	312,888
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	10,245	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	15,873	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	950	0	0
	ARP-ESSER	20-4540	428,353	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,766	0	0
	Other	20-4XXX	1,209,813	0	0
	Total Revenues from Federal Sources		2,254,033	559,645	447,716
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	203,196	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	214,998	254,496
Special Revenue Fund Revenues	Total Grants and Entitlements		6,513,566	5,186,608	4,918,371
All Fund Revenues	Total Revenues/Sources		34,749,883	40,344,085	39,641,488
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	203,196	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	214,998	254,496
	Total Revenues/Sources Net of Transfers		34,546,687	40,129,087	39,386,992

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,709,490	7,259,194	7,348,268
	Special Education-Instruction	11-2XX-100-XXX	2,519,827	3,329,504	3,494,981
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,329,695	1,521,203	1,653,043
	Bilingual Education-Instruction	11-240-100-XXX	207,261	232,049	227,099
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	55,894	79,870	80,200
	Before/After School Programs	11-421-XXX-XXX	4,218	22,400	23,296
	Summer School	11-422-XXX-XXX	0	21,470	22,329
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	81,155	84,529	87,826
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,059,614	2,017,221	1,983,827
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	100,780	243,297	252,808
	Undistributed Expenditures-Health Services	11-000-213-XXX	611,485	905,690	949,633
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	740,974	947,177	917,734
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	703,459	1,006,263	1,361,793
	Undistributed Expenditures-Guidance	11-000-218-XXX	332,255	351,725	374,139
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	692,804	834,298	851,432
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	477,241	716,280	724,246
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	467,843	496,992	515,602
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,955	103,296	76,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	536,742	636,717	627,873
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	625,972	730,059	729,870
	Undistributed Expenditures-Central Services	11-000-251-XXX	391,111	404,505	419,786
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	40,649	41,860	42,360
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,979,964	2,918,338	2,924,150
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,447,217	2,698,788	3,017,412
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,926,565	5,246,805	5,702,910
	Total Undistributed Expenditures		16,150,630	20,299,311	21,472,075
General Fund Current Expenses	Total General Current Expense		27,058,170	32,849,530	34,409,117

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	784,690	577,520	296,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	393,457	1,720,427	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	18,000
	Total Capital Outlay		1,178,147	2,307,947	314,000
General Fund Expenses and Transfers	General Fund Grand Total		28,236,317	35,157,477	34,723,117
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,225,099	2,407,373	2,307,466
	Support Services	20-218-200-XXX	2,034,434	2,219,590	2,163,189
	Total Preschool Education Aid	20-218-XXX-XXX	4,259,533	4,626,963	4,470,655
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,259,533	4,626,963	4,470,655
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	122,208	114,946	91,957
	Title II	20-XXX-XXX-XXX	11,596	21,961	17,569
	Title III	20-XXX-XXX-XXX	27,261	21,628	17,302
	Title IV	20-XXX-XXX-XXX	16,062	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	397,906	391,110	312,888
	Other	20-XXX-XXX-XXX	1,209,813	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,766	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	428,353	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	10,245	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	15,873	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	950	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,254,033	559,645	447,716
Special Revenue Fund Expenses	Total Special Revenue Funds		6,513,566	5,186,608	4,918,371
All Fund Expenses	Total Expenditures/Appropriations		34,749,883	40,344,085	39,641,488
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	203,196	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	214,998	254,496
	Total Expenditures Net of Transfers		34,546,687	40,129,087	39,386,992

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,112,442	3,907,689	3,907,689	3,907,689
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,017,490	2,090,735	2,100,735	2,118,735
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	311,279	286,438	286,438	286,438
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	34,825,129	44,752,676	43,281,476	43,281,476
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	403,088	764,312	535,072	535,072
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	613	613	613	613
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,865	\$19,546	\$22,270	\$22,743	\$22,253
Total Classroom Instruction	\$11,750	\$11,784	\$13,149	\$12,974	\$12,671
Classroom-Salaries and Benefits	\$11,019	\$10,746	\$11,603	\$11,675	\$11,620
Classroom-General Supplies and Textbooks	\$312	\$357	\$502	\$531	\$472
Classroom-Purchased Services	\$419	\$681	\$1,044	\$768	\$579
Total Support Services	\$3,491	\$4,639	\$5,448	\$5,840	\$5,813
Support Services-Salaries and Benefits	\$2,878	\$4,086	\$4,311	\$4,756	\$4,645
Total Administrative Costs	\$1,147	\$1,414	\$1,465	\$1,556	\$1,497
Administration Salaries and Benefits	\$896	\$1,151	\$1,186	\$1,236	\$1,217
Total Operations and Maintenance of Plant	\$1,431	\$1,606	\$2,079	\$2,243	\$2,140
Operations and Maintenance-Salaries and Benefits	\$639	\$825	\$865	\$879	\$858
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$36	\$42	\$57	\$58	\$55
Total Equipment Costs	\$457	\$556	\$104	\$404	\$196
Legal Costs	\$51	\$46	\$36	\$45	\$35
Employee Benefits as a percentage of salaries*	30.31%	33.01%	31.07%	30.47%	31.67%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Flett Exchange	68,000	Sale of SRECs
	First Bank	125,000	Interest on Account
	TD Bank	330,295	Interest on Accounts
340	TD Bank	18,000	Interest on Capital Reserve Funds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Burlington County Insurance Pool Joint Insurance Fund for the joint purchase of all liability and workers compensation policies	0
Municipal/Public Works	Partner with North Hanover Township for road salt purchases	0
	Partner with North Hanover Township for use of school facilities and fields	0
	Partner with North Hanover Township for maintenance of fields	0
	Partner with North Hanover Township for class III officers for security	0
		0
Nursing Services	Purchase of required nursing service thru MOESC	0
Others	Shared Agreement with Northern Burlington Regional for bus driver testing and training	0
Professional Staff Development	Sharing administrative professional development with other school districts	0
Purchasing	Member of Camden County Educational Service Commission for collaborative purchasing of supplies 0 Purchasing	0
	Member of Educational Services Commission of NJ for collaborative purchasing of supplies	0
	Member of Burlington County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Hunterdon County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Educational Data Systems for collaborative purchasing of supplies	0
	Use of NJ State Contract to purchase capital items and technology equipment	0
	Participation in Alliance for Competitive Energy Services - collaborative purchase of electric and gas with other NJ School districts	0
Special Education Services	Special Education and CST Services and testing purchased thru Burlington County Special Services Commission and MOESC	0
Staffing - Other	Shared Service Agreement with other LEA for Music Teacher	0
Technology Services	Partner with North Hanover Township to provide technology and DSL services	0
	Shared Service Agreement with Northern Burlington Regional for shared technology personnel and services	0
Transportation Services, including Fuel	Host fuel purchasing and dispensing with North Hanover Twp, Plumsted Twp, local EMS, police, and fire companies in region	0
	Transportation Jointure through MOESC	0
	Transportation Jointure through Northern Burlington Regional	0
	Joint Transportation Contract with New Hanover Township for tiered bussing routes	0

Estimated Tax Rates

Municipality	Category	Amount
North Hanover Twp	(A) General Fund School Levy	3,504,124
	(D) Total School Levy	3,504,124
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	436,859,779
	(H) Estimated Equalized Valuation (as of 10/01/24)	618,956,866
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8021
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8021
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5661
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5661

Employee Contract List for District

Name	Category	Measure
Adell Valasek	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$133,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; \$45/day; Cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adell Valasek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Lerner	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Lerner	Total Allowances Amount	\$21,266
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$540
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,382
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deniese Guinan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deniese Guinan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; Cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deniese Guinan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Byles	Job Title	Assistant Director
	Job Title II	Assist Dir of Facilities
	Base Annual Salary Amount	\$89,522
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; \$75/day; cap \$10,000

Employee Contract List for District

Name	Category	Measure
Gregory Byles	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Payne	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,419
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Helen Payne	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$23,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,075
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; Cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joan Blanda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accts Payable Manager
	Base Annual Salary Amount	\$85,835
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,514
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; \$75/day; Cap at \$14,362
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joan Blanda	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Quackenboss	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager-Data Accountabili
	Base Annual Salary Amount	\$84,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Quackenboss	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire; \$75/day; \$10,000 Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Takakjy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of School Facili
	Base Annual Salary Amount	\$105,927
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Takakjy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; Cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Takakjy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tiffani Dutton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Pupil Personn
	Base Annual Salary Amount	\$99,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; \$45/day; cap at \$15,000

Employee Contract List for District

Name	Category	Measure
Tiffani Dutton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported