

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	142.0	137.0	158.0
On Roll Special Ed Full-Time	13.0	10.0	9.0
On Roll Subtotal	155.0	147.0	167.0
Sent to Other Districts Special Ed	5.0	6.0	6.0
Received	1.0	9.0	14.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,962,587	1,962,587	1,962,587
	Total Tax Levy	10-121x	1,962,587	1,962,587	1,962,587
	Total Tuition	10-1300	23,961	24,574	0
	Unrestricted Miscellaneous Revenues	10-1XXX	69,365	2,500	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	200	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	3,978	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	12,818	0	0
	Total Revenues from Local Sources		2,072,909	1,989,691	1,972,617
General Fund Revenues from State Sources	School Choice Aid	10-3116	194,004	201,024	210,036
	Categorical Transportation Aid	10-3121	5,993	5,993	28,119
	Categorical Special Education Aid	10-3132	78,905	86,881	130,045
	Categorical Security Aid	10-3177	40,306	40,306	35,734
	Adjustment Aid	10-3178	66,714	66,714	0
	Military Impact Aid (State Source)	10-3247	1,240,270	1,228,844	781,076
	Other State Aids	10-3XXX	2,730	0	0
	Total Revenues from State Sources		1,628,922	1,629,762	1,185,010
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	2,321,926	700,000	700,000
	Impact Aid-8007 or 8008 Capital	10-4102	54,258	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	62,119	0	0
	Total Revenues from Federal Sources		2,438,303	700,000	700,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,953,150	1,528,829
	Adjustment for Prior Year Encumbrances		0	2,570	0
	Actual Revenues (Over)/Under Expenditures		880,473	0	0
General Fund Revenues	Total Operating Budget		7,020,607	6,275,173	5,386,456
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	0	169,062	190,800
	Total Revenues from Local Sources	20-1XXX	0	169,062	190,800

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	64,959	84,517
	Preschool Education Aid	20-3218	477,381	573,456	588,031
	Total Revenues from State Sources		477,381	638,415	672,548
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	57,600	50,761	40,609
	Title II	20-4451-4455	3,528	2,928	2,343
	Title IV	20-4471-4474	254	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	57,634	51,659	41,327
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,106	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	32,828	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,187	0	0
	ARP-ESSER	20-4540	386,146	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	63	0	0
	CRRSA Act-Mental Health Grant	20-4536	770	0	0
	Total Revenues from Federal Sources		606,116	115,348	92,279
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	76,145
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	83,376	88,224	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,166,873	1,011,049	1,031,772
All Fund Revenues	Total Revenues/Sources		8,187,480	7,286,222	6,418,228
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	76,145
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	83,376	88,224	0
	Total Revenues/Sources Net of Transfers		8,104,104	7,197,998	6,342,083

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,362,184	1,409,510	1,286,527
	Special Education-Instruction	11-2XX-100-XXX	181,716	209,725	173,471
	Basic Skills/Remedial-Instruction	11-230-100-XXX	220,749	218,917	278,824
	Bilingual Education-Instruction	11-240-100-XXX	32,459	58,546	31,556
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	550	20,000	20,000
	Summer School	11-422-XXX-XXX	0	23,300	11,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	191,294	252,893	359,586
	Undistributed Expenditures-Health Services	11-000-213-XXX	79,960	73,565	75,392
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	81,018	118,141	121,488
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	145,790	122,000	127,915
	Undistributed Expenditures-Guidance	11-000-218-XXX	92,487	66,205	68,726
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	45,181	101,588	84,028
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	88,576	161,600	212,930
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	17,337	19,000	24,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	96,997	190,500	122,654
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	42,232	27,208	72,153
	Undistributed Expenditures-Central Services	11-000-251-XXX	135,350	153,031	142,782
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	13,954	24,500	24,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	504,610	607,281	621,384
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	150,743	145,565	149,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	804,317	871,907	1,009,349
	Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	5,000
	Total Undistributed Expenditures		2,489,846	2,939,984	3,221,387
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
General Fund Current Expenses	Total General Current Expense		4,287,504	4,880,002	5,023,285

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	66,037	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	84,066	1,395,161	363,161
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,583,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		2,733,103	1,395,171	363,171
General Fund Expenses and Transfers	General Fund Grand Total		7,020,607	6,275,173	5,386,456
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	313,658	440,040	496,650
	Support Services	20-218-200-XXX	123,453	443,670	418,214
	Facility Acquisition and Construction Services	20-218-400-XXX	123,646	11,991	24,629
	Total Preschool Education Aid	20-218-XXX-XXX	560,757	895,701	939,493
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	560,757	895,701	939,493
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	57,600	50,761	40,609
	Title II	20-XXX-XXX-XXX	3,528	2,928	2,343
	Title IV	20-XXX-XXX-XXX	254	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	57,634	51,659	41,327
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	63	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	770	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	386,146	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,106	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	32,828	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,187	0	0
	Total Federal Projects	20-XXX-XXX-XXX	606,116	115,348	92,279
Special Revenue Fund Expenses	Total Special Revenue Funds		1,166,873	1,011,049	1,031,772
All Fund Expenses	Total Expenditures/Appropriations		8,187,480	7,286,222	6,418,228

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	76,145
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	83,376	88,224	0
	Total Expenditures Net of Transfers		8,104,104	7,197,998	6,342,083

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,635,516	2,745,242	1,278,914	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	816	4,795	4,805	4,815
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	251,120	251,320	251,340	251,360
	Legal Reserve	1,658,540	1,586,737	499,915	0
	Unemployment Fund	28,438	28,481	28,481	28,481
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	2,806,312	986,086	986,086	986,086
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,080	\$27,059	\$31,435	\$35,898	\$32,053
Total Classroom Instruction	\$15,513	\$16,453	\$17,381	\$19,678	\$17,489
Classroom-Salaries and Benefits	\$13,961	\$15,296	\$15,017	\$17,202	\$15,491
Classroom-General Supplies and Textbooks	\$1,008	\$559	\$1,440	\$1,686	\$1,294
Classroom-Purchased Services	\$544	\$598	\$923	\$790	\$704
Total Support Services	\$3,422	\$4,883	\$7,285	\$8,221	\$7,413
Support Services-Salaries and Benefits	\$2,439	\$3,900	\$5,422	\$6,260	\$5,822
Total Administrative Costs	\$1,872	\$2,190	\$2,567	\$3,180	\$2,667
Administration Salaries and Benefits	\$1,433	\$1,550	\$1,805	\$2,058	\$1,841
Total Operations and Maintenance of Plant	\$3,098	\$3,516	\$3,993	\$4,591	\$4,253
Operations and Maintenance-Salaries and Benefits	\$1,606	\$1,409	\$1,721	\$1,873	\$1,918
Board Contribution to Food Services	\$0	\$0	\$30	\$34	\$30
Total Extracurricular Costs	\$164	\$5	\$158	\$180	\$166
Total Equipment Costs	\$79	\$1,194	\$71	\$82	\$147
Legal Costs	\$60	\$160	\$89	\$184	\$83
Employee Benefits as a percentage of salaries*	29.43%	31.83%	32.54%	32.54%	38.44%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><p>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</p></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SCHOOL BUSINESS ADMIN. / BRD. SEC.	0
	ASBURY PARK BOE - ITC - ACCOUTING AND PAYROLL SOFTWARE	0
	Capital Area Intermediate Unit (PA) BUSINESS SOFTWARE	0
Food Services	WEST CAPE MAY BOE	0
Insurance Coverages and Benefits	NJSIG - CAIP	0
Others	WEST CAPE MAY CITY BOE- PRESCHOOL PROGRAM 3/4	0
	CITY OF CAPE MAY - SNOW REMOVAL	0
	RECREATION FACILITY - PLAYGROUNDS, NATURE TRAIL, AQUATICS CENTER	0
Recycling	CITY OF CAPE MAY	0
Social Worker/Psychologist	CAPE MAY COUNTY SPECIAL SERVICES	0
Special Education Services	CAPE MAY COUNTY SPECIAL SERVICES	0
Staffing - Other	WEST CAPE MAY BOE - TEACHERS: ELL, SPEECH, MUSIC, STEM, ART, WORLD LANGUAGE (ASL)	0
Superintendent and Assistant Sup.	SUPERINTENDENT / PRINCIPAL (CSA)	0
Transportation Services, including Fuel	LOWER CAPE MAY REGIONAL / LOWER TWP. / CAPE MAY COUNTY TRANS.	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May City	(A) General Fund School Levy	1,962,587
	(D) Total School Levy	1,962,587
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,007,475,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,582,839,985
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0653
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0653
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0352
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0352

Employee Contract List for District

Name	Category	Measure
ALEXIS CARTAGENA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR
	Base Annual Salary Amount	\$88,716
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,880
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALEXIS CARTAGENA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN THOMAS	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$154,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	5610
	Job Title Other District	BUSINESS ADMIN
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN THOMAS	Total Allowances Amount	\$7,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LEE ANNE TARR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR
	Base Annual Salary Amount	\$117,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LEE ANNE TARR	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,880
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
LEE ANNE TARR	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS MEDVECKY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	5610
	Job Title Other District	SUPERVISOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,880
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM

Employee Contract List for District

Name	Category	Measure
THOMAS MEDVECKY	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ZACHARY PALOMBO	Job Title	Superintendent
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$139,323
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	5610
	Job Title Other District	CSA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
ZACHARY PALOMBO	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,667
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported