

Advertised Enrollments

| Pupil Enrollment Categories        | 10-13-2023<br>Actual | 10-15-2024<br>Actual | 10-15-2025<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 5,350.0              | 5,330.0              | 5,361.0                |
| On Roll Special Ed Full-Time       | 530.0                | 563.0                | 526.0                  |
| On Roll Subtotal                   | 5,880.0              | 5,893.0              | 5,887.0                |
| In Private School Placements       | 13.0                 | 9.0                  | 18.0                   |
| Sent to Contracted Preschool       | 286.0                | 280.0                | 300.0                  |
| Sent to Other Districts Regular    | 16.0                 | 11.0                 | 23.0                   |
| Sent to Other Districts Special Ed | 45.0                 | 47.0                 | 74.0                   |
| Received                           | 25.0                 | 31.0                 | 31.0                   |
| In State Facilities                | 27.0                 | 35.0                 | 35.0                   |

| Budget Category                            | Description  | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources   | Local Tax Levy-Base Budget   | 10-1210 | 3,694,291      | 3,694,291       | 3,694,291        |
|  | Total Tax Levy   | 10-121x | 3,694,291      | 3,694,291       | 3,694,291        |
|  | Total Tuition  | 10-1300 | 523,798        | 237,817         | 520,430          |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX | 3,770,074      | 806,000         | 971,000          |
|  | Interest Earned on Maintenance Reserve                                     | 10-1XXX | 0              | 50,000          | 50,000           |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 0              | 80,000          | 120,000          |
|  | Total Revenues from Local Sources  |         | 7,988,163      | 4,868,108       | 5,355,721        |
| General Fund Revenues from State Sources   | Categorical Transportation Aid   | 10-3121 | 1,037,407      | 1,218,523       | 1,515,637        |
|  | Extraordinary Aid  | 10-3131 | 601,994        | 0               | 0                |
|  | Categorical Special Education Aid  | 10-3132 | 4,870,215      | 6,224,274       | 4,497,554        |
|  | Educational Adequacy Aid   | 10-3175 | 3,901,078      | 3,901,078       | 3,901,078        |
|  | Equalization Aid   | 10-3176 | 113,999,923    | 123,990,057     | 128,949,070      |
|  | Categorical Security Aid   | 10-3177 | 2,711,965      | 3,159,843       | 2,766,437        |
|  | Other State Aids   | 10-3XXX | 28,013         | 0               | 0                |
|  | Total Revenues from State Sources  |         | 127,150,595    | 138,493,775     | 141,629,776      |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement   | 10-4200 | 263,527        | 180,873         | 24,185           |
|  | Total Revenues from Federal Sources  |         | 263,527        | 180,873         | 24,185           |
| General Fund Revenues from Other Sources   | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 0              | 14,149,242      | 13,988,408       |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 0              | 4,000,000       | 2,700,000        |
|  | Withdrawal from Maintenance Reserve  | 10-310  | 0              | 200,000         | 800,000          |
|  | Adjustment for Prior Year Encumbrances                                     |         | 0              | 8,053,809       | 0                |
|  | Actual Revenues (Over)/Under Expenditures                                  |         | -11,670,157    | 0               | 0                |
| General Fund Revenues                      | Total Operating Budget   |         | 123,732,128    | 169,945,807     | 164,498,090      |

| Cumberland   |  |              | Bridgeton City |                 |                  |  |
|--|--|--------------|----------------|-----------------|------------------|--|
| Advertised Revenues                                |  |              |                |                 |                  |  |
| Budget Category                                    | Description  | Account      | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |  |
| Special Revenue Fund Revenues from Local Sources   | Student Activity Fund Revenue  | 20-1760      | 440,325        | 50,000          | 50,000           |  |
|  | Scholarship Fund Revenue   | 20-1770      | 276,892        | 50,000          | 50,000           |  |
|  | Other Revenue from Local Sources   | 20-1XXX      | 61,423         | 181,929         | 0                |  |
|  | Total Revenues from Local Sources  | 20-1XXX      | 778,640        | 281,929         | 100,000          |  |
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid-Prior Year Carryover   | 20-3218      | 0              | 2,372,018       | 3,317,420        |  |
|  | Preschool Education Aid  | 20-3218      | 8,709,456      | 9,828,015       | 8,500,126        |  |
|  | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-3257      | 852,596        | 695,469         | 0                |  |
|  | Other Restricted Entitlements  | 20-32XX      | 57,957         | 71,773          | 0                |  |
|  | Total Revenues from State Sources  |              | 9,620,009      | 12,967,275      | 11,817,546       |  |
| Special Revenue Fund Revenues from Federal Sources | Title I  | 20-4411-4416 | 3,426,355      | 7,059,139       | 2,272,361        |  |
|  | Title II   | 20-4451-4455 | 275,888        | 536,463         | 231,386          |  |
|  | Title III  | 20-4491-4494 | 402,117        | 793,311         | 294,228          |  |
|  | Title IV   | 20-4471-4474 | 237,433        | 497,427         | 157,587          |  |
|  | ARP-IDEA Basic   | 20-4419      | 185,787        | 0               | 0                |  |
|  | IDEA Part B (Handicapped)  | 20-4420-4429 | 1,360,959      | 2,809,026       | 1,254,688        |  |
|  | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant                          | 20-4541      | 470,545        | 271,252         | 0                |  |
|  | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-4542      | 3,273          | 46,816          | 0                |  |
|  | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-4543      | 50,089         | 0               | 0                |  |
|  | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 6,565          | 0               | 0                |  |
|  | Vocational Education   | 20-4430      | 0              | 79,515          | 59,636           |  |
|  | ARP-ESSER  | 20-4540      | 4,436,704      | 942,977         | 0                |  |
|  | CRRSA Act-ESSER II   | 20-4534      | 90,887         | 134,556         | 0                |  |
|  | CRRSA Act-Learning Acceleration Grant  | 20-4535      | 22,134         | 0               | 0                |  |
|  | Other  | 20-4XXX      | 706,362        | 2,751,285       | 375,000          |  |
|  | CRRSA Act-Mental Health Grant  | 20-4536      | 9,858          | 0               | 0                |  |
|  | ARP Homeless Children and Youth II Grant   | 20-4546      | 145,111        | 43,303          | 0                |  |

| Budget Category                                    | Description  | Account | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | Total Revenues from Federal Sources  |         | 11,830,067        | 15,965,070         | 4,644,886           |
| Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergarten (Special Education)                 | 20-5200 | 421,350           | 445,830            | 461,760             |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements  |         | 22,588,341        | 29,660,104         | 17,024,192          |
| All Fund Revenues                                  | Total Revenues/Sources   |         | 146,320,469       | 199,605,911        | 181,522,282         |
| Revenues Net of Transfers                          | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 421,350           | 445,830            | 461,760             |
|  | Total Revenues/Sources Net of Transfers  |         | 145,899,119       | 199,160,081        | 181,060,522         |

| Cumberland   |  |  | Bridgeton City    |                    |                     |            |
|--|--|--|-------------------|--------------------|---------------------|------------|
| Advertised Appropriations                          |  |  |                   |                    |                     |            |
| Budget Category                                    | Description  | Account                                | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |            |
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction   | 11-1XX-100-XXX                         | 5,961,774         | 5,735,146          | 6,247,871           |            |
|  | Special Education-Instruction  | 11-2XX-100-XXX                         | 321,143           | 623,590            | 625,190             |            |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX                         | 0                 | 300,000            | 300,000             |            |
|  | Bilingual Education-Instruction  | 11-240-100-XXX                         | 15,818            | 34,181             | 33,260              |            |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX                         | 277,655           | 247,210            | 312,230             |            |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX                         | 590,667           | 638,579            | 657,383             |            |
|  | Before/After School Programs   | 11-421-XXX-XXX                         | 0                 | 255,108            | 185,600             |            |
|  | Other Alternative Education Program  | 11-425-XXX-XXX                         | 447,898           | 0                  | 0                   |            |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX                         | 4,124,973         | 6,049,797          | 6,403,408           |            |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX                         | 7,616             | 78,277             | 178,463             |            |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX                         | 1,496,704         | 1,678,309          | 1,793,606           |            |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX                         | 1,037,639         | 1,282,751          | 1,255,453           |            |
|  | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX                         | 52,945            | 184,180            | 193,634             |            |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX                         | 1,152,467         | 1,760,480          | 1,461,874           |            |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX                         | 1,424,180         | 1,753,905          | 1,742,880           |            |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX                         | 1,439,164         | 2,108,901          | 2,514,590           |            |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX                         | 798,150           | 1,086,129          | 1,036,637           |            |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX                         | 20,173            | 70,150             | 71,440              |            |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX                         | 2,014,196         | 3,164,773          | 2,952,982           |            |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX                         | 165,270           | 194,586            | 204,056             |            |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX                         | 1,610,685         | 2,259,435          | 2,010,286           |            |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX                         | 1,264,850         | 1,588,313          | 1,723,672           |            |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX                         | 8,255,874         | 12,154,137         | 13,547,894          |            |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX                         | 6,940,050         | 7,517,616          | 7,920,710           |            |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX                         | 8,931,329         | 13,229,548         | 14,360,315          |            |
|  | Total Undistributed Expenditures   |  | 40,736,265        | 56,161,287         | 59,371,900          |            |
|  | General Fund Current Expenses for Increased Reserves                               | Interest Earned on Maintenance Reserve | 10-606            | 0                  | 50,000              | 50,000     |
|  | General Fund Current Expenses  | Total General Current Expense          |                   | 48,351,220         | 64,045,101          | 67,783,434 |

| Budget Category   | Description  | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|---|--|----------------|-------------------|--------------------|---------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 628,861           | 4,669,601          | 1,632,667           |
|   | Facilities Acquisition and Construction Services               | 12-000-400-XXX | 15,969,350        | 18,547,644         | 6,863,833           |
|   | Interest Deposit to Capital Reserve                            | 10-604         | 0                 | 80,000             | 120,000             |
|   | Total Capital Outlay   |                | 16,598,211        | 23,297,245         | 8,616,500           |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools                           | 10-000-100-56X | 2,370,421         | 2,977,896          | 2,871,984           |
|   | General Fund Contribution to School Based Budgeting            | 10-000-520-930 | 56,412,276        | 79,625,565         | 85,226,172          |
|   | General Fund Grand Total                                       |                | 123,732,128       | 169,945,807        | 164,498,090         |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects   | 20-XXX-XXX-XXX | 61,423            | 181,929            | 0                   |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction                            | 20-218-100-XXX | 2,846,013         | 3,655,285          | 3,395,917           |
|   | Support Services   | 20-218-200-XXX | 6,271,410         | 8,740,578          | 8,883,389           |
|   | Facility Acquisition and Construction Services                 | 20-218-400-XXX | 13,383            | 250,000            | 0                   |
|   | Total Preschool Education Aid                                  | 20-218-XXX-XXX | 9,130,806         | 12,645,863         | 12,279,306          |
| Special Revenue Fund Expenses for Other State Projects    | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 852,596           | 695,469            | 0                   |
|   | Other  | 20-XXX-XXX-XXX | 57,957            | 71,773             | 0                   |
| Special Revenue Fund Expenses for State Projects          | Total State Projects   | 20-XXX-XXX-XXX | 10,041,359        | 13,413,105         | 12,279,306          |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 1,745,445         | 4,961,639          | 174,861             |
|   | Title II   | 20-XXX-XXX-XXX | 138,902           | 366,463            | 61,386              |
|   | Title III  | 20-XXX-XXX-XXX | 300,358           | 665,811            | 166,728             |
|   | Title IV   | 20-XXX-XXX-XXX | 153,499           | 392,427            | 52,587              |
|   | IDEA Part B (Handicapped)                                      | 20-XXX-XXX-XXX | 1,360,960         | 2,809,026          | 1,254,688           |
|   | Vocational Education   | 20-XXX-XXX-XXX | 0                 | 79,515             | 59,636              |
|   | ARP-IDEA Basic Grant Program                                   | 20-223-xxx-xxx | 185,787           | 0                  | 0                   |
|   | Other  | 20-XXX-XXX-XXX | 706,362           | 2,751,285          | 375,000             |
|   | CRRSA Act-ESSER II Grant Program                               | 20-483-xxx-xxx | 90,887            | 134,556            | 0                   |
|   | CRRSA Act-Learning Acceleration Grant Program                  | 20-484-xxx-xxx | 22,134            | 0                  | 0                   |
|   | CRRSA Act-Mental Health Grant Program                          | 20-485-xxx-xxx | 9,858             | 0                  | 0                   |
|   | ARP-ESSER Grant Program  | 20-487-xxx-xxx | 4,436,704         | 942,977            | 0                   |

| Budget Category                                    | Description  | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant                          | 20-488-xxx-xxx | 470,545           | 271,252            | 0                   |
|  | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-489-xxx-xxx | 3,273             | 46,816             | 0                   |
|  | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-490-xxx-xxx | 50,089            | 0                  | 0                   |
|  | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 6,565             | 0                  | 0                   |
|  | ARP Homeless Children and Youth II   | 20-496-xxx-xxx | 145,111           | 43,303             | 0                   |
|  | Contribution to School Based Budgeting-Other Federal Projects  | 20-XXX-520-930 | 2,003,588         | 2,500,000          | 2,500,000           |
|  | Total Federal Projects   | 20-XXX-XXX-XXX | 11,830,067        | 15,965,070         | 4,644,886           |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds  |                | 22,588,341        | 29,660,104         | 17,024,192          |
| All Fund Expenses                                  | Total Expenditures/Appropriations  |                | 146,320,469       | 199,605,911        | 181,522,282         |
| Expenses Net of Transfers                          | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion                            | 11-105-100-936 | 421,350           | 445,830            | 461,760             |
|  | Total Expenditures Net of Transfers  |                | 145,899,119       | 199,160,081        | 181,060,522         |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2023 | Audited Balance<br>06/30/2024 | Estimated Balance<br>06/30/2025 | Estimated Balance<br>06/30/2026 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 5,970,577                     | 4,541,536                     | 6,599,981                       | 3,237,840                       |
|   | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 24,838,090                    | 38,127,983                    | 34,207,983                      | 31,627,983                      |
|   | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
|   | Maintenance Reserve  | 4,796,535                     | 4,739,518                     | 4,589,518                       | 3,839,518                       |
|   | Legal Reserve  | 28,239,114                    | 23,333,954                    | 10,626,267                      | 0                               |
|   | Unemployment Fund  | 2,323,130                     | 2,569,897                     | 2,569,897                       | 2,569,897                       |
|   | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 219,766                       | 244,578                       | 244,578                         | 244,578                         |
|   | Scholarship Fund   | 738,344                       | 775,257                       | 775,257                         | 775,257                         |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                             | 0                             | 0                               | 0                               |



Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations  | 2022-23<br>Actual Costs | 2023-24<br>Actual Costs | 2024-25<br>Original Budget | 2024-25<br>Revised Budget | 2025-26<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost   | \$16,263                | \$17,471                | \$24,250                   | \$24,459                  | \$25,903                   |
| Total Classroom Instruction  | \$9,310                 | \$9,875                 | \$13,811                   | \$13,889                  | \$14,728                   |
| Classroom-Salaries and Benefits  | \$8,248                 | \$8,500                 | \$11,624                   | \$11,700                  | \$12,172                   |
| Classroom-General Supplies and Textbooks   | \$323                   | \$364                   | \$848                      | \$870                     | \$932                      |
| Classroom-Purchased Services   | \$739                   | \$1,011                 | \$1,339                    | \$1,319                   | \$1,624                    |
| Total Support Services   | \$2,984                 | \$3,462                 | \$4,824                    | \$4,839                   | \$4,985                    |
| Support Services-Salaries and Benefits   | \$2,520                 | \$2,808                 | \$3,759                    | \$3,783                   | \$3,911                    |
| Total Administrative Costs   | \$1,792                 | \$1,811                 | \$2,247                    | \$2,409                   | \$2,409                    |
| Administration Salaries and Benefits   | \$1,438                 | \$1,439                 | \$1,700                    | \$1,785                   | \$1,809                    |
| Total Operations and Maintenance of Plant  | \$1,874                 | \$1,987                 | \$2,899                    | \$2,851                   | \$3,243                    |
| Operations and Maintenance-Salaries and Benefits   | \$1,131                 | \$1,190                 | \$1,561                    | \$1,571                   | \$1,818                    |
| Board Contribution to Food Services  | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs  | \$172                   | \$192                   | \$285                      | \$287                     | \$319                      |
| Total Equipment Costs  | \$171                   | \$120                   | \$573                      | \$876                     | \$289                      |
| Legal Costs  | \$30                    | \$34                    | \$43                       | \$43                      | \$47                       |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above**   | \$347                   | \$347                   | \$433                      | \$436                     | \$436                      |
| Employee Benefits as a percentage of salaries*   | 36.55%                  | 38.01%                  | 44.18%                     | 44.01%                    | 48.41%                     |
| <div>*Does not include pension and social security paid by the State on-behalf of the district.<br/>**Federal and State funds in the blended resource school-based budgets.</div> <div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div> |                         |                         |                            |                           |                            |

Advertised Blended Resource SBB Statement

| Source         | Budget Category                           | 2023-24    | 2024-25    | 2025-26    |
|----------------|---|------------|------------|------------|
| Resources      | Adjustment for Prior Year Encumbrances    | 54,160     | 115,274    | 0          |
|                | General Fund Contribution (15-5200)       | 56,297,003 | 79,625,565 | 85,226,172 |
|                | Restricted State Entitlements (15-3200)   | 0          | 0          | 0          |
|                | Restricted Federal Entitlements (15-44XX) | 2,003,587  | 2,500,000  | 2,500,000  |
|                | Total SBB Resources                       | 58,354,750 | 82,240,839 | 87,726,172 |
| Appropriations | Instruction (15-XXX-100-XXX)              | 34,579,592 | 49,344,142 | 51,709,856 |
|                | Support Services (15-XXX-2XX-XXX)         | 23,726,693 | 32,797,186 | 35,991,816 |
|                | Equipment (15-XXX-XXX-73X)                | 48,465     | 99,511     | 24,500     |
|                | Total SBB Appropriations                  | 58,354,750 | 82,240,839 | 87,726,172 |

Shared Services

| Shared Service Category Type            | Shared Service Category Description                                | Amount Saved (Optional) |
|---|--|-------------------------|
| Insurance Coverages and Benefits        | NJSIG  | 0                       |
|   | Southern Coastal HIF   | 0                       |
| Municipal/Public Works                  | cumberland county salt   | 0                       |
| Others                                  | athletic fields shared with City of Bridgeton                      | 0                       |
| Purchasing                              | ESCNJ cooperative purchasing                                       | 0                       |
|   | Camden County purchasing cooperative                               | 0                       |
|   | Hunterdon County Cooperative                                       | 0                       |
|   | LEA for Garden State food service cooperative - purchasing         | 0                       |
| Staffing - Other                        | shared Nutritionist and compliance with Fairfield                  | 0                       |
| Transportation Services, including Fuel | Cumberland County Cooperative Transportation                       | 0                       |
|   | Cumberland County Fuel for transportation and maintenance vehicles | 0                       |

Estimated Tax Rates

| Municipality   | Category   | Amount      |
|----------------|--|-------------|
| Bridgeton City | (A) General Fund School Levy   | 3,694,291   |
|                | (D) Total School Levy  | 3,694,291   |
|                | (B) Estimated Net Taxable Valuation (as of 10/01/24)   | 492,904,646 |
|                | (H) Estimated Equalized Valuation (as of 10/01/24)   | 771,072,132 |
|                | (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.7495      |
|                | (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.7495      |
|                | (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.4791      |
|                | (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.4791      |

| Cumberland                          |   | Bridgeton City  |                |
|-------------------------------------|---|---|----------------|
| Employee Contract List for District |   |   |                |
| Name                                |   | Category  | Measure        |
| ALEXANDRA TABLE                     | Job Title   |   | Other          |
|                                     | Job Title II  |   | SEL SPECIALIST |
|                                     | Base Annual Salary Amount   |   | \$83,886       |
|                                     | Full-Time Equivalent (FTE)  |   | 1.0            |
|                                     | Shared with Another District?   |   | N              |
|                                     | Shared County   |   | None Reported  |
|                                     | Shared District   |   | None Reported  |
|                                     | Job Title Other District  |   | None Reported  |
|                                     | Member of Collective Bargaining Unit (CBU)?   |   | N              |
|                                     | Beginning Date of Contract  |   | 07/01/24       |
|                                     | End Date of Contract  |   | 06/30/25       |
|                                     | Contracted Number of Annual Work Days   |   | 260            |
|                                     | Contracted Number of Annual Vacation Days   |   | 20             |
|                                     | Contracted Number of Annual Sick Days   |   | 12             |
|                                     | Contracted Number of Annual Personal Days   |   | 3              |
|                                     | Contracted Number of Annual Consulting Days   |   | 0              |
|                                     | Number of Other Contracted Non-Working Days   |   | 0              |
|                                     | Description of Other Contracted Non-Working Days  |   | None Reported  |
|                                     | Total Allowances Amount   |   | \$882          |
|                                     | Total Bonuses Amount  |   | \$0            |
|                                     | Total Stipends Amount   |   | \$0            |
|                                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) |   | \$0            |
|                                     | District Contributions Above Teacher Contract for Retirement Plans                        |   | \$0            |
|                                     | Total Contractual Post-Employment Benefit Amount  |   | \$6,453        |
|                                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |                |
|                                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |                |
|                                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |                |
|                                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |                |

| Name            | Category   | Measure                                 |
|-----------------|--|---|
| ALEXANDRA TABLE | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
| ALIX SILVA      | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | DIRECTOR OF TECHNOLOGY                  |
|                 | Base Annual Salary Amount  | \$132,981                               |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
|                 | Shared District  | None Reported                           |
|                 | Job Title Other District   | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                 | Beginning Date of Contract   | 07/01/24                                |
|                 | End Date of Contract   | 06/30/25                                |
|                 | Contracted Number of Annual Work Days  | 260                                     |
|                 | Contracted Number of Annual Vacation Days  | 20                                      |

| Name       | Category  | Measure   |
|------------|---|---|
| ALIX SILVA | Contracted Number of Annual Sick Days   | 12  |
|            | Contracted Number of Annual Personal Days   | 3   |
|            | Contracted Number of Annual Consulting Days   | 0   |
|            | Number of Other Contracted Non-Working Days   | 0   |
|            | Description of Other Contracted Non-Working Days  | None Reported   |
|            | Total Allowances Amount   | \$8,424   |
|            | Total Bonuses Amount  | \$0   |
|            | Total Stipends Amount   | \$0   |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|            | Total Contractual Post-Employment Benefit Amount  | \$14,129  |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|            | Total Other/In-Kind Remuneration Amount   | \$0   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |

| Cumberland                          |   | Bridgeton City  |  |
|-------------------------------------|---|---|--|
| Employee Contract List for District |   |   |  |
| Name                                | Category  | Measure   |  |
| ALIX SILVA                          | Additional Comment 1  | None Reported   |  |
|                                     | Additional Comment 2  | None Reported   |  |
|                                     | Additional Comment 3  | None Reported   |  |
| APRIL SNYDER                        | Job Title   | Coordinator/Director/Manager/Supervisor   |  |
|                                     | Job Title II  | SUPERVISOR OF TRANSPORTAT   |  |
|                                     | Base Annual Salary Amount   | \$87,417  |  |
|                                     | Full-Time Equivalent (FTE)  | 1.0   |  |
|                                     | Shared with Another District?   | N   |  |
|                                     | Shared County   | None Reported   |  |
|                                     | Shared District   | None Reported   |  |
|                                     | Job Title Other District  | None Reported   |  |
|                                     | Member of Collective Bargaining Unit (CBU)?   | N   |  |
|                                     | Beginning Date of Contract  | 07/01/24  |  |
|                                     | End Date of Contract  | 06/30/25  |  |
|                                     | Contracted Number of Annual Work Days   | 260   |  |
|                                     | Contracted Number of Annual Vacation Days   | 20  |  |
|                                     | Contracted Number of Annual Sick Days   | 12  |  |
|                                     | Contracted Number of Annual Personal Days   | 3   |  |
|                                     | Contracted Number of Annual Consulting Days   | 0   |  |
|                                     | Number of Other Contracted Non-Working Days   | 0   |  |
|                                     | Description of Other Contracted Non-Working Days  | None Reported   |  |
|                                     | Total Allowances Amount   | \$8,424   |  |
|                                     | Total Bonuses Amount  | \$0   |  |
|                                     | Total Stipends Amount   | \$0   |  |
|                                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |  |
|                                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |  |
|                                     | Total Contractual Post-Employment Benefit Amount  | \$21,724  |  |
|                                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |  |



| Name                | Category   | Measure   |
|---------------------|--|---|
| APRIL SNYDER        | Contractual Post-Employment Benefit Description of Payout of Vacation days               | # of unused vacation days x daily rate. Maximum of 20 days. |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days               | No Personal day payout.                                     |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                     | Total Other/In-Kind Remuneration Amount  | \$0   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                     | Additional Comment 1   | None Reported   |
|                     | Additional Comment 2   | None Reported   |
|                     | Additional Comment 3   | None Reported   |
| AQUUISHA LIVINGSTON | Job Title  | Other   |
|                     | Job Title II   | DIRECTOR OF SPECIAL ED.                                     |
|                     | Base Annual Salary Amount  | \$125,000   |
|                     | Full-Time Equivalent (FTE)   | 1.0   |
|                     | Shared with Another District?  | N   |
|                     | Shared County  | None Reported   |
|                     | Shared District  | None Reported   |
|                     | Job Title Other District   | None Reported   |
|                     | Member of Collective Bargaining Unit (CBU)?  | N   |
|                     | Beginning Date of Contract   | 07/01/24  |

| Name                | Category  | Measure   |
|---------------------|---|---|
| AQUUISHA LIVINGSTON | End Date of Contract  | 06/30/25  |
|                     | Contracted Number of Annual Work Days   | 260   |
|                     | Contracted Number of Annual Vacation Days   | 20  |
|                     | Contracted Number of Annual Sick Days   | 12  |
|                     | Contracted Number of Annual Personal Days   | 3   |
|                     | Contracted Number of Annual Consulting Days   | 0   |
|                     | Number of Other Contracted Non-Working Days   | 0   |
|                     | Description of Other Contracted Non-Working Days  | None Reported   |
|                     | Total Allowances Amount   | \$8,424   |
|                     | Total Bonuses Amount  | \$0   |
|                     | Total Stipends Amount   | \$0   |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                     | Total Contractual Post-Employment Benefit Amount  | \$9,615   |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                     | Total Other/In-Kind Remuneration Amount   | \$0   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |

| Name                | Category  | Measure             |
|---------------------|---|---------------------|
| AQUUISHA LIVINGSTON | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported       |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
|                     | Additional Comment 1  | None Reported       |
|                     | Additional Comment 2  | None Reported       |
|                     | Additional Comment 3  | None Reported       |
| ARLETHA LANE        | Job Title   | Executive Assistant |
|                     | Job Title II  | None Reported       |
|                     | Base Annual Salary Amount   | \$94,247            |
|                     | Full-Time Equivalent (FTE)  | 1.0                 |
|                     | Shared with Another District?   | N                   |
|                     | Shared County   | None Reported       |
|                     | Shared District   | None Reported       |
|                     | Job Title Other District  | None Reported       |
|                     | Member of Collective Bargaining Unit (CBU)?   | N                   |
|                     | Beginning Date of Contract  | 07/01/24            |
|                     | End Date of Contract  | 06/30/25            |
|                     | Contracted Number of Annual Work Days   | 260                 |
|                     | Contracted Number of Annual Vacation Days   | 20                  |
|                     | Contracted Number of Annual Sick Days   | 12                  |
|                     | Contracted Number of Annual Personal Days   | 3                   |
|                     | Contracted Number of Annual Consulting Days   | 0                   |
|                     | Number of Other Contracted Non-Working Days   | 0                   |
|                     | Description of Other Contracted Non-Working Days  | None Reported       |
|                     | Total Allowances Amount   | \$8,424             |
|                     | Total Bonuses Amount  | \$0                 |
|                     | Total Stipends Amount   | \$0                 |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                 |

| Name               | Category   | Measure   |
|--------------------|--|---|
| ARLETHA LANE       | District Contributions Above Teacher Contract for Retirement Plans                       | \$0   |
|                    | Total Contractual Post-Employment Benefit Amount   | \$12,110  |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                   | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days               | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days               | No Personal day payout.   |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                    | Total Other/In-Kind Remuneration Amount  | \$0   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                    | Additional Comment 1   | None Reported   |
|                    | Additional Comment 2   | None Reported   |
|                    | Additional Comment 3   | None Reported   |
| BARBARA WILCHENSKY | Job Title  | Coordinator/Director/Manager/Supervisor   |
|                    | Job Title II   | DIRECTOR OF LAL AND SS  |
|                    | Base Annual Salary Amount  | \$135,023   |
|                    | Full-Time Equivalent (FTE)   | 1.0   |
|                    | Shared with Another District?  | N   |
|                    | Shared County  | None Reported   |

| Name               | Category  | Measure   |
|--------------------|---|---|
| BARBARA WILCHENSKY | Shared District   | None Reported   |
|                    | Job Title Other District  | None Reported   |
|                    | Member of Collective Bargaining Unit (CBU)?   | N   |
|                    | Beginning Date of Contract  | 07/01/24  |
|                    | End Date of Contract  | 06/30/25  |
|                    | Contracted Number of Annual Work Days   | 260   |
|                    | Contracted Number of Annual Vacation Days   | 20  |
|                    | Contracted Number of Annual Sick Days   | 12  |
|                    | Contracted Number of Annual Personal Days   | 3   |
|                    | Contracted Number of Annual Consulting Days   | 0   |
|                    | Number of Other Contracted Non-Working Days   | 0   |
|                    | Description of Other Contracted Non-Working Days  | None Reported   |
|                    | Total Allowances Amount   | \$8,424   |
|                    | Total Bonuses Amount  | \$0   |
|                    | Total Stipends Amount   | \$0   |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1   |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                    | Total Contractual Post-Employment Benefit Amount  | \$22,626  |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                    | Total Other/In-Kind Remuneration Amount   | \$0   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |

| Name                 | Category   | Measure        |
|----------------------|--|----------------|
| BARBARA WILCHENSKY   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|                      | Additional Comment 1   | None Reported  |
|                      | Additional Comment 2   | None Reported  |
|                      | Additional Comment 3   | None Reported  |
| CELESTE MERRIWEATHER | Job Title  | Superintendent |
|                      | Job Title II   | SUPERINTENDENT |
|                      | Base Annual Salary Amount  | \$211,150      |
|                      | Full-Time Equivalent (FTE)   | 1.0            |
|                      | Shared with Another District?  | N              |
|                      | Shared County  | None Reported  |
|                      | Shared District  | None Reported  |
|                      | Job Title Other District   | None Reported  |
|                      | Member of Collective Bargaining Unit (CBU)?  | N              |
|                      | Beginning Date of Contract   | 11/14/23       |
|                      | End Date of Contract   | 06/30/27       |
|                      | Contracted Number of Annual Work Days  | 260            |
|                      | Contracted Number of Annual Vacation Days  | 25             |
|                      | Contracted Number of Annual Sick Days  | 12             |
|                      | Contracted Number of Annual Personal Days  | 4              |
|                      | Contracted Number of Annual Consulting Days  | 0              |
|                      | Number of Other Contracted Non-Working Days  | 0              |
|                      | Description of Other Contracted Non-Working Days   | None Reported  |
|                      | Total Allowances Amount  | \$8,800        |
|                      | Total Bonuses Amount   | \$0            |

| Name                 | Category  | Measure                             |
|----------------------|---|-------------------------------------|
| CELESTE MERRIWEATHER | Total Stipends Amount   | \$0                                 |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,000                             |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                 |
|                      | Total Contractual Post-Employment Benefit Amount  | \$39,363                            |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | MAXIMUM OF \$15,000                 |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | MAX 30 DAYS AT PER DIEM             |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | DISTRICT DOES NOT PAY PERSONAL DAYS |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                       |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                       |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                       |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                       |
|                      | Additional Comment 1  | None Reported                       |
|                      | Additional Comment 2  | None Reported                       |
|                      | Additional Comment 3  | None Reported                       |

| Cumberland                          |   | Bridgeton City   |  |
|-------------------------------------|---|--|--|
| Employee Contract List for District |   |  |  |
| Name                                | Category  | Measure  |  |
| CHRISTOPHER TAVANI                  | Job Title   | Coordinator/Director/Manager/Supervisor  |  |
|                                     | Job Title II  | DIRECTOR OF STUDENT SERVI  |  |
|                                     | Base Annual Salary Amount   | \$158,000  |  |
|                                     | Full-Time Equivalent (FTE)  | 1.0  |  |
|                                     | Shared with Another District?   | N  |  |
|                                     | Shared County   | None Reported  |  |
|                                     | Shared District   | None Reported  |  |
|                                     | Job Title Other District  | None Reported  |  |
|                                     | Member of Collective Bargaining Unit (CBU)?   | N  |  |
|                                     | Beginning Date of Contract  | 07/01/24   |  |
|                                     | End Date of Contract  | 06/30/25   |  |
|                                     | Contracted Number of Annual Work Days   | 260  |  |
|                                     | Contracted Number of Annual Vacation Days   | 20   |  |
|                                     | Contracted Number of Annual Sick Days   | 12   |  |
|                                     | Contracted Number of Annual Personal Days   | 3  |  |
|                                     | Contracted Number of Annual Consulting Days   | 0  |  |
|                                     | Number of Other Contracted Non-Working Days   | 0  |  |
|                                     | Description of Other Contracted Non-Working Days  | None Reported  |  |
|                                     | Total Allowances Amount   | \$11,224   |  |
|                                     | Total Bonuses Amount  | \$0  |  |
|                                     | Total Stipends Amount   | \$0  |  |
|                                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |  |
|                                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |  |
|                                     | Total Contractual Post-Employment Benefit Amount  | \$27,154   |  |
|                                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # OF UNUSED SICK DAYS X \$120 DAY. mAXIMUM \$15k, But must retire from Bridgeton Boe with 10 yrs of service. |  |
|                                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days X daily rate. Maximum of 20 days.  |  |
|                                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day Payout   |  |
|                                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |  |



| Name               | Category   | Measure        |
|--------------------|--|----------------|
| CHRISTOPHER TAVANI | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported  |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|                    | Total Other/In-Kind Remuneration Amount  | \$0            |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|                    | Additional Comment 1   | None Reported  |
|                    | Additional Comment 2   | None Reported  |
|                    | Additional Comment 3   | None Reported  |
| DAYNA ORTIZ        | Job Title  | Other          |
|                    | Job Title II   | SEL SPECIALIST |
|                    | Base Annual Salary Amount  | \$78,086       |
|                    | Full-Time Equivalent (FTE)   | 1.0            |
|                    | Shared with Another District?  | N              |
|                    | Shared County  | None Reported  |
|                    | Shared District  | None Reported  |
|                    | Job Title Other District   | None Reported  |
|                    | Member of Collective Bargaining Unit (CBU)?  | N              |
|                    | Beginning Date of Contract   | 07/01/24       |
|                    | End Date of Contract   | 06/30/25       |
|                    | Contracted Number of Annual Work Days  | 260            |
|                    | Contracted Number of Annual Vacation Days  | 20             |

| Name        | Category  | Measure   |
|-------------|---|---|
| DAYNA ORTIZ | Contracted Number of Annual Sick Days   | 12  |
|             | Contracted Number of Annual Personal Days   | 3   |
|             | Contracted Number of Annual Consulting Days   | 0   |
|             | Number of Other Contracted Non-Working Days   | 0   |
|             | Description of Other Contracted Non-Working Days  | None Reported   |
|             | Total Allowances Amount   | \$882   |
|             | Total Bonuses Amount  | \$0   |
|             | Total Stipends Amount   | \$0   |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|             | Total Contractual Post-Employment Benefit Amount  | \$0   |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|             | Total Other/In-Kind Remuneration Amount   | \$0   |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |

| Cumberland                          |   | Bridgeton City  |  |
|-------------------------------------|---|---|--|
| Employee Contract List for District |   |   |  |
| Name                                | Category  | Measure   |  |
| DAYNA ORTIZ                         | Additional Comment 1  | None Reported   |  |
|                                     | Additional Comment 2  | None Reported   |  |
|                                     | Additional Comment 3  | None Reported   |  |
| DOMONIQUE STREET                    | Job Title   | Other   |  |
|                                     | Job Title II  | SEL SPECIALIST  |  |
|                                     | Base Annual Salary Amount   | \$81,879  |  |
|                                     | Full-Time Equivalent (FTE)  | 1.0   |  |
|                                     | Shared with Another District?   | N   |  |
|                                     | Shared County   | None Reported   |  |
|                                     | Shared District   | None Reported   |  |
|                                     | Job Title Other District  | None Reported   |  |
|                                     | Member of Collective Bargaining Unit (CBU)?   | N   |  |
|                                     | Beginning Date of Contract  | 07/01/24  |  |
|                                     | End Date of Contract  | 06/30/25  |  |
|                                     | Contracted Number of Annual Work Days   | 260   |  |
|                                     | Contracted Number of Annual Vacation Days   | 20  |  |
|                                     | Contracted Number of Annual Sick Days   | 12  |  |
|                                     | Contracted Number of Annual Personal Days   | 3   |  |
|                                     | Contracted Number of Annual Consulting Days   | 0   |  |
|                                     | Number of Other Contracted Non-Working Days   | 0   |  |
|                                     | Description of Other Contracted Non-Working Days  | None Reported   |  |
|                                     | Total Allowances Amount   | \$8,424   |  |
|                                     | Total Bonuses Amount  | \$0   |  |
|                                     | Total Stipends Amount   | \$0   |  |
|                                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |  |
|                                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |  |
|                                     | Total Contractual Post-Employment Benefit Amount  | \$5,669   |  |
|                                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |  |

| Name             | Category   | Measure   |
|------------------|--|---|
| DOMONIQUE STREET | Contractual Post-Employment Benefit Description of Payout of Vacation days               | # of unused vacation days x daily rate. Maximum of 20 days. |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | No Personal day payout.                                     |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                  | Total Other/In-Kind Remuneration Amount  | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                  | Additional Comment 1   | None Reported   |
|                  | Additional Comment 2   | None Reported   |
|                  | Additional Comment 3   | None Reported   |
| EILEEN RAMOS     | Job Title  | Assistant Business Administrator                            |
|                  | Job Title II   | FUNDED PROGRAMS   |
|                  | Base Annual Salary Amount  | \$128,000   |
|                  | Full-Time Equivalent (FTE)   | 1.0   |
|                  | Shared with Another District?  | N   |
|                  | Shared County  | None Reported   |
|                  | Shared District  | None Reported   |
|                  | Job Title Other District   | None Reported   |
|                  | Member of Collective Bargaining Unit (CBU)?  | N   |
|                  | Beginning Date of Contract   | 07/01/24  |

| Name         | Category  | Measure   |
|--------------|---|---|
| EILEEN RAMOS | End Date of Contract  | 06/30/25  |
|              | Contracted Number of Annual Work Days   | 260   |
|              | Contracted Number of Annual Vacation Days   | 20  |
|              | Contracted Number of Annual Sick Days   | 12  |
|              | Contracted Number of Annual Personal Days   | 3   |
|              | Contracted Number of Annual Consulting Days   | 0   |
|              | Number of Other Contracted Non-Working Days   | 0   |
|              | Description of Other Contracted Non-Working Days  | None Reported   |
|              | Total Allowances Amount   | \$882   |
|              | Total Bonuses Amount  | \$0   |
|              | Total Stipends Amount   | \$0   |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|              | Total Contractual Post-Employment Benefit Amount  | \$9,846   |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|              | Total Other/In-Kind Remuneration Amount   | \$0   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |

| Name          | Category  | Measure                                 |
|---------------|---|---|
| EILEEN RAMOS  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|               | Additional Comment 1  | None Reported                           |
|               | Additional Comment 2  | None Reported                           |
|               | Additional Comment 3  | None Reported                           |
| ELMER ARREAGA | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | DIRECTOR OF BILINGUAL EDU               |
|               | Base Annual Salary Amount   | \$128,546                               |
|               | Full-Time Equivalent (FTE)  | 1.0                                     |
|               | Shared with Another District?   | N                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |
|               | Job Title Other District  | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|               | Beginning Date of Contract  | 07/01/24                                |
|               | End Date of Contract  | 06/30/25                                |
|               | Contracted Number of Annual Work Days   | 260                                     |
|               | Contracted Number of Annual Vacation Days   | 20                                      |
|               | Contracted Number of Annual Sick Days   | 12                                      |
|               | Contracted Number of Annual Personal Days   | 3                                       |
|               | Contracted Number of Annual Consulting Days   | 0                                       |
|               | Number of Other Contracted Non-Working Days   | 0                                       |
|               | Description of Other Contracted Non-Working Days  | None Reported                           |
|               | Total Allowances Amount   | \$8,936                                 |
|               | Total Bonuses Amount  | \$0                                     |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |

| Name           | Category   | Measure   |
|----------------|--|---|
| ELMER ARREAGA  | District Contributions Above Teacher Contract for Retirement Plans                       | \$0   |
|                | Total Contractual Post-Employment Benefit Amount   | \$9,888   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                   | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days               | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | No Personal day payout.   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                | Total Other/In-Kind Remuneration Amount  | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                | Additional Comment 1   | None Reported   |
|                | Additional Comment 2   | None Reported   |
|                | Additional Comment 3   | None Reported   |
| ERNEST THREBAK | Job Title  | Coordinator/Director/Manager/Supervisor   |
|                | Job Title II   | DIRECTOR OF INNOVATIVE PR   |
|                | Base Annual Salary Amount  | \$134,135   |
|                | Full-Time Equivalent (FTE)   | 1.0   |
|                | Shared with Another District?  | N   |
|                | Shared County  | None Reported   |

| Name          | Category  | Measure   |
|---------------|---|---|
| ERNEST THRBAK | Shared District   | None Reported   |
|               | Job Title Other District  | None Reported   |
|               | Member of Collective Bargaining Unit (CBU)?   | N   |
|               | Beginning Date of Contract  | 07/01/24  |
|               | End Date of Contract  | 06/30/25  |
|               | Contracted Number of Annual Work Days   | 260   |
|               | Contracted Number of Annual Vacation Days   | 20  |
|               | Contracted Number of Annual Sick Days   | 12  |
|               | Contracted Number of Annual Personal Days   | 3   |
|               | Contracted Number of Annual Consulting Days   | 0   |
|               | Number of Other Contracted Non-Working Days   | 0   |
|               | Description of Other Contracted Non-Working Days  | None Reported   |
|               | Total Allowances Amount   | \$882   |
|               | Total Bonuses Amount  | \$0   |
|               | Total Stipends Amount   | \$0   |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|               | Total Contractual Post-Employment Benefit Amount  | \$25,318  |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|               | Total Other/In-Kind Remuneration Amount   | \$0   |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |



| Name             | Category   | Measure                   |
|------------------|--|---------------------------|
| ERNEST THRBAK    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported             |
|                  | Additional Comment 1   | None Reported             |
|                  | Additional Comment 2   | None Reported             |
|                  | Additional Comment 3   | None Reported             |
| JACQUELINE GALLO | Job Title  | Assistant Director        |
|                  | Job Title II   | ASSISTANT DIRECTOR OF FOO |
|                  | Base Annual Salary Amount  | \$89,980                  |
|                  | Full-Time Equivalent (FTE)   | 1.0                       |
|                  | Shared with Another District?  | N                         |
|                  | Shared County  | None Reported             |
|                  | Shared District  | None Reported             |
|                  | Job Title Other District   | None Reported             |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                         |
|                  | Beginning Date of Contract   | 07/01/24                  |
|                  | End Date of Contract   | 06/30/25                  |
|                  | Contracted Number of Annual Work Days  | 260                       |
|                  | Contracted Number of Annual Vacation Days  | 20                        |
|                  | Contracted Number of Annual Sick Days  | 12                        |
|                  | Contracted Number of Annual Personal Days  | 3                         |
|                  | Contracted Number of Annual Consulting Days  | 0                         |
|                  | Number of Other Contracted Non-Working Days  | 0                         |
|                  | Description of Other Contracted Non-Working Days   | None Reported             |
|                  | Total Allowances Amount  | \$8,424                   |
|                  | Total Bonuses Amount   | \$0                       |

| Name             | Category  | Measure   |
|------------------|---|---|
| JACQUELINE GALLO | Total Stipends Amount   | \$0   |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                  | Total Contractual Post-Employment Benefit Amount  | \$8,422   |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                  | Total Other/In-Kind Remuneration Amount   | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|                  | Additional Comment 1  | None Reported   |
|                  | Additional Comment 2  | None Reported   |
|                  | Additional Comment 3  | None Reported   |

| Name                      | Category  | Measure   |
|---------------------------|---|---|
| JOANNA<br>POWELL-CHESTNUT | Job Title   | Coordinator/Director/Manager/Supervisor   |
|                           | Job Title II  | STUDENTS IN TRANSITION CO   |
|                           | Base Annual Salary Amount   | \$82,185  |
|                           | Full-Time Equivalent (FTE)  | 1.0   |
|                           | Shared with Another District?   | N   |
|                           | Shared County   | None Reported   |
|                           | Shared District   | None Reported   |
|                           | Job Title Other District  | None Reported   |
|                           | Member of Collective Bargaining Unit (CBU)?   | N   |
|                           | Beginning Date of Contract  | 07/01/24  |
|                           | End Date of Contract  | 06/30/25  |
|                           | Contracted Number of Annual Work Days   | 260   |
|                           | Contracted Number of Annual Vacation Days   | 20  |
|                           | Contracted Number of Annual Sick Days   | 12  |
|                           | Contracted Number of Annual Personal Days   | 3   |
|                           | Contracted Number of Annual Consulting Days   | 0   |
|                           | Number of Other Contracted Non-Working Days   | 0   |
|                           | Description of Other Contracted Non-Working Days  | None Reported   |
|                           | Total Allowances Amount   | \$8,424   |
|                           | Total Bonuses Amount  | \$0   |
|                           | Total Stipends Amount   | \$0   |
|                           | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                           | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                           | Total Contractual Post-Employment Benefit Amount  | \$13,132  |
|                           | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                           | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                           | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |

| Name                      | Category   | Measure                   |
|---------------------------|--|---------------------------|
| JOANNA<br>POWELL-CHESTNUT | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported             |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported             |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported             |
|                           | Total Other/In-Kind Remuneration Amount  | \$0                       |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported             |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported             |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported             |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported             |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported             |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported             |
|                           | Additional Comment 1   | None Reported             |
|                           | Additional Comment 2   | None Reported             |
|                           | Additional Comment 3   | None Reported             |
| JOHN VARGAS               | Job Title  | Assistant Director        |
|                           | Job Title II   | ASST SUPERVISOR OF BUILDI |
|                           | Base Annual Salary Amount  | \$107,073                 |
|                           | Full-Time Equivalent (FTE)   | 1.0                       |
|                           | Shared with Another District?  | N                         |
|                           | Shared County  | None Reported             |
|                           | Shared District  | None Reported             |
|                           | Job Title Other District   | None Reported             |
|                           | Member of Collective Bargaining Unit (CBU)?  | N                         |
|                           | Beginning Date of Contract   | 07/01/24                  |
|                           | End Date of Contract   | 06/30/25                  |

| Name        | Category  | Measure   |
|-------------|---|---|
| JOHN VARGAS | Contracted Number of Annual Work Days   | 260   |
|             | Contracted Number of Annual Vacation Days   | 20  |
|             | Contracted Number of Annual Sick Days   | 12  |
|             | Contracted Number of Annual Personal Days   | 3   |
|             | Contracted Number of Annual Consulting Days   | 0   |
|             | Number of Other Contracted Non-Working Days   | 0   |
|             | Description of Other Contracted Non-Working Days  | None Reported   |
|             | Total Allowances Amount   | \$1,394   |
|             | Total Bonuses Amount  | \$0   |
|             | Total Stipends Amount   | \$0   |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|             | Total Contractual Post-Employment Benefit Amount  | \$4,942   |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|             | Total Other/In-Kind Remuneration Amount   | \$0   |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |

| Name          | Category  | Measure                                 |
|---------------|---|---|
| JOHN VARGAS   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|               | Additional Comment 1  | None Reported                           |
|               | Additional Comment 2  | None Reported                           |
|               | Additional Comment 3  | None Reported                           |
| KENNY FARRELL | Job Title   | Coordinator/Director/Manager/Supervisor |
|               | Job Title II  | DIRECTOR OF SCHOOL SAFETY               |
|               | Base Annual Salary Amount   | \$87,417                                |
|               | Full-Time Equivalent (FTE)  | 1.0                                     |
|               | Shared with Another District?   | N                                       |
|               | Shared County   | None Reported                           |
|               | Shared District   | None Reported                           |
|               | Job Title Other District  | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|               | Beginning Date of Contract  | 07/01/24                                |
|               | End Date of Contract  | 06/30/25                                |
|               | Contracted Number of Annual Work Days   | 260                                     |
|               | Contracted Number of Annual Vacation Days   | 20                                      |
|               | Contracted Number of Annual Sick Days   | 12                                      |
|               | Contracted Number of Annual Personal Days   | 3                                       |
|               | Contracted Number of Annual Consulting Days   | 0                                       |
|               | Number of Other Contracted Non-Working Days   | 0                                       |
|               | Description of Other Contracted Non-Working Days  | None Reported                           |
|               | Total Allowances Amount   | \$882                                   |
|               | Total Bonuses Amount  | \$0                                     |
|               | Total Stipends Amount   | \$0                                     |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |

| Name                 | Category   | Measure   |
|----------------------|--|---|
| KENNY FARRELL        | District Contributions Above Teacher Contract for Retirement Plans                       | \$0   |
|                      | Total Contractual Post-Employment Benefit Amount   | \$6,724   |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                   | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days               | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | No Personal day payout.   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                      | Total Other/In-Kind Remuneration Amount  | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                      | Additional Comment 1   | None Reported   |
|                      | Additional Comment 2   | None Reported   |
|                      | Additional Comment 3   | None Reported   |
| LENNITA PORTER LINEN | Job Title  | Coordinator/Director/Manager/Supervisor   |
|                      | Job Title II   | DIRECTOR OF RECRUITMENT A   |
|                      | Base Annual Salary Amount  | \$119,937   |
|                      | Full-Time Equivalent (FTE)   | 1.0   |
|                      | Shared with Another District?  | N   |
|                      | Shared County  | None Reported   |

| Name                 | Category  | Measure   |
|----------------------|---|---|
| LENNITA PORTER LINEN | Shared District   | None Reported   |
|                      | Job Title Other District  | None Reported   |
|                      | Member of Collective Bargaining Unit (CBU)?   | N   |
|                      | Beginning Date of Contract  | 07/01/24  |
|                      | End Date of Contract  | 06/30/25  |
|                      | Contracted Number of Annual Work Days   | 260   |
|                      | Contracted Number of Annual Vacation Days   | 20  |
|                      | Contracted Number of Annual Sick Days   | 12  |
|                      | Contracted Number of Annual Personal Days   | 3   |
|                      | Contracted Number of Annual Consulting Days   | 0   |
|                      | Number of Other Contracted Non-Working Days   | 0   |
|                      | Description of Other Contracted Non-Working Days  | None Reported   |
|                      | Total Allowances Amount   | \$8,936   |
|                      | Total Bonuses Amount  | \$0   |
|                      | Total Stipends Amount   | \$0   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$11,971  |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                      | Total Other/In-Kind Remuneration Amount   | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |



| Name                 | Category   | Measure                                 |
|----------------------|--|---|
| LENNITA PORTER LINEN | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                      | Additional Comment 1   | None Reported                           |
|                      | Additional Comment 2   | None Reported                           |
|                      | Additional Comment 3   | None Reported                           |
| LYNNE BUIRCH         | Job Title  | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II   | PAYROLL MANAGER                         |
|                      | Base Annual Salary Amount  | \$75,825                                |
|                      | Full-Time Equivalent (FTE)   | 1.0                                     |
|                      | Shared with Another District?  | N                                       |
|                      | Shared County  | None Reported                           |
|                      | Shared District  | None Reported                           |
|                      | Job Title Other District   | None Reported                           |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                      | Beginning Date of Contract   | 07/01/24                                |
|                      | End Date of Contract   | 06/30/25                                |
|                      | Contracted Number of Annual Work Days  | 260                                     |
|                      | Contracted Number of Annual Vacation Days  | 20                                      |
|                      | Contracted Number of Annual Sick Days  | 12                                      |
|                      | Contracted Number of Annual Personal Days  | 3                                       |
|                      | Contracted Number of Annual Consulting Days  | 0                                       |
|                      | Number of Other Contracted Non-Working Days  | 0                                       |
|                      | Description of Other Contracted Non-Working Days   | None Reported                           |
|                      | Total Allowances Amount  | \$8,424                                 |
|                      | Total Bonuses Amount   | \$0                                     |

| Name         | Category  | Measure   |
|--------------|---|---|
| LYNNE BUIRCH | Total Stipends Amount   | \$0   |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|              | Total Contractual Post-Employment Benefit Amount  | \$15,013  |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|              | Total Other/In-Kind Remuneration Amount   | \$0   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|              | Additional Comment 1  | None Reported   |
|              | Additional Comment 2  | None Reported   |
|              | Additional Comment 3  | None Reported   |

| Cumberland                          |   | Bridgeton City  |  |
|-------------------------------------|---|---|--|
| Employee Contract List for District |   |   |  |
| Name                                | Category  | Measure   |  |
| MACI RIOS                           | Job Title   | Other   |  |
|                                     | Job Title II  | SEL SPECIALIST  |  |
|                                     | Base Annual Salary Amount   | \$77,044  |  |
|                                     | Full-Time Equivalent (FTE)  | 1.0   |  |
|                                     | Shared with Another District?   | N   |  |
|                                     | Shared County   | None Reported   |  |
|                                     | Shared District   | None Reported   |  |
|                                     | Job Title Other District  | None Reported   |  |
|                                     | Member of Collective Bargaining Unit (CBU)?   | N   |  |
|                                     | Beginning Date of Contract  | 07/01/24  |  |
|                                     | End Date of Contract  | 06/30/25  |  |
|                                     | Contracted Number of Annual Work Days   | 260   |  |
|                                     | Contracted Number of Annual Vacation Days   | 20  |  |
|                                     | Contracted Number of Annual Sick Days   | 12  |  |
|                                     | Contracted Number of Annual Personal Days   | 3   |  |
|                                     | Contracted Number of Annual Consulting Days   | 0   |  |
|                                     | Number of Other Contracted Non-Working Days   | 0   |  |
|                                     | Description of Other Contracted Non-Working Days  | None Reported   |  |
|                                     | Total Allowances Amount   | \$8,424   |  |
|                                     | Total Bonuses Amount  | \$0   |  |
|                                     | Total Stipends Amount   | \$0   |  |
|                                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |  |
|                                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |  |
|                                     | Total Contractual Post-Employment Benefit Amount  | \$5,927   |  |
|                                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |  |
|                                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |  |
|                                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |  |
|                                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |  |

| Name            | Category   | Measure                                 |
|-----------------|--|---|
| MACI RIOS       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
| MARGARET DURHAM | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | SUPERVISOR OF BUILDINGS A               |
|                 | Base Annual Salary Amount  | \$119,000                               |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
|                 | Shared District  | None Reported                           |
|                 | Job Title Other District   | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                 | Beginning Date of Contract   | 07/01/24                                |
|                 | End Date of Contract   | 06/30/25                                |
|                 | Contracted Number of Annual Work Days  | 260                                     |
|                 | Contracted Number of Annual Vacation Days  | 0                                       |

| Name            | Category  | Measure  |
|-----------------|---|--|
| MARGARET DURHAM | Contracted Number of Annual Sick Days   | 12   |
|                 | Contracted Number of Annual Personal Days   | 3  |
|                 | Contracted Number of Annual Consulting Days   | 0  |
|                 | Number of Other Contracted Non-Working Days   | 0  |
|                 | Description of Other Contracted Non-Working Days  | None Reported  |
|                 | Total Allowances Amount   | \$882  |
|                 | Total Bonuses Amount  | \$0  |
|                 | Total Stipends Amount   | \$0  |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                 | Total Contractual Post-Employment Benefit Amount  | \$0  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.  |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                 | Total Other/In-Kind Remuneration Amount   | \$0  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |

| Name            | Category  | Measure   |
|-----------------|---|---|
| MARGARET DURHAM | Additional Comment 1  | None Reported   |
|                 | Additional Comment 2  | None Reported   |
|                 | Additional Comment 3  | None Reported   |
| MARIO OLSEN     | Job Title   | Assistant Superintendent  |
|                 | Job Title II  | None Reported   |
|                 | Base Annual Salary Amount   | \$168,000   |
|                 | Full-Time Equivalent (FTE)  | 1.0   |
|                 | Shared with Another District?   | N   |
|                 | Shared County   | None Reported   |
|                 | Shared District   | None Reported   |
|                 | Job Title Other District  | None Reported   |
|                 | Member of Collective Bargaining Unit (CBU)?   | N   |
|                 | Beginning Date of Contract  | 07/15/24  |
|                 | End Date of Contract  | 06/30/25  |
|                 | Contracted Number of Annual Work Days   | 260   |
|                 | Contracted Number of Annual Vacation Days   | 5   |
|                 | Contracted Number of Annual Sick Days   | 12  |
|                 | Contracted Number of Annual Personal Days   | 4   |
|                 | Contracted Number of Annual Consulting Days   | 0   |
|                 | Number of Other Contracted Non-Working Days   | 0   |
|                 | Description of Other Contracted Non-Working Days  | None Reported   |
|                 | Total Allowances Amount   | \$10,800  |
|                 | Total Bonuses Amount  | \$0   |
|                 | Total Stipends Amount   | \$0   |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,000   |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                 | Total Contractual Post-Employment Benefit Amount  | \$12,923  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | not eligible, does not have enough time with district             |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem not to exceed 30 days this represents available at Jan 1 |

| Name            | Category   | Measure                                 |
|-----------------|--|---|
| MARIO OLSEN     | Contractual Post-Employment Benefit Description of Payout of Personal days               | district does not payout personal days  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
| MAURICE TYNDELL | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | EXECUTIVE DIRECTOR OF HR                |
|                 | Base Annual Salary Amount  | \$130,000                               |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
|                 | Shared District  | None Reported                           |
|                 | Job Title Other District   | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                 | Beginning Date of Contract   | 10/01/24                                |
|                 | End Date of Contract   | 06/30/25                                |

| Name            | Category  | Measure   |
|-----------------|---|---|
| MAURICE TYNDELL | Contracted Number of Annual Work Days   | 260   |
|                 | Contracted Number of Annual Vacation Days   | 5   |
|                 | Contracted Number of Annual Sick Days   | 9   |
|                 | Contracted Number of Annual Personal Days   | 3   |
|                 | Contracted Number of Annual Consulting Days   | 0   |
|                 | Number of Other Contracted Non-Working Days   | 0   |
|                 | Description of Other Contracted Non-Working Days  | None Reported   |
|                 | Total Allowances Amount   | \$882   |
|                 | Total Bonuses Amount  | \$0   |
|                 | Total Stipends Amount   | \$0   |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                 | Total Contractual Post-Employment Benefit Amount  | \$1,500   |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                 | Total Other/In-Kind Remuneration Amount   | \$0   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |



| Name              | Category  | Measure                   |
|-------------------|---|---------------------------|
| MAURICE TYNDELL   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported             |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported             |
|                   | Additional Comment 1  | None Reported             |
|                   | Additional Comment 2  | None Reported             |
|                   | Additional Comment 3  | None Reported             |
| MICHAEL STAFFIERI | Job Title   | Accountant                |
|                   | Job Title II  | EARLY CHILDHOOD FISCAL SP |
|                   | Base Annual Salary Amount   | \$91,445                  |
|                   | Full-Time Equivalent (FTE)  | 1.0                       |
|                   | Shared with Another District?   | N                         |
|                   | Shared County   | None Reported             |
|                   | Shared District   | None Reported             |
|                   | Job Title Other District  | None Reported             |
|                   | Member of Collective Bargaining Unit (CBU)?   | N                         |
|                   | Beginning Date of Contract  | 07/01/24                  |
|                   | End Date of Contract  | 06/30/25                  |
|                   | Contracted Number of Annual Work Days   | 260                       |
|                   | Contracted Number of Annual Vacation Days   | 20                        |
|                   | Contracted Number of Annual Sick Days   | 12                        |
|                   | Contracted Number of Annual Personal Days   | 3                         |
|                   | Contracted Number of Annual Consulting Days   | 0                         |
|                   | Number of Other Contracted Non-Working Days   | 0                         |
|                   | Description of Other Contracted Non-Working Days  | None Reported             |
|                   | Total Allowances Amount   | \$8,424                   |
|                   | Total Bonuses Amount  | \$0                       |
|                   | Total Stipends Amount   | \$0                       |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                       |

| Name              | Category   | Measure   |
|-------------------|--|---|
| MICHAEL STAFFIERI | District Contributions Above Teacher Contract for Retirement Plans                       | \$0   |
|                   | Total Contractual Post-Employment Benefit Amount   | \$20,174  |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                   | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days               | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | No Personal day payout.   |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                   | Total Other/In-Kind Remuneration Amount  | \$0   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                   | Additional Comment 1   | None Reported   |
|                   | Additional Comment 2   | None Reported   |
|                   | Additional Comment 3   | None Reported   |
| NICOLE ALBANESE   | Job Title  | Business Administrator  |
|                   | Job Title II   | BOARD SECRETARY   |
|                   | Base Annual Salary Amount  | \$183,074   |
|                   | Full-Time Equivalent (FTE)   | 1.0   |
|                   | Shared with Another District?  | N   |
|                   | Shared County  | None Reported   |

| Name            | Category  | Measure                                    |
|-----------------|---|--|
| NICOLE ALBANESE | Shared District   | None Reported                              |
|                 | Job Title Other District  | None Reported                              |
|                 | Member of Collective Bargaining Unit (CBU)?   | N  |
|                 | Beginning Date of Contract  | 07/01/24                                   |
|                 | End Date of Contract  | 06/30/25                                   |
|                 | Contracted Number of Annual Work Days   | 260  |
|                 | Contracted Number of Annual Vacation Days   | 20   |
|                 | Contracted Number of Annual Sick Days   | 12   |
|                 | Contracted Number of Annual Personal Days   | 5  |
|                 | Contracted Number of Annual Consulting Days   | 0  |
|                 | Number of Other Contracted Non-Working Days   | 0  |
|                 | Description of Other Contracted Non-Working Days  | None Reported                              |
|                 | Total Allowances Amount   | \$20,032                                   |
|                 | Total Bonuses Amount  | \$0  |
|                 | Total Stipends Amount   | \$0  |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,500                                    |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                 | Total Contractual Post-Employment Benefit Amount  | \$36,124                                   |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | per diem capped at 15K                     |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem capped at 30 days                 |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | district does not pay unused personal days |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                              |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                              |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                              |
|                 | Total Other/In-Kind Remuneration Amount   | \$0  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                              |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                              |

| Name             | Category   | Measure                                 |
|------------------|--|---|
| NICOLE ALBANESE  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
| OLORUNTOBI OLUSA | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | FACILITIES MANAGER                      |
|                  | Base Annual Salary Amount  | \$137,585                               |
|                  | Full-Time Equivalent (FTE)   | 1.0                                     |
|                  | Shared with Another District?  | N                                       |
|                  | Shared County  | None Reported                           |
|                  | Shared District  | None Reported                           |
|                  | Job Title Other District   | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                  | Beginning Date of Contract   | 07/01/24                                |
|                  | End Date of Contract   | 06/30/25                                |
|                  | Contracted Number of Annual Work Days  | 260                                     |
|                  | Contracted Number of Annual Vacation Days  | 20                                      |
|                  | Contracted Number of Annual Sick Days  | 12                                      |
|                  | Contracted Number of Annual Personal Days  | 3                                       |
|                  | Contracted Number of Annual Consulting Days  | 0                                       |
|                  | Number of Other Contracted Non-Working Days  | 0                                       |
|                  | Description of Other Contracted Non-Working Days   | None Reported                           |
|                  | Total Allowances Amount  | \$8,424                                 |
|                  | Total Bonuses Amount   | \$0                                     |

| Name             | Category  | Measure   |
|------------------|---|---|
| OLORUNTOBI OLUSA | Total Stipends Amount   | \$0   |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                  | Total Contractual Post-Employment Benefit Amount  | \$25,583  |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                  | Total Other/In-Kind Remuneration Amount   | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|                  | Additional Comment 1  | None Reported   |
|                  | Additional Comment 2  | None Reported   |
|                  | Additional Comment 3  | None Reported   |

| Name           | Category  | Measure   |
|----------------|---|---|
| RICHARD SCARPA | Job Title   | Other   |
|                | Job Title II  | CRISIS INTERVENTION TRAIN   |
|                | Base Annual Salary Amount   | \$76,690  |
|                | Full-Time Equivalent (FTE)  | 1.0   |
|                | Shared with Another District?   | N   |
|                | Shared County   | None Reported   |
|                | Shared District   | None Reported   |
|                | Job Title Other District  | None Reported   |
|                | Member of Collective Bargaining Unit (CBU)?   | N   |
|                | Beginning Date of Contract  | 07/01/24  |
|                | End Date of Contract  | 06/30/25  |
|                | Contracted Number of Annual Work Days   | 260   |
|                | Contracted Number of Annual Vacation Days   | 20  |
|                | Contracted Number of Annual Sick Days   | 12  |
|                | Contracted Number of Annual Personal Days   | 3   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported   |
|                | Total Allowances Amount   | \$882   |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$1,560   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |

| Name            | Category   | Measure                  |
|-----------------|--|--------------------------|
| RICHARD SCARPA  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                 | Additional Comment 1   | None Reported            |
|                 | Additional Comment 2   | None Reported            |
|                 | Additional Comment 3   | None Reported            |
| ROBIN CONCORDIA | Job Title  | Administrative Assistant |
|                 | Job Title II   | None Reported            |
|                 | Base Annual Salary Amount  | \$77,072                 |
|                 | Full-Time Equivalent (FTE)   | 1.0                      |
|                 | Shared with Another District?  | N                        |
|                 | Shared County  | None Reported            |
|                 | Shared District  | None Reported            |
|                 | Job Title Other District   | None Reported            |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                 | Beginning Date of Contract   | 07/01/24                 |
|                 | End Date of Contract   | 06/30/25                 |
|                 | Contracted Number of Annual Work Days  | 260                      |
|                 | Contracted Number of Annual Vacation Days  | 20                       |

| Name            | Category  | Measure   |
|-----------------|---|---|
| ROBIN CONCORDIA | Contracted Number of Annual Sick Days   | 12  |
|                 | Contracted Number of Annual Personal Days   | 3   |
|                 | Contracted Number of Annual Consulting Days   | 0   |
|                 | Number of Other Contracted Non-Working Days   | 0   |
|                 | Description of Other Contracted Non-Working Days  | None Reported   |
|                 | Total Allowances Amount   | \$8,424   |
|                 | Total Bonuses Amount  | \$0   |
|                 | Total Stipends Amount   | \$0   |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                 | Total Contractual Post-Employment Benefit Amount  | \$16,369  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                 | Total Other/In-Kind Remuneration Amount   | \$0   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |



| Name            | Category  | Measure   |
|-----------------|---|---|
| ROBIN CONCORDIA | Additional Comment 1  | None Reported   |
|                 | Additional Comment 2  | None Reported   |
|                 | Additional Comment 3  | None Reported   |
| RUFUS WRIGHT    | Job Title   | Coordinator/Director/Manager/Supervisor   |
|                 | Job Title II  | DISTRICT TECHNOLOGY EDUCA   |
|                 | Base Annual Salary Amount   | \$102,457   |
|                 | Full-Time Equivalent (FTE)  | 1.0   |
|                 | Shared with Another District?   | N   |
|                 | Shared County   | None Reported   |
|                 | Shared District   | None Reported   |
|                 | Job Title Other District  | None Reported   |
|                 | Member of Collective Bargaining Unit (CBU)?   | N   |
|                 | Beginning Date of Contract  | 07/01/24  |
|                 | End Date of Contract  | 06/30/25  |
|                 | Contracted Number of Annual Work Days   | 260   |
|                 | Contracted Number of Annual Vacation Days   | 20  |
|                 | Contracted Number of Annual Sick Days   | 12  |
|                 | Contracted Number of Annual Personal Days   | 3   |
|                 | Contracted Number of Annual Consulting Days   | 0   |
|                 | Number of Other Contracted Non-Working Days   | 0   |
|                 | Description of Other Contracted Non-Working Days  | None Reported   |
|                 | Total Allowances Amount   | \$8,424   |
|                 | Total Bonuses Amount  | \$0   |
|                 | Total Stipends Amount   | \$0   |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                 | Total Contractual Post-Employment Benefit Amount  | \$11,061  |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |

| Name         | Category   | Measure   |
|--------------|--|---|
| RUFUS WRIGHT | Contractual Post-Employment Benefit Description of Payout of Vacation days               | # of unused vacation days x daily rate. Maximum of 20 days. |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days               | No Personal day payout.                                     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|              | Total Other/In-Kind Remuneration Amount  | \$0   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|              | Additional Comment 1   | None Reported   |
|              | Additional Comment 2   | None Reported   |
|              | Additional Comment 3   | None Reported   |
| SADE WHITE   | Job Title  | Other   |
|              | Job Title II   | SEL SPECIALIST  |
|              | Base Annual Salary Amount  | \$88,525  |
|              | Full-Time Equivalent (FTE)   | 1.0   |
|              | Shared with Another District?  | N   |
|              | Shared County  | None Reported   |
|              | Shared District  | None Reported   |
|              | Job Title Other District   | None Reported   |
|              | Member of Collective Bargaining Unit (CBU)?  | N   |
|              | Beginning Date of Contract   | 07/01/24  |

| Name       | Category  | Measure   |
|------------|---|---|
| SADE WHITE | End Date of Contract  | 06/30/25  |
|            | Contracted Number of Annual Work Days   | 260   |
|            | Contracted Number of Annual Vacation Days   | 20  |
|            | Contracted Number of Annual Sick Days   | 12  |
|            | Contracted Number of Annual Personal Days   | 3   |
|            | Contracted Number of Annual Consulting Days   | 0   |
|            | Number of Other Contracted Non-Working Days   | 0   |
|            | Description of Other Contracted Non-Working Days  | None Reported   |
|            | Total Allowances Amount   | \$882   |
|            | Total Bonuses Amount  | \$0   |
|            | Total Stipends Amount   | \$0   |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|            | Total Contractual Post-Employment Benefit Amount  | \$840   |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | # of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton BOE with 10 yrs of service. |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | # of unused vacation days x daily rate. Maximum of 20 days.   |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | No Personal day payout.   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|            | Total Other/In-Kind Remuneration Amount   | \$0   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |

| Name              | Category  | Measure                                 |
|-------------------|---|---|
| SADE WHITE        | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                   | Additional Comment 1  | None Reported                           |
|                   | Additional Comment 2  | None Reported                           |
|                   | Additional Comment 3  | None Reported                           |
| TARA ALLEN BUTLER | Job Title   | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II  | DIRECTOR OF MATH AND SCIE               |
|                   | Base Annual Salary Amount   | \$139,388                               |
|                   | Full-Time Equivalent (FTE)  | 1.0                                     |
|                   | Shared with Another District?   | N                                       |
|                   | Shared County   | None Reported                           |
|                   | Shared District   | None Reported                           |
|                   | Job Title Other District  | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                   | Beginning Date of Contract  | 07/01/24                                |
|                   | End Date of Contract  | 06/30/25                                |
|                   | Contracted Number of Annual Work Days   | 260                                     |
|                   | Contracted Number of Annual Vacation Days   | 20                                      |
|                   | Contracted Number of Annual Sick Days   | 12                                      |
|                   | Contracted Number of Annual Personal Days   | 3                                       |
|                   | Contracted Number of Annual Consulting Days   | 0                                       |
|                   | Number of Other Contracted Non-Working Days   | 0                                       |
|                   | Description of Other Contracted Non-Working Days  | None Reported                           |
|                   | Total Allowances Amount   | \$882                                   |
|                   | Total Bonuses Amount  | \$0                                     |
|                   | Total Stipends Amount   | \$0                                     |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |

| Name              | Category   | Measure   |
|-------------------|--|---|
| TARA ALLEN BUTLER | District Contributions Above Teacher Contract for Retirement Plans                       | \$0   |
|                   | Total Contractual Post-Employment Benefit Amount   | \$5,361   |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                   | #of unused sick days x \$120 day. Maximum of \$15K, but must retire from Bridgeton Boe with 10 years of service |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days               | # of unused vaction days x daily rate. Maximum of 20 days.  |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | No Personal day payout.   |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                   | Total Other/In-Kind Remuneration Amount  | \$0   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                   | Additional Comment 1   | None Reported   |
|                   | Additional Comment 2   | None Reported   |
|                   | Additional Comment 3   | None Reported   |