

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
Sent to Other Districts Regular	57.0	49.0	56.0
Sent to Other Districts Special Ed	9.5	9.0	5.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,357,858	2,357,758	2,357,758
	Total Tax Levy	10-121x	2,357,858	2,357,758	2,357,758
	Unrestricted Miscellaneous Revenues	10-1XXX	26,733	2,165	2,165
	Total Revenues from Local Sources		2,384,591	2,359,923	2,359,923
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	96,010	96,010	63,109
	Categorical Special Education Aid	10-3132	65,419	33,181	65,126
	Categorical Security Aid	10-3177	16,305	16,305	12,896
	Adjustment Aid	10-3178	28	0	0
	Other State Aids	10-3XXX	4,550	0	0
	Total Revenues from State Sources		182,312	145,496	141,131
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	189,942	366,033
	Adjustment for Prior Year Encumbrances		0	1,895	0
	Actual Revenues (Over)/Under Expenditures		-232,113	0	0
General Fund Revenues	Total Operating Budget		2,334,790	2,697,256	2,867,087
All Fund Revenues	Total Revenues/Sources		2,334,790	2,697,256	2,867,087
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,334,790	2,697,256	2,867,087

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,679,763	1,638,388	1,810,114
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	41,000	0	0
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	53,200	53,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	45,850	88,895	87,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	49,508	42,000	42,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	501,369	871,345	871,345
	Total Undistributed Expenditures		2,317,490	2,693,828	2,863,659
General Fund Current Expenses	Total General Current Expense		2,317,490	2,693,828	2,863,659
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	3,428	3,428	3,428
	Total Capital Outlay		3,428	3,428	3,428
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,872	0	0
	General Fund Grand Total		2,334,790	2,697,256	2,867,087
All Fund Expenses	Total Expenditures/Appropriations		2,334,790	2,697,256	2,867,087
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,334,790	2,697,256	2,867,087

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	255,809	257,169	254,550	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,986	2,986	2,986	2,986
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	969,997	1,198,806	1,011,483	650,000
	Unemployment Fund	92,156	92,205	92,205	92,205
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	171,165	171,165	171,165	171,165
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Sea Isle City	(A) General Fund School Levy	2,357,758
	(D) Total School Levy	2,357,758
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	4,986,564,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	9,965,156,475
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0473
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0473
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0237
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0237