

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	749.0	812.0	822.0
On Roll Special Ed Full-Time	160.0	167.0	169.0
On Roll Subtotal	909.0	979.0	991.0
In Private School Placements	2.0	6.0	6.0
Sent to Contracted Preschool	7.0	15.0	45.0
Sent to Other Districts Regular	1.0	6.0	21.0
Sent to Other Districts Special Ed	10.0	9.0	3.0
Received	5.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,297,842	11,615,110	13,124,650
	Total Tax Levy	10-121x	11,297,842	11,615,110	13,124,650
	Total Tuition	10-1300	39,803	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	130,868	0	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	11,070	10	500
	Interest Earned on Capital Reserve Funds	10-1XXX	36,475	15	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,532	0	0
	Total Revenues from Local Sources		11,517,590	11,615,135	13,142,150
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	408,807	408,807	467,818
	Extraordinary Aid	10-3131	139,620	0	0
	Categorical Special Education Aid	10-3132	885,755	885,755	1,125,504
	Equalization Aid	10-3176	3,684,146	3,639,698	3,519,687
	Categorical Security Aid	10-3177	93,300	93,300	216,206
	Other State Aids	10-3XXX	31,846	25,002	22,705
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	51,564	0	0
	Total Revenues from State Sources		5,295,038	5,052,562	5,351,920
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,364	35,972	3,604
	Total Revenues from Federal Sources		13,364	35,972	3,604
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	550,000	675,045
	Withdrawal from Maintenance Reserve	10-310	0	16,663	0
	Adjustment for Prior Year Encumbrances		0	183,202	0
	Actual Revenues (Over)/Under Expenditures		71,202	0	0
General Fund Revenues	Total Operating Budget		16,897,194	17,453,534	19,172,719
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	69,541	1,075	1,075
	Scholarship Fund Revenue	20-1770	872	10	10
	Other Revenue from Local Sources	20-1XXX	8,262	64,366	0
	Total Revenues from Local Sources	20-1XXX	78,675	65,451	1,085

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	127,725	89,170
	Preschool Education Aid	20-3218	428,826	941,634	1,912,558
	Total Revenues from State Sources		428,826	1,069,359	2,001,728
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	116,114	161,037	128,830
	Title II	20-4451-4455	21,940	22,786	18,229
	Title IV	20-4471-4474	9,998	10,002	8,002
	IDEA Part B (Handicapped)	20-4420-4429	261,959	274,551	219,641
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	80,320	8,236	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,655	6,166	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,675	0	0
	ARP-ESSER	20-4540	194,490	10,340	0
	Other	20-4XXX	75,660	41,583	0
	CRRSA Act-Mental Health Grant	20-4536	147	0	0
	Total Revenues from Federal Sources		806,958	534,701	374,702
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	87,084	122,856	178,818
Special Revenue Fund Revenues	Total Grants and Entitlements		1,385,536	1,792,367	2,556,333
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	82,502	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,442,997	1,409,755	1,052,424
	Total Revenues from Local Sources		1,442,997	1,409,755	1,052,424
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	578,763	409,654	412,774
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	163,791	82,502
	Total Local Repayment of Debt		2,104,262	1,983,200	1,547,700
	Actual Revenues (Over)/Under Expenditures		-82,502	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,021,760	1,983,200	1,547,700
All Fund Revenues	Total Revenues/Sources		20,304,490	21,229,101	23,276,752
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	87,084	122,856	178,818
	Total Revenues/Sources Net of Transfers		20,217,406	21,106,245	23,097,934

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,824,013	4,844,088	5,411,437
	Special Education-Instruction	11-2XX-100-XXX	1,841,007	1,970,358	2,112,516
	Basic Skills/Remedial-Instruction	11-230-100-XXX	191,243	252,748	344,425
	Bilingual Education-Instruction	11-240-100-XXX	60,038	66,884	68,785
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	57,669	59,800	68,470
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,839	26,435	26,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	492,864	716,867	775,869
	Undistributed Expenditures-Health Services	11-000-213-XXX	155,528	155,702	175,734
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	473,242	491,456	488,720
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	366,272	406,564	485,689
	Undistributed Expenditures-Guidance	11-000-218-XXX	195,054	210,507	279,278
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	437,404	464,936	514,842
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	48,908	59,572	171,632
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	146,617	92,275	149,415
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	403,104	410,634	418,334
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	607,213	633,359	655,698
	Undistributed Expenditures-Central Services	11-000-251-XXX	263,434	259,721	287,751
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	95,274	197,364	120,336
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,668,122	1,704,799	1,802,706
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	964,043	1,163,196	1,160,442
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,857,822	3,032,031	3,479,882
	Total Undistributed Expenditures		9,174,901	9,998,983	10,966,328
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	500
General Fund Current Expenses	Total General Current Expense		16,170,710	17,219,306	18,999,161
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	624,515	104,829	44,515
	Interest Deposit to Capital Reserve	10-604	0	15	2,000
	Total Capital Outlay		624,515	104,844	46,515

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	101,969	129,384	127,043
	General Fund Grand Total		16,897,194	17,453,534	19,172,719
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,262	64,366	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	220,332	480,689	502,921
	Support Services	20-218-200-XXX	295,578	651,526	1,649,625
	Facility Acquisition and Construction Services	20-218-400-XXX	0	60,000	28,000
	Total Preschool Education Aid	20-218-XXX-XXX	515,910	1,192,215	2,180,546
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	515,910	1,192,215	2,180,546
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	116,114	161,037	128,830
	Title II	20-XXX-XXX-XXX	21,940	22,786	18,229
	Title IV	20-XXX-XXX-XXX	9,998	10,002	8,002
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	261,959	274,551	219,641
	Other	20-XXX-XXX-XXX	75,660	41,583	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	147	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	194,490	10,340	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	80,320	8,236	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,655	6,166	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,675	0	0
	Total Federal Projects	20-XXX-XXX-XXX	806,958	534,701	374,702
Special Revenue Fund Expenses	Total Special Revenue Funds		1,385,536	1,792,367	2,556,333
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,021,760	1,983,200	1,547,700
	Total Debt Service Funds		2,021,760	1,983,200	1,547,700
All Fund Expenses	Total Expenditures/Appropriations		20,304,490	21,229,101	23,276,752
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	87,084	122,856	178,818
	Total Expenditures Net of Transfers		20,217,406	21,106,245	23,097,934

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	736,736	566,739	345,407	345,407
	Repayment of Debt	163,791	246,293	82,502	0
Restricted for General Operating Budget	Capital Reserve	1,664,267	1,700,743	1,700,758	1,702,758
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	505,102	516,172	654,426	654,926
	Legal Reserve	700,879	1,158,620	675,045	0
	Unemployment Fund	29,829	30,810	30,810	30,810
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	52,395	68,230	68,230	68,230
	Scholarship Fund	6,086	6,258	6,258	6,258
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,133	\$16,598	\$17,189	\$16,684	\$18,498
Total Classroom Instruction	\$9,599	\$9,784	\$10,052	\$9,808	\$10,824
Classroom-Salaries and Benefits	\$9,172	\$9,414	\$9,500	\$9,294	\$10,251
Classroom-General Supplies and Textbooks	\$390	\$322	\$469	\$403	\$483
Classroom-Purchased Services	\$37	\$48	\$84	\$111	\$90
Total Support Services	\$2,730	\$2,684	\$2,969	\$2,818	\$3,513
Support Services-Salaries and Benefits	\$2,212	\$2,329	\$2,607	\$2,365	\$3,053
Total Administrative Costs	\$1,698	\$1,840	\$1,909	\$1,884	\$1,881
Administration Salaries and Benefits	\$1,482	\$1,548	\$1,576	\$1,504	\$1,579
Total Operations and Maintenance of Plant	\$1,982	\$2,181	\$2,140	\$2,062	\$2,156
Operations and Maintenance-Salaries and Benefits	\$1,328	\$1,600	\$1,435	\$1,360	\$1,358
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$124	\$109	\$119	\$112	\$124
Total Equipment Costs	\$0	\$0	\$64	\$62	\$29
Legal Costs	\$37	\$51	\$62	\$59	\$51
Employee Benefits as a percentage of salaries*	25.67%	27.13%	30.11%	29.05%	30.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Garfield Park Academy - Satellite Meals	0
Insurance Coverages and Benefits	Participates in Burlington County Insurance Pool	0
	Participates in Public Employers Trust for Health Benefits	0
Others	Township Use of School District Facilities for Recreation Programs	0
Professional Staff Development	RVRHS Superintendent Roundtable	0
	RVRHS Curriculum Supervisors Collaborative	0
	Camden County Educational Services Commission - Preschool Collaborative	0
Purchasing	Participates in Hunterdon County ESC Cooperative Purchasing	0
	Participates in Camden County ESC Cooperative Purchasing	0
	Participates in NJSTART, State Contract Cooperative Purchasing	0
	Participates in ACES Natural Gas Program	0
	Participates in NJESC Cooperative Purchasing Program	0
Special Education Services	Burlington County Special Services School District	0
Transportation Services, including Fuel	All Transportation Routes are tiered to save on route cost	0
	Burlington County Special Services School District for Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Westampton Twp	(A) General Fund School Levy	13,124,650
	(D) Total School Levy	14,177,074
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,199,290,002
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,712,048,540
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0944
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1821
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7666
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8281

Employee Contract List for District

Name	Category	Measure
James DiDonato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout - 29 Days Available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of 28 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James DiDonato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Saltos	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$91,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Saltos	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	51 days available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 days available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Greer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Greer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,397
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout - 50 days available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout - 22 days remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Greer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert McDonnell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,137
	Contractual Post-Employment Benefit Description of Payout of Sick days	72.75 days available

Employee Contract List for District

Name	Category	Measure
Robert McDonnell	Contractual Post-Employment Benefit Description of Payout of Vacation days	11.5 days available
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported