

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	240.0	239.0	255.0
On Roll Special Ed Full-Time	29.0	35.0	33.0
On Roll Subtotal	269.0	274.0	288.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Regular	186.0	177.0	180.0
Sent to Other Districts Special Ed	38.0	44.0	47.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	5,994,215	6,238,975	6,880,970
	Total Tax Levy	10-121x	5,994,215	6,238,975	6,880,970
	Total Tuition	10-1300	52,145	0	0
	Rents and Royalties	10-1910	43,960	42,685	43,546
	Unrestricted Miscellaneous Revenues	10-1XXX	35,845	4,969	6,945
	Interest Earned on Maintenance Reserve	10-1XXX	2,383	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,674	50	50
	Total Revenues from Local Sources		6,130,222	6,286,679	6,931,511
General Fund Revenues from State Sources	School Choice Aid	10-3116	42,632	64,017	77,847
	Categorical Transportation Aid	10-3121	16,236	16,236	40,112
	Extraordinary Aid	10-3131	99,106	0	65,000
	Categorical Special Education Aid	10-3132	408,050	408,050	611,066
	Equalization Aid	10-3176	3,056,148	2,423,944	2,082,225
	Categorical Security Aid	10-3177	48,228	48,228	107,754
	Other State Aids	10-3XXX	0	274,869	21,429
	Total Revenues from State Sources		3,670,400	3,235,344	3,005,433
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,270	12,280	1,613
	Total Revenues from Federal Sources		16,270	12,280	1,613
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	625,851	399,381
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	15,000
	Withdrawal from Maintenance Reserve	10-310	0	304,602	102,183
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	230,550
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	69,450
	Adjustment for Prior Year Encumbrances		0	15,710	0
	Actual Revenues (Over)/Under Expenditures		123,223	0	0
General Fund Revenues	Total Operating Budget		9,940,115	10,480,466	10,755,121

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,364	9,000	9,000
	Other Revenue from Local Sources	20-1XXX	0	2,000	0
	Total Revenues from Local Sources	20-1XXX	11,364	11,000	9,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	26,085	26,085
	Preschool Education Aid	20-3218	802,284	852,936	1,176,604
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	17,685	0	0
	Total Revenues from State Sources		819,969	879,021	1,202,689
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,371	95,748	81,156
	Title II	20-4451-4455	8,867	26,276	9,640
	Title IV	20-4471-4474	11,157	10,044	8,000
	ARP-IDEA Preschool	20-4409	122	0	0
	ARP-IDEA Basic	20-4419	936	0	0
	IDEA Part B (Handicapped)	20-4420-4429	103,710	114,902	91,900
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	28,542	1,463	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,923	23,955	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	31,816	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	41,080	2,149	0
	ARP-ESSER	20-4540	343,237	13,270	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,021	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,534	0	0
	Total Revenues from Federal Sources		680,316	287,807	190,696
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	71,975	60,924	78,875
Special Revenue Fund Revenues	Total Grants and Entitlements		1,583,498	1,238,752	1,481,260
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	395	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	144,916	146,184	146,975
	Total Revenues from Local Sources		144,916	146,184	146,975
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	74,681	75,412	75,918
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	204	395
	Total Local Repayment of Debt		219,992	221,800	223,288
	Actual Revenues (Over)/Under Expenditures		-342	0	0
Debt Service Fund Revenues	Total Repayment of Debt		219,650	221,800	223,288
All Fund Revenues	Total Revenues/Sources		11,743,263	11,941,018	12,459,669
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	71,975	60,924	78,875
	Total Revenues/Sources Net of Transfers		11,671,288	11,880,094	12,380,794

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,525,294	1,385,003	1,694,235
	Special Education-Instruction	11-2XX-100-XXX	392,826	623,638	717,197
	Basic Skills/Remedial-Instruction	11-230-100-XXX	178,561	174,114	151,414
	Bilingual Education-Instruction	11-240-100-XXX	82,987	88,740	89,740
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,509	19,835	29,835
	Summer School	11-422-XXX-XXX	2,084	9,850	9,850
	Community Services Programs/Operations	11-800-330-XXX	261	800	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,688,203	4,819,952	4,481,124
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,903	29,908	14,796
	Undistributed Expenditures-Health Services	11-000-213-XXX	44,050	79,723	89,435
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	157,470	140,234	168,849
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	243,881	64,325	34,549
	Undistributed Expenditures-Guidance	11-000-218-XXX	147	600	600
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	285,769	398,233	419,735
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	109,967	111,452	87,755
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	109,987	134,672	155,001
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	500	16,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	120,720	117,767	118,525
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	179,220	204,784	178,913
	Undistributed Expenditures-Central Services	11-000-251-XXX	141,775	81,157	132,379
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	557,235	614,066	628,443
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	247,586	506,719	416,713
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	799,447	853,205	1,089,511
	Total Undistributed Expenditures		7,714,360	8,157,297	8,032,828
General Fund Current Expenses	Total General Current Expense		9,913,882	10,459,277	10,725,899

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,158	6,177	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	22,075	1,760	16,760
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		26,233	7,987	16,810
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	13,202	12,412
	General Fund Grand Total		9,940,115	10,480,466	10,755,121
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	500,756	462,680	747,121
	Support Services	20-218-200-XXX	373,503	477,265	534,443
	Total Preschool Education Aid	20-218-XXX-XXX	874,259	939,945	1,281,564
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	17,685	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	891,944	939,945	1,281,564
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,371	95,748	81,156
	Title II	20-XXX-XXX-XXX	8,867	26,276	9,640
	Title IV	20-XXX-XXX-XXX	11,157	10,044	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	103,710	114,902	91,900
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	936	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	122	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,021	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,534	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	343,237	13,270	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	28,542	1,463	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,923	23,955	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	31,816	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	41,080	2,149	0
	Total Federal Projects	20-XXX-XXX-XXX	680,316	287,807	190,696

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,583,498	1,238,752	1,481,260
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	219,650	221,800	223,288
	Total Debt Service Funds		219,650	221,800	223,288
All Fund Expenses	Total Expenditures/Appropriations		11,743,263	11,941,018	12,459,669
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	71,975	60,924	78,875
	Total Expenditures Net of Transfers		11,671,288	11,880,094	12,380,794

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,018,566	739,275	349,106	250,000
	Repayment of Debt	257	599	395	0
Restricted for General Operating Budget	Capital Reserve	213,839	265,513	265,563	250,613
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	304,402	406,785	102,183	0
	Legal Reserve	839,995	535,957	300,275	0
	Unemployment Fund	30,827	30,827	30,827	30,827
	Tuition Reserve	0	300,000	300,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,969	12,095	12,095	12,095
	Scholarship Fund	19	19	19	19
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,032	\$21,517	\$27,782	\$22,021	\$24,497
Total Classroom Instruction	\$11,101	\$12,682	\$16,288	\$12,880	\$15,427
Classroom-Salaries and Benefits	\$9,542	\$10,818	\$13,601	\$10,786	\$12,077
Classroom-General Supplies and Textbooks	\$477	\$696	\$261	\$213	\$1,076
Classroom-Purchased Services	\$1,081	\$1,168	\$2,426	\$1,881	\$2,274
Total Support Services	\$5,496	\$4,783	\$6,424	\$5,017	\$4,958
Support Services-Salaries and Benefits	\$1,194	\$1,200	\$1,754	\$1,370	\$1,361
Total Administrative Costs	\$1,700	\$1,887	\$2,066	\$1,769	\$1,767
Administration Salaries and Benefits	\$803	\$886	\$1,192	\$973	\$857
Total Operations and Maintenance of Plant	\$1,661	\$2,074	\$2,869	\$2,249	\$2,190
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$72	\$90	\$130	\$102	\$152
Total Equipment Costs	\$0	\$15	\$0	\$23	\$0
Legal Costs	\$61	\$11	\$33	\$19	\$17
Employee Benefits as a percentage of salaries*	32.40%	37.75%	40.21%	39.92%	46.44%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Oaklyn receives full Business Office Services from Collingswood	0
Curriculum Services	Oaklyn receives Curriculum support from the Collingswood Public School District	0
Custodial and Maintenance Services	Oaklyn receives full custodial and maintenance services from the Collingswood Public School District	0
Insurance Coverages and Benefits	Oaklyn is in the BCIP JIF and the Brown and Brown employers trust fund	0
Municipal/Public Works	Oaklyn Borough does the grounds work at the Oaklyn Public School	0
Others	Oaklyn receives P/K support from Collingswood	0
Professional Staff Development	Oaklyn partners with Collingswood in the provision of PD services to its staff	0
Purchasing	Oaklyn receives purchasing services through the Collingswood Business Office shared services	0
Social Worker/Psychologist	Oaklyn receives as part of the CST agreement with Collingswood	0
Special Education Services	Oaklyn receives CST services from Collingswood and sends some of their special ed pupils to the Collingswood Public School District	0
Superintendent and Assistant Sup.	Oaklyn receives full administrative services from Collingswood	0
Technology Services	Oaklyn receives Technology services from the Collingswood Public School District	0

Estimated Tax Rates

Municipality	Category	Amount
Oaklyn Borough	(A) General Fund School Levy	6,880,970
	(D) Total School Levy	7,027,945
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	258,374,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	436,146,964
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.6632
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.7201
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5777
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6114

Employee Contract List for District

Name	Category	Measure
Shared Service Admin Assistant	Job Title	Administrative Assistant
	Job Title II	Human resources
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Admin Asst to HR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Admin Assistant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Admin Asst	Job Title	Administrative Assistant
	Job Title	Administrative Assistant
	Job Title II	to Superintendent
	Job Title II	to SBA
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	07
	Shared County	07
	Shared District	0940
	Shared District	0940
	Job Title Other District	Admin Asst to Superintend
	Job Title Other District	Admin Asst to SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N

Employee Contract List for District

Name	Category	Measure
Shared Service Admin Asst	Beginning Date of Contract	07/01/24
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Admin Asst	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 1	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Admin Asst	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Shared Service Asst SBA	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Assistant SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood



Employee Contract List for District

Name	Category	Measure
Shared Service Asst SBA	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Asst Supt SBA	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Asst Supt/SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shared Service Asst Supt SBA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Dir of B&G	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Director of B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Dir of B&G	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Superintendent	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Superintendent	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported