

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,411.0	3,416.0	3,483.0
On Roll Special Ed Full-Time	666.0	669.0	632.0
On Roll Subtotal	4,077.0	4,085.0	4,115.0
In Private School Placements	48.0	51.0	51.0
Sent to Other Districts Regular	29.0	31.0	31.0
Sent to Other Districts Special Ed	43.0	93.0	42.0
Received	34.0	17.0	17.0
In State Facilities	5.0	7.0	6.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	37,645,525	37,645,525	37,645,525
	Total Tax Levy	10-121x	37,645,525	37,645,525	37,645,525
	Total Tuition	10-1300	455,685	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	610,907	200,000	800,000
	Rents and Royalties	10-1910	175,000	5,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	981,833	577,266	600,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		39,868,950	38,629,791	39,272,525
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,015,853	1,533,525	1,616,608
	Extraordinary Aid	10-3131	1,183,096	950,000	1,050,000
	Categorical Special Education Aid	10-3132	3,025,628	4,465,049	5,748,015
	Equalization Aid	10-3176	46,431,689	47,129,026	49,245,732
	Categorical Security Aid	10-3177	1,086,670	1,664,336	1,469,097
	Other State Aids	10-3XXX	99,190	0	0
	Total Revenues from State Sources		52,842,126	55,741,936	59,129,452
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	130,157	192,256	25,329
	Total Revenues from Federal Sources		130,157	192,256	25,329
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,605,184	9,588,466
	Transfers from Other Funds	10-5200	2,198,933	4,470,113	0
	Adjustment for Prior Year Encumbrances		0	6,883,988	0
	Actual Revenues (Over)/Under Expenditures		-1,362,304	0	0
General Fund Revenues	Total Operating Budget		93,677,862	109,523,268	108,015,772
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	171,807	0	0
	Scholarship Fund Revenue	20-1770	35,473	0	0
	Total Revenues from Local Sources	20-1XXX	207,280	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	3,517,605	1,867,987
	Preschool Education Aid	20-3218	6,685,976	5,328,879	5,825,038
	Other Restricted Entitlements	20-32XX	15,211	0	0
	Total Revenues from State Sources		6,701,187	8,846,484	7,693,025
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,252,712	1,096,470	1,103,973
	Title II	20-4451-4455	169,875	144,193	133,953
	Title III	20-4491-4494	3,028	24,534	19,766
	Title IV	20-4471-4474	26,412	62,339	69,789
	ARP-IDEA Preschool	20-4409	16,336	0	0
	ARP-IDEA Basic	20-4419	126,261	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,039,670	1,010,931	1,000,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	145,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	37,418	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,622	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	145,833	0	0
	ARP-ESSER	20-4540	4,064,357	0	0
	CRRSA Act-ESSER II	20-4534	33,838	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	33,972	0	0
	ARP Homeless Children and Youth I Grant	20-4545	5,530	0	0
	Total Revenues from Federal Sources		7,103,864	2,338,467	2,327,481
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	429,996	127,248
Special Revenue Fund Revenues	Total Grants and Entitlements		13,965,716	11,614,947	10,147,754
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,639,783	1,691,902	2,424,199
	Total Revenues from Local Sources		1,639,783	1,691,902	2,424,199

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	49,071	90,783
	Total Local Repayment of Debt		1,639,783	1,740,973	2,514,982
	Actual Revenues (Over)/Under Expenditures		10,407	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,650,190	1,740,973	2,514,982
All Fund Revenues	Total Revenues/Sources		109,293,768	122,879,188	120,678,508
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	429,996	127,248
	Total Revenues/Sources Net of Transfers		109,293,768	122,449,192	120,551,260

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,816,470	23,146,690	22,993,363
	Special Education-Instruction	11-2XX-100-XXX	4,896,047	7,100,008	7,045,878
	Bilingual Education-Instruction	11-240-100-XXX	132,016	147,205	219,996
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	226,656	302,637	223,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	793,584	834,596	822,273
	Instructional Alternative Ed Program	11-423-XXX-XXX	121,685	259,050	236,783
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,723,618	10,930,900	11,132,427
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	547,170	646,673	806,930
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,027,019	948,648	981,785
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,375,568	1,306,066	1,252,819
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,581,241	1,592,414	2,454,766
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,013,139	1,327,692	1,195,090
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,569,279	2,106,685	2,245,124
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,926,630	2,809,706	3,495,132
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	827,185	1,092,809	1,104,371
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	536,918	85,427	76,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	882,350	1,224,507	1,285,720
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,176,839	1,886,938	1,933,962
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,413,368	1,519,278	1,383,202
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	572,728	286,282	268,600
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,759,370	12,814,290	11,971,152
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,793,581	8,949,017	8,711,124
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,644,733	14,389,825	14,635,510
	Total Undistributed Expenditures		55,370,736	63,917,157	64,934,114
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		82,357,194	95,708,343	96,476,407

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	443,311	707,864	287,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,108,927	6,239,645	1,610,292
	Increase In Capital Reserve	10-604	1,687,261	0	2,500,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		5,239,499	6,948,509	4,398,292
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	6,081,169	6,866,416	7,141,073
	General Fund Grand Total		93,677,862	109,523,268	108,015,772
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,175,240	3,495,035	2,693,108
	Support Services	20-218-200-XXX	3,400,780	4,486,445	4,977,165
	Facility Acquisition and Construction Services	20-218-400-XXX	109,956	1,295,000	150,000
	Total Preschool Education Aid	20-218-XXX-XXX	6,685,976	9,276,480	7,820,273
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,640	0	0
	Other	20-XXX-XXX-XXX	9,571	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,701,187	9,276,480	7,820,273
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,252,712	1,096,470	1,103,973
	Title II	20-XXX-XXX-XXX	169,875	144,193	133,953
	Title III	20-XXX-XXX-XXX	3,028	24,534	19,766
	Title IV	20-XXX-XXX-XXX	26,412	62,339	69,789
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,039,670	1,010,931	1,000,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	126,261	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	16,336	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	33,838	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	33,972	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,064,357	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	145,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	37,418	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,622	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	145,833	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	5,530	0	0
	Total Federal Projects	20-XXX-XXX-XXX	7,103,864	2,338,467	2,327,481
Special Revenue Fund Expenses	Total Special Revenue Funds		13,965,716	11,614,947	10,147,754
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,650,190	1,740,973	2,514,982
	Total Debt Service Funds		1,650,190	1,740,973	2,514,982
All Fund Expenses	Total Expenditures/Appropriations		109,293,768	122,879,188	120,678,508
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	429,996	127,248
	Total Expenditures Net of Transfers		109,293,768	122,449,192	120,551,260

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	5,320,839	10,048,751	9,409,522	2,052,786
	Repayment of Debt	150,261	139,854	90,783	0
Restricted for General Operating Budget	Capital Reserve	0	1,687,261	1,688,261	4,189,261
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	511,673	512,673	513,673
	Legal Reserve	10,846,979	5,197,685	2,231,730	0
	Unemployment Fund	609,334	710,657	710,657	710,657
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	172,881	211,192	211,192	211,192
	Scholarship Fund	37,986	46,290	46,290	46,290
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,371	\$19,379	\$21,420	\$22,533	\$22,372
Total Classroom Instruction	\$9,512	\$10,077	\$11,217	\$11,746	\$11,531
Classroom-Salaries and Benefits	\$8,058	\$8,854	\$10,294	\$10,658	\$10,896
Classroom-General Supplies and Textbooks	\$712	\$436	\$426	\$558	\$285
Classroom-Purchased Services	\$742	\$787	\$497	\$530	\$351
Total Support Services	\$3,121	\$3,785	\$4,741	\$4,940	\$5,290
Support Services-Salaries and Benefits	\$2,558	\$2,975	\$3,912	\$4,040	\$4,432
Total Administrative Costs	\$1,463	\$1,693	\$1,532	\$1,601	\$1,572
Administration Salaries and Benefits	\$1,133	\$1,336	\$1,187	\$1,229	\$1,204
Total Operations and Maintenance of Plant	\$2,924	\$3,457	\$3,560	\$3,839	\$3,603
Operations and Maintenance-Salaries and Benefits	\$1,036	\$1,206	\$1,455	\$1,509	\$1,590
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$334	\$350	\$352	\$388	\$356
Total Equipment Costs	\$252	\$148	\$422	\$542	\$117
Legal Costs	\$71	\$52	\$62	\$64	\$63
Employee Benefits as a percentage of salaries*	29.98%	34.64%	32.49%	32.62%	32.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	JIF	0
Municipal/Public Works	Salt for parking lots and sidewalks	0
Special Education Services	Special education with BCSSD	0
Transportation Services, including Fuel	Bordentown	0
	Burlington City	0
	Burlington Township	0
	Central Regional	0
	Cinnaminson	0
	Delanco	0
	Delran	0
	Greater Egg Harbor	0
	East Orange	0
	Eastampton	0
	Edgewater park	0
	Hainesport	0
	Lenape	0
	Maple Shade	0
	Matawan Aberdeen	0
	Moorestown	0
	Mt Holly	0
	Morris County ESU	0
	Oxford	0
	Parsippany	0
	Pemberton, Princeton, Riverton, Scotch Plains-Fanwood	0
	Toms River, Vineland, West Deptford	0
	Woodstown, Washington Twp, Westampton	0

Estimated Tax Rates

Municipality	Category	Amount
Willingboro Township	(A) General Fund School Levy	37,645,525
	(D) Total School Levy	40,069,724
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,922,422,479
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,111,219,370
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9582
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0843
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2100
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2879

Employee Contract List for District

Name	Category	Measure
Amber Monserrate	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$91,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amber Monserrate	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ca'meshia Mitchell Gibson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$133,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ca'meshia Mitchell Gibson	Total Allowances Amount	\$5,628
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$777
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Lewis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Comptroller
	Base Annual Salary Amount	\$103,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Lewis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Lewis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Barrientos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$130,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,684
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,572
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out

Employee Contract List for District

Name	Category	Measure
Jennifer Barrientos	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Malcolm Outlaw	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$208,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Malcolm Outlaw	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Up to 23 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marcella Humes	Job Title	Accountant
	Job Title II	Sr Accountant
	Base Annual Salary Amount	\$86,211
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$235
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,262
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marcella Humes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marti Hill Parker	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$174,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Marti Hill Parker	Total Allowances Amount	\$6,144
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nadine Tribbett	Job Title	Assistant Superintendent
	Job Title II	Operations
	Base Annual Salary Amount	\$184,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nadine Tribbett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,684
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,304
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nadine Tribbett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Salvatore Gibilisco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$108,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$777
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out

Employee Contract List for District

Name	Category	Measure
Salvatore Gibilisco	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Dallas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$128,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sean Dallas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem up to 23 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Lewis	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$162,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$235
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,381
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay Out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Lewis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Silliphant	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grants & Communications
	Base Annual Salary Amount	\$103,330
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Silliphant	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$235
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,902
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem up to 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported