

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	550.0	540.0	539.0
On Roll Special Ed Full-Time	91.0	94.0	92.0
On Roll Subtotal	641.0	634.0	631.0
In Private School Placements	1.0	5.0	4.0
Sent to Other Districts Regular	112.5	109.0	117.0
Sent to Other Districts Special Ed	31.5	27.0	46.0
Received	5.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,191,631	12,299,602	14,343,615
	Total Tax Levy	10-121x	11,191,631	12,299,602	14,343,615
	Total Tuition	10-1300	30,614	8,500	8,500
	Transportation Fees from Individuals	10-1410	1,000	1,000	1,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	286,837	225,000	225,000
	Sale of Property	10-1930	1,951	5,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	77,080	151,034	104,691
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	6,928	1,221	0
	Interest Earned on Maintenance Reserve	10-1XXX	25,710	26,790	0
	Interest Earned on Capital Reserve Funds	10-1XXX	29,491	1,000	1,000
	Total Revenues from Local Sources		11,651,242	12,719,147	14,763,806
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	653,808	653,808	571,065
	Extraordinary Aid	10-3131	169,667	175,000	160,000
	Categorical Special Education Aid	10-3132	504,067	504,067	830,277
	Equalization Aid	10-3176	313,372	207,326	0
	Categorical Security Aid	10-3177	102,940	102,940	154,887
	Other State Aids	10-3XXX	200,436	47,721	85,252
	Total Revenues from State Sources		1,944,290	1,690,862	1,801,481
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	33,704	27,858	3,538
	Total Revenues from Federal Sources		33,704	27,858	3,538
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,347,737	561,479
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	100,000
	Withdrawal from Maintenance Reserve	10-310	0	373,672	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	68,000	0
	Transfers from Other Funds	10-5200	1	0	0
	Adjustment for Prior Year Encumbrances		0	1,270,832	0
	Actual Revenues (Over)/Under Expenditures		1,155,875	0	0
General Fund Revenues	Total Operating Budget		14,785,112	17,498,108	17,230,304

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	138,077	25,000	25,000
	Scholarship Fund Revenue	20-1770	331	100	100
	Other Revenue from Local Sources	20-1XXX	41,521	1,200	0
	Total Revenues from Local Sources	20-1XXX	179,929	26,300	25,100
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	3,000	3,000
	Preschool Education Aid	20-3218	1,519,296	1,455,696	1,506,921
	Other Restricted Entitlements	20-32XX	3,465,447	136,617	115,939
	Total Revenues from State Sources		4,984,743	1,595,313	1,625,860
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	254,764	204,009	196,043
	Title II	20-4451-4455	20,291	45,570	17,500
	Title IV	20-4471-4474	28,749	19,350	15,575
	IDEA Part B (Handicapped)	20-4420-4429	312,132	267,926	223,823
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	43,972	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,526	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	39,382	0	0
	ARP-ESSER	20-4540	269,157	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	230	0	0
	Other	20-4XXX	32,229	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	44,770	0	0
	ARP Homeless Children and Youth II Grant	20-4546	270	0	0
	Total Revenues from Federal Sources		1,112,472	536,855	452,941
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	65,161	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	88,224	91,374
Special Revenue Fund Revenues	Total Grants and Entitlements		6,351,601	2,246,692	2,195,275
All Fund Revenues	Total Revenues/Sources		21,136,713	19,744,800	19,425,579

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	65,161	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	88,224	91,374
	Total Revenues/Sources Net of Transfers		21,071,552	19,656,576	19,334,205

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,229,843	2,306,984	3,182,329
	Special Education-Instruction	11-2XX-100-XXX	860,814	1,362,041	1,274,766
	Basic Skills/Remedial-Instruction	11-230-100-XXX	64,628	187,244	291,681
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,935	0	25,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,141	2,500	56,500
	Other Instructional Programs-Instruction	11-4XX-100-XXX	1,500	0	0
	Community Services Programs/Operations	11-800-330-XXX	0	1,500	1,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,596,438	4,237,594	4,276,379
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	44,576	48,116	49,860
	Undistributed Expenditures-Health Services	11-000-213-XXX	116,573	117,935	122,080
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	93,673	132,357	124,052
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	63,367	81,321	53,198
	Undistributed Expenditures-Guidance	11-000-218-XXX	62,723	98,350	60,780
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	280,640	237,605	274,750
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	59,293	68,523	104,917
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	184,657	154,100	144,776
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	648	5,720	5,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	376,231	447,125	436,780
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	181,728	192,104	137,078
	Undistributed Expenditures-Central Services	11-000-251-XXX	235,593	252,185	201,883
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	69,951	76,375	73,252
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,198,664	1,513,648	1,320,807
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,123,027	1,307,899	1,185,413
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,010,091	3,412,491	3,616,178
	Total Undistributed Expenditures		10,697,873	12,383,448	12,187,783
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	26,790	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1,221	0
General Fund Current Expenses	Total General Current Expense		13,888,734	16,271,728	17,020,059

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	275,271	43,800	8,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	509,992	1,074,314	147,907
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		785,263	1,119,114	157,307
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	111,115	107,266	52,938
	General Fund Grand Total		14,785,112	17,498,108	17,230,304
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	41,521	1,200	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	711,554	708,910	669,692
	Support Services	20-218-200-XXX	863,803	838,010	931,603
	Facility Acquisition and Construction Services	20-218-400-XXX	9,100	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,584,457	1,546,920	1,601,295
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,325	7,569	6,500
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,448	30,981	24,784
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,957	41,235	34,155
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,280	19,240	16,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,056	7,252	6,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,520	30,340	28,000
	Other	20-XXX-XXX-XXX	3,331,861	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,049,904	1,683,537	1,717,234
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	254,764	204,009	196,043
	Title II	20-XXX-XXX-XXX	20,291	45,570	17,500
	Title IV	20-XXX-XXX-XXX	28,749	19,350	15,575
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	312,132	267,926	223,823
	Other	20-XXX-XXX-XXX	32,229	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	230	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	44,770	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	269,157	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	43,972	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,526	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	39,382	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	270	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,112,472	536,855	452,941
Special Revenue Fund Expenses	Total Special Revenue Funds		6,351,601	2,246,692	2,195,275
All Fund Expenses	Total Expenditures/Appropriations		21,136,713	19,744,800	19,425,579
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	65,161	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	88,224	91,374
	Total Expenditures Net of Transfers		21,071,552	19,656,576	19,334,205

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,056,094	1,833,227	735,490	174,011
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	614,304	136,997	137,997	38,997
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	921,172	346,882	0	0
	Legal Reserve	153,328	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	184,851	66,779	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	59,374	49,847	49,847	49,847
	Scholarship Fund	10,180	10,411	10,411	10,411
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,743	\$16,697	\$18,927	\$19,266	\$20,809
Total Classroom Instruction	\$9,506	\$8,903	\$10,576	\$10,656	\$12,750
Classroom-Salaries and Benefits	\$9,174	\$8,656	\$10,207	\$10,149	\$11,855
Classroom-General Supplies and Textbooks	\$162	\$69	\$257	\$250	\$714
Classroom-Purchased Services	\$171	\$179	\$112	\$258	\$181
Total Support Services	\$2,738	\$3,080	\$3,227	\$3,205	\$2,920
Support Services-Salaries and Benefits	\$2,558	\$2,991	\$3,029	\$2,961	\$2,326
Total Administrative Costs	\$1,775	\$1,826	\$2,022	\$2,054	\$1,811
Administration Salaries and Benefits	\$1,302	\$1,393	\$1,485	\$1,482	\$1,275
Total Operations and Maintenance of Plant	\$2,137	\$2,213	\$2,443	\$2,738	\$2,502
Operations and Maintenance-Salaries and Benefits	\$885	\$993	\$968	\$966	\$1,108
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$153	\$79	\$6	\$6	\$194
Total Equipment Costs	\$341	\$445	\$11	\$69	\$13
Legal Costs	\$77	\$46	\$57	\$57	\$57
Employee Benefits as a percentage of salaries*	44.45%	51.89%	54.97%	54.07%	56.24%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Dennis Township	12,545,594	Tax Levy increase at 2%
140	Parent Paid Tuition	8,500	Parent Paid Tuition Program
240	Subscription bus services	1,000	Per policy
250	estimate Longport	75,000	Outsourced runs
	Estimate Woodbine	80,000	Shared Service Run
	Estimate YALe	50,000	Shared Service Run
	Estimate other LEA transportation fees	5,000	Field trips, class trips, etc
280	Sale of Vacant Land Pending DOE approval	80,000	Vacant land to be sold or Green Acres
300	Cape May Special Services Prior Year Refund	49,421	tuition adjustment
	Insurance Rebates/Refunds from JIF/other	25,000	Rebates of prior year, refunds from other
	Misc other income	5,000	Other misc
765	Non public funds	128,445	Non public funds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the JIF	0
	Participate in the Coastal HIF	0
Special Education Services	Occupational Therapy and Speech	0
Staffing - Other	Library and Spanish	0
	Art teacher	0
Transportation Services, including Fuel	Share with surrounding districts various routes	0

Estimated Tax Rates

Municipality	Category	Amount
Dennis Township	(A) General Fund School Levy	14,343,615
	(D) Total School Levy	14,343,615
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	913,726,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,395,593,960
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5698
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5698
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0278
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0278

Employee Contract List for District

Name	Category	Measure
John McGroarty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$83,457
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,014
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John McGroarty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Murphy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Murphy	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mia DelCorio	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mia DelCorio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Mia DelCorio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Speirs	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$75
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement

Employee Contract List for District

Name	Category	Measure
Susan Speirs	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teri Weeks	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Teri Weeks	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,075
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported