

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,977.0	1,967.0	1,967.0
On Roll Special Ed Full-Time	214.0	222.0	221.0
On Roll Subtotal	2,191.0	2,189.0	2,188.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	11,146,033	11,146,033	11,146,033
	Total Tax Levy	10-121x	11,146,033	11,146,033	11,146,033
	Tuition from Local Education Authorities	10-1310	6,886,895	7,147,066	1,207,575
	Unrestricted Miscellaneous Revenues	10-1XXX	578,431	745,930	745,930
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		18,611,359	19,039,030	13,099,539
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,751,013	2,491,822	1,678,477
	Equalization Aid	10-3176	28,827,964	29,540,066	29,362,682
	Categorical Security Aid	10-3177	742,267	798,917	804,722
	Total Revenues from State Sources		31,321,244	32,830,805	31,845,881
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,735	21,218	826
	Other Federal Grant Revenue-Passed Through State	10-42XX	3,256	0	0
	Total Revenues from Federal Sources		5,991	21,218	826
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,755,628	5,762,926
	Adjustment for Prior Year Encumbrances		0	984,150	0
	Actual Revenues (Over)/Under Expenditures		-4,702,718	0	0
General Fund Revenues	Total Operating Budget		45,235,876	55,630,831	50,709,172
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	455,726	250,000	250,000
	Scholarship Fund Revenue	20-1770	1,500	0	0
	Other Revenue from Local Sources	20-1XXX	0	29,503	0
	Total Revenues from Local Sources	20-1XXX	457,226	279,503	250,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	178,796	0	0
	Total Revenues from State Sources		178,796	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	729,223	312,500	234,375
	Title II	20-4451-4455	91,577	37,670	28,253
	Title IV	20-4471-4474	86,848	4,000	3,000
	ARP-IDEA Basic	20-4419	46,414	0	0
	IDEA Part B (Handicapped)	20-4420-4429	661,236	462,000	346,500

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	27,500	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	400,165	0	0
	Vocational Education	20-4430	556,354	34,600	25,950
	ARP-ESSER	20-4540	593,053	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	224,137	0	0
	Other	20-4XXX	396,791	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		3,858,298	850,770	638,078
Special Revenue Fund Revenues	Total Grants and Entitlements		4,483,813	1,130,273	888,078
All Fund Revenues	Total Revenues/Sources		49,719,689	56,761,104	51,597,250
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,719,689	56,761,104	51,597,250

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,459,256	10,259,185	10,694,309
	Special Education-Instruction	11-2XX-100-XXX	2,337	44,000	20,000
	Vocational Programs	11-3XX-100-XXX	5,614,107	8,112,860	8,433,483
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	514,439	566,464	552,936
	School-Sponsored Athletics-Instruction	11-402-100-XXX	721,846	1,012,113	986,580
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	415,548	41,452	20,312
	Undistributed Expenditures-Health Services	11-000-213-XXX	362,813	374,190	381,927
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	71,189	68,717	73,905
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,502,222	2,067,125	2,315,061
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	498,434	892,184	377,793
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	163,825	533,658	533,460
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	247,039	254,044	273,333
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	47,052	70,355	105,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	749,602	901,466	1,114,567
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,842,675	2,443,477	2,657,609
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,899,430	1,691,576	1,652,118
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	796,654	1,088,894	1,044,851
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,459,853	13,313,632	8,526,166
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	477,344	1,144,353	747,464
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,510,778	8,406,011	8,823,119
	Undistributed Expenditures-Food Services	11-000-310-930	0	175	0
	Total Undistributed Expenditures		25,044,458	33,291,309	28,646,685
General Fund Current Expenses	Total General Current Expense		43,356,443	53,285,931	49,333,993
Capital Outlay	Equipment	12-XXX-XXX-730	617,589	654,505	436,140
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,254,556	1,665,394	914,038
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,872,145	2,319,900	1,350,179

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	4,746	0	0
	Summer School-Support Services	13-422-200-XXX	2,542	25,000	25,000
	Total Summer School	13-422-X00-XXX	7,288	25,000	25,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	7,288	25,000	25,000
General Fund Expenses and Transfers	General Fund Grand Total		45,235,876	55,630,831	50,709,172
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	29,503	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	178,796	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	178,796	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	729,223	312,500	234,375
	Title II	20-XXX-XXX-XXX	91,577	37,670	28,253
	Title IV	20-XXX-XXX-XXX	86,848	4,000	3,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	661,236	462,000	346,500
	Vocational Education	20-XXX-XXX-XXX	556,354	34,600	25,950
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	46,414	0	0
	Other	20-XXX-XXX-XXX	396,791	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	224,137	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	593,053	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	27,500	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	400,165	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,858,298	850,770	638,078
Special Revenue Fund Expenses	Total Special Revenue Funds		4,483,813	1,130,273	888,078
All Fund Expenses	Total Expenditures/Appropriations		49,719,689	56,761,104	51,597,250
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,719,689	56,761,104	51,597,250

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,573,564	2,714,153	4,554,453	3,278,790
	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	1,749,999	1,749,999	1,750,000	1,750,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,735,087	7,242,891	4,487,263	0
	Unemployment Fund	535,803	535,803	535,803	535,803
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	219,689	232,696	232,696	232,696
	Scholarship Fund	14,370	11,870	11,870	11,870
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,907	\$19,811	\$23,431	\$23,758	\$22,150
Total Classroom Instruction	\$10,214	\$10,236	\$9,705	\$10,582	\$11,046
Classroom-Salaries and Benefits	\$9,192	\$9,520	\$8,978	\$9,137	\$9,821
Classroom-General Supplies and Textbooks	\$564	\$627	\$674	\$802	\$712
Classroom-Purchased Services	\$457	\$89	\$53	\$643	\$513
Total Support Services	\$1,937	\$1,994	\$2,575	\$2,522	\$2,385
Support Services-Salaries and Benefits	\$1,843	\$1,887	\$2,429	\$2,345	\$2,223
Total Administrative Costs	\$3,106	\$2,984	\$3,173	\$3,279	\$3,466
Administration Salaries and Benefits	\$2,453	\$2,247	\$1,899	\$2,287	\$2,420
Total Operations and Maintenance of Plant	\$3,886	\$3,837	\$7,068	\$6,429	\$4,354
Operations and Maintenance-Salaries and Benefits	\$1,490	\$1,578	\$1,830	\$1,460	\$1,958
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$697	\$702	\$835	\$865	\$824
Total Equipment Costs	\$151	\$286	\$386	\$299	\$199
Legal Costs	\$20	\$31	\$31	\$30	\$32
Employee Benefits as a percentage of salaries*	30.54%	32.62%	29.55%	31.14%	30.49%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Camden County Shared Services Agreement	0
Others	Camden County Educational Services - Occupational and Physical Therapy	0
	Camden County Shared Services Agreement - Capital Project Management Services	0
	Camden County Shared Services Agreement - Natural Gas and Commodity	0
	ACES - Electric Commodity	0
Purchasing	Camden County Shared Services Agreement - Cooperative Agreement	0
	ESCO Purchasing Cooperative	0
	Hunterdon County Purchasing Cooperative	0
	Camden County Cooperative Purchasing - Grounds/Facility Maintenance	0
	Camden County Cooperative Purchasing - Purchasing Cooperative	0
	Educational Data Services Purchasing Cooperative	0
	Camden County Shared Services Agreement	0
Recycling	Camden County Shared Services Agreement	0
Staffing - Other	Camden County Shared Services Agreement	0
Transportation Services, including Fuel	Camden County Educational Services - Routes	0
	Camden County Shared Services Agreement	0

Employee Contract List for District

Name	Category	Measure
Chet Cruise	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. to the Chief of B&G
	Base Annual Salary Amount	\$80,947
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	63 days at \$57 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chet Cruise	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Swider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord. Child Study Team
	Base Annual Salary Amount	\$110,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Swider	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dino Acevedo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Buildings & Grounds
	Base Annual Salary Amount	\$136,291
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dino Acevedo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,602
	Contractual Post-Employment Benefit Description of Payout of Sick days	185 days at \$57 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dino Acevedo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dino Valentino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$142,755
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,629
	Contractual Post-Employment Benefit Description of Payout of Sick days	130 days at \$100 per day

Employee Contract List for District

Name	Category	Measure
Dino Valentino	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Hall	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James Hall	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Cassidy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Dir
	Base Annual Salary Amount	\$123,561
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,417
	Contractual Post-Employment Benefit Description of Payout of Sick days	80 days at \$69 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Cassidy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Phillips	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,867
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Phillips	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,815
	Contractual Post-Employment Benefit Description of Payout of Sick days	76 days at \$69
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela A. Zook	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela A. Zook	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,482
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract there is no payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based upon 20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract there is no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela A. Zook	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Nolan	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,132
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,749
	Contractual Post-Employment Benefit Description of Payout of Sick days	130 days at \$100 per day

Employee Contract List for District

Name	Category	Measure
Theresa Nolan	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wanda Pichardo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wanda Pichardo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$39,805
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,847
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract there is no payout of sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based upon 20 days vacation accrued each year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract there is no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Yvonne Montalvo	Job Title	Other
	Job Title II	Payroll/Benefits Speciali
	Base Annual Salary Amount	\$77,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,321
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,972
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Yvonne Montalvo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported