

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	894.0	891.0	888.0
On Roll Special Ed Full-Time	154.0	147.0	147.0
On Roll Subtotal	1,048.0	1,038.0	1,035.0
In Private School Placements	6.0	8.0	8.0
Sent to Other Districts Regular	6.0	1.0	1.0
Sent to Other Districts Special Ed	17.0	11.0	25.0
Received	126.0	116.0	116.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,715,898	10,715,898	10,930,216
	Total Tax Levy	10-121x	10,715,898	10,715,898	10,930,216
	Total Tuition	10-1300	2,075,393	2,007,872	2,262,392
	Transportation Fees from Other Local Education Authorities	10-1420-1440	7,725	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	104,909	125,000	147,782
	Interest Earned on Maintenance Reserve	10-1XXX	23,998	4,500	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	41,911	4,500	10,000
	Total Revenues from Local Sources		12,969,834	12,857,770	13,360,390
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	80,000
	Total Revenues from Intermediate Sources		0	0	80,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	97,770	97,770	89,618
	Extraordinary Aid	10-3131	175,880	0	0
	Categorical Special Education Aid	10-3132	696,197	923,227	1,110,563
	Equalization Aid	10-3176	5,983,292	6,978,046	7,106,342
	Categorical Security Aid	10-3177	218,608	218,608	284,656
	Adjustment Aid	10-3178	102,575	102,575	0
	Total Revenues from State Sources		7,274,322	8,320,226	8,591,179
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,873	33,345	3,175
	Total Revenues from Federal Sources		12,873	33,345	3,175
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,651,182	1,631,097
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,708,725	0
	Withdrawal from Maintenance Reserve	10-310	0	70,000	200,000
	Actual Revenues (Over)/Under Expenditures		30,370	0	0
General Fund Revenues	Total Operating Budget		20,287,399	24,641,248	23,865,841
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	182,829	170,000	194,000
	Scholarship Fund Revenue	20-1770	10,284	0	0
	Total Revenues from Local Sources	20-1XXX	193,113	170,000	194,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	37,531	39,363
	Preschool Education Aid	20-3218	1,450,961	1,504,986	1,593,385
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	41,313	0	0
	Total Revenues from State Sources		1,492,274	1,542,517	1,632,748
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	192,085	148,155	132,436
	Title II	20-4451-4455	21,267	21,762	20,597
	Title III	20-4491-4494	3,905	3,575	1,832
	Title IV	20-4471-4474	14,354	10,779	9,187
	ARP-IDEA Preschool	20-4409	239	0	0
	IDEA Part B (Handicapped)	20-4420-4429	342,930	267,867	251,899
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,243	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	57	0	0
	ARP-ESSER	20-4540	622,488	0	0
	CRRSA Act-ESSER II	20-4534	718	0	0
	Other	20-4XXX	57,310	0	0
	CRRSA Act-Mental Health Grant	20-4536	1,930	0	0
	ARP Homeless Children and Youth I Grant	20-4545	14,738	0	0
	Total Revenues from Federal Sources		1,288,264	452,138	415,951
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	58,056	107,499	63,624
Special Revenue Fund Revenues	Total Grants and Entitlements		3,032,226	2,272,154	2,306,323
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	684,703	662,489	1,286,646
	Total Revenues from Local Sources		684,703	662,489	1,286,646
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	104,322	100,936	396,534
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		789,025	763,425	1,683,180
Debt Service Fund Revenues	Total Repayment of Debt		789,025	763,425	1,683,180
All Fund Revenues	Total Revenues/Sources		24,108,650	27,676,827	27,855,344

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	58,056	107,499	63,624
	Total Revenues/Sources Net of Transfers		24,050,594	27,569,328	27,791,720

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,231,797	5,708,258	6,030,800
	Special Education-Instruction	11-2XX-100-XXX	1,370,388	1,532,778	1,725,759
	Basic Skills/Remedial-Instruction	11-230-100-XXX	259,302	304,752	292,321
	Bilingual Education-Instruction	11-240-100-XXX	91,270	165,274	165,274
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	68,392	94,548	102,402
	School-Sponsored Athletics-Instruction	11-402-100-XXX	522,914	560,658	634,557
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,847,086	3,105,262	2,404,510
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	155,874	186,141	187,677
	Undistributed Expenditures-Health Services	11-000-213-XXX	174,533	215,109	216,191
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	180,690	202,532	259,982
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	304,009	297,100	459,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	386,440	436,774	427,343
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	398,239	386,551	419,450
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	229,567	226,129	84,751
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	333,471	415,295	326,570
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	384,453	440,157	433,317
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	586,591	671,289	497,469
	Undistributed Expenditures-Central Services	11-000-251-XXX	302,340	294,161	318,322
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	122,260	74,544	140,562
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,702,687	2,102,158	2,137,394
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	649,210	768,325	662,394
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,631,513	3,776,500	4,379,195
	Total Undistributed Expenditures		12,388,963	13,598,027	13,354,627
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	4,500	10,000
	Increase In Maintenance Reserve	10-606	0	300,000	0
General Fund Current Expenses	Total General Current Expense		19,933,026	22,268,795	22,315,740

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	173,188	93,339	128,081
	Facilities Acquisition and Construction Services	12-000-400-XXX	137,443	1,713,268	1,266,038
	Increase In Capital Reserve	10-604	0	500,000	79,214
	Interest Deposit to Capital Reserve	10-604	0	4,500	10,000
	Total Capital Outlay		310,631	2,311,107	1,483,333
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	43,742	61,346	66,768
	General Fund Grand Total		20,287,399	24,641,248	23,865,841
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	865,507	789,035	694,712
	Support Services	20-218-200-XXX	636,953	848,914	991,462
	Facility Acquisition and Construction Services	20-218-400-XXX	6,557	12,067	10,198
	Total Preschool Education Aid	20-218-XXX-XXX	1,509,017	1,650,016	1,696,372
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	41,313	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,550,330	1,650,016	1,696,372
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	192,085	148,155	132,436
	Title II	20-XXX-XXX-XXX	21,267	21,762	20,597
	Title III	20-XXX-XXX-XXX	3,905	3,575	1,832
	Title IV	20-XXX-XXX-XXX	14,354	10,779	9,187
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	342,930	267,867	251,899
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	239	0	0
	Other	20-XXX-XXX-XXX	57,310	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	718	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,930	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	622,488	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,243	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	57	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	14,738	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,288,264	452,138	415,951

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,032,226	2,272,154	2,306,323
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	789,025	763,425	1,683,180
	Total Debt Service Funds		789,025	763,425	1,683,180
All Fund Expenses	Total Expenditures/Appropriations		24,108,650	27,676,827	27,855,344
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	58,056	107,499	63,624
	Total Expenditures Net of Transfers		24,050,594	27,569,328	27,791,720

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,495,242	841,765	580,753	492,825
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,750,320	2,792,231	1,588,006	1,677,220
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,199,898	643,896	878,396	688,396
	Legal Reserve	2,798,408	2,933,339	1,543,169	0
	Unemployment Fund	264,515	266,782	266,782	266,782
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	114,280	118,381	118,381	118,381
	Scholarship Fund	66,464	61,844	61,844	61,844
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,241	\$18,160	\$18,770	\$18,957	\$20,213
Total Classroom Instruction	\$9,295	\$9,812	\$10,870	\$10,700	\$11,592
Classroom-Salaries and Benefits	\$8,539	\$8,680	\$9,916	\$9,738	\$10,287
Classroom-General Supplies and Textbooks	\$211	\$368	\$267	\$275	\$364
Classroom-Purchased Services	\$546	\$764	\$687	\$687	\$941
Total Support Services	\$2,753	\$3,012	\$3,213	\$3,307	\$3,537
Support Services-Salaries and Benefits	\$2,116	\$2,356	\$2,482	\$2,394	\$2,481
Total Administrative Costs	\$1,760	\$1,752	\$1,679	\$1,846	\$1,756
Administration Salaries and Benefits	\$1,549	\$1,514	\$1,424	\$1,563	\$1,394
Total Operations and Maintenance of Plant	\$2,663	\$2,832	\$2,183	\$2,273	\$2,363
Operations and Maintenance-Salaries and Benefits	\$949	\$859	\$912	\$909	\$994
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$748	\$731	\$791	\$799	\$931
Total Equipment Costs	\$62	\$173	\$93	\$102	\$134
Legal Costs	\$35	\$61	\$38	\$39	\$39
Employee Benefits as a percentage of salaries*	34.04%	37.09%	37.48%	36.25%	41.57%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF	0
Municipal/Public Works	Palmyra Borough	0
Purchasing	ACES (energy consortium)	0
Recycling	Palmyra Borough	0
Special Education Services	BCSSSD, Cinnaminson School District, Burlington Township School District, Haddon Heights School District	0
Staffing - Other	PIC / PERS Position	0
Transportation Services, including Fuel	BCSSSD, Cinnaminson School District	0

Estimated Tax Rates

Municipality	Category	Amount
Palmyra Borough	(A) General Fund School Levy	10,930,216
	(D) Total School Levy	12,216,862
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	480,037,721
	(H) Estimated Equalized Valuation (as of 10/01/24)	798,465,886
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2769
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5450
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3689
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5300

Employee Contract List for District

Name	Category	Measure
Elizabeth McGlinchy	Job Title	Other
	Job Title II	PIC/PERS
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	4460
	Job Title Other District	PIC/PERS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/06/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Staff member not eligible for payout of sick days at this time.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth McGlinchy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jared Toscano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Toscano	Total Allowances Amount	\$3,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum paid upon valid retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem multiplied by accrued vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per SBA contract, unused personal leave shall convert and accumulate to sick leave.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Pease	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Pease	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	This is not part of the Interim Superintendent's contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	This is not part of the Interim Superintendent's contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	This is not part of the Interim Superintendent's contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Pease	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Holt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$91,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,733
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,118
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum paid upon valid retirement.



Employee Contract List for District

Name	Category	Measure
Ronald Holt	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem multiplied by remaining contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported