

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	137.0	137.0	144.0
On Roll Special Ed Full-Time	38.0	35.0	36.0
On Roll Subtotal	175.0	172.0	180.0
In Private School Placements	1.0		1.0
Sent to Other Districts Regular	5.0	7.0	10.0
Sent to Other Districts Special Ed	8.0	9.0	10.0
Received	6.0	8.0	10.0
In State Facilities		1.0	1.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,709,544	1,743,734	2,104,779
	Total Tax Levy	10-121x	1,709,544	1,743,734	2,104,779
	Total Tuition	10-1300	103,960	64,644	264,200
	Unrestricted Miscellaneous Revenues	10-1XXX	16,844	2,000	2,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	25	25
	Interest Earned on Maintenance Reserve	10-1XXX	0	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	51	50	50
	Total Revenues from Local Sources		1,830,399	1,810,478	2,371,079
General Fund Revenues from State Sources	School Choice Aid	10-3116	242,488	242,928	286,536
	Categorical Transportation Aid	10-3121	117,588	143,341	147,258
	Extraordinary Aid	10-3131	64,923	0	0
	Categorical Special Education Aid	10-3132	109,379	180,615	260,749
	Equalization Aid	10-3176	868,677	1,420,145	1,454,189
	Categorical Security Aid	10-3177	40,699	64,289	54,697
	Other State Aids	10-3XXX	3,640	0	0
	Total Revenues from State Sources		1,447,394	2,051,318	2,203,429
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,790	0	0
	Total Revenues from Federal Sources		1,790	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	234,196	16,267
	Adjustment for Prior Year Encumbrances		0	2,400	0
	Actual Revenues (Over)/Under Expenditures		414,803	0	0
General Fund Revenues	Total Operating Budget		3,694,386	4,098,392	4,590,775
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	27,411	10,500	10,500
	Total Revenues from Local Sources	20-1XXX	27,411	10,500	10,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	39,834	146,293
	Preschool Education Aid	20-3218	441,286	579,579	394,403
	Total Revenues from State Sources		441,286	619,413	540,696

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	61,789	58,983	44,237
	Title II	20-4451-4455	7,787	6,454	4,841
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	62,175	64,864	48,648
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	48,568	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	30,067	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,724	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	127,335	0	0
	CRRSA Act-ESSER II	20-4534	23,797	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,182	0	0
	Other	20-4XXX	14,292	1,010	758
	CRRSA Act-Mental Health Grant	20-4536	5,800	0	0
	Total Revenues from Federal Sources		451,516	141,311	105,984
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	84,270	89,166	30,784
Special Revenue Fund Revenues	Total Grants and Entitlements		1,006,303	860,390	687,964
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	153,076	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	190,741	184,983
	Total Revenues from Local Sources		0	190,741	184,983
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	177,114	95,292
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		153,076	367,855	280,275
Debt Service Fund Revenues	Total Repayment of Debt		153,076	367,855	280,275
All Fund Revenues	Total Revenues/Sources		4,853,765	5,326,637	5,559,014
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	84,270	89,166	30,784
	Deduct Transfer-Transfers from Capital Reserve	40-5210	153,076	0	0
	Total Revenues/Sources Net of Transfers		4,616,419	5,237,471	5,528,230

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	750,309	969,064	943,088
	Special Education-Instruction	11-2XX-100-XXX	433,782	493,841	470,197
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	31,817	43,883
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,117	5,100	6,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	522,270	498,031	721,319
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,990	19,148	35,980
	Undistributed Expenditures-Health Services	11-000-213-XXX	36,393	60,684	66,356
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	17,145	17,900	21,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	178,615	146,581	172,626
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	27,706	52,993	62,494
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	14,035	32,167	37,349
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,297	52,167	63,327
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	89,341	120,773	135,057
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	91,654	87,980	85,133
	Undistributed Expenditures-Central Services	11-000-251-XXX	77,133	83,720	85,861
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	8,000	8,000	7,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	249,446	320,777	362,304
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	529,984	571,062	690,718
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	465,389	518,783	547,679
	Undistributed Expenditures-Food Services	11-000-310-930	5,000	5,000	0
	Total Undistributed Expenditures		2,349,398	2,595,766	3,094,203
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	25
	Interest Earned on Current Expense Emergency Res	10-607	0	25	25
General Fund Current Expenses	Total General Current Expense		3,538,606	4,095,638	4,558,021
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,704	2,704	2,704
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	153,076	0	0
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		155,780	2,754	32,754

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		3,694,386	4,098,392	4,590,775
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	179,700	304,422	214,385
	Support Services	20-218-200-XXX	345,856	354,157	289,124
	Facility Acquisition and Construction Services	20-218-400-XXX	0	50,000	67,971
	Total Preschool Education Aid	20-218-XXX-XXX	525,556	708,579	571,480
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	525,556	708,579	571,480
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	61,789	58,983	44,237
	Title II	20-XXX-XXX-XXX	7,787	6,454	4,841
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	62,175	64,864	48,648
	Other	20-XXX-XXX-XXX	14,292	1,010	758
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	23,797	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,182	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,800	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	127,335	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	48,568	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	30,067	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,724	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	451,516	141,311	105,984
Special Revenue Fund Expenses	Total Special Revenue Funds		1,006,303	860,390	687,964
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	153,076	367,855	280,275
	Total Debt Service Funds		153,076	367,855	280,275
All Fund Expenses	Total Expenditures/Appropriations		4,853,765	5,326,637	5,559,014
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	84,270	89,166	30,784
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	153,076	0	0
	Total Expenditures Net of Transfers		4,616,419	5,237,471	5,528,230

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	389,295	266,267	266,267	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	400,135	247,110	247,160	247,210
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	74,377	4,377	4,402	4,427
	Legal Reserve	301,851	234,196	0	0
	Unemployment Fund	16,874	26,404	26,404	26,404
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	33,532	33,532	33,557	33,582
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,534	22,714	22,714	22,714
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,898	\$16,741	\$18,716	\$20,906	\$20,104
Total Classroom Instruction	\$9,615	\$9,791	\$11,510	\$12,848	\$11,850
Classroom-Salaries and Benefits	\$9,292	\$9,607	\$11,122	\$12,415	\$11,467
Classroom-General Supplies and Textbooks	\$84	\$66	\$261	\$292	\$233
Classroom-Purchased Services	\$238	\$118	\$127	\$141	\$151
Total Support Services	\$3,692	\$3,467	\$3,566	\$3,980	\$4,044
Support Services-Salaries and Benefits	\$2,485	\$2,223	\$2,360	\$2,634	\$2,591
Total Administrative Costs	\$1,962	\$1,764	\$1,765	\$1,971	\$1,964
Administration Salaries and Benefits	\$901	\$942	\$856	\$955	\$942
Total Operations and Maintenance of Plant	\$1,485	\$1,561	\$1,816	\$2,041	\$2,199
Operations and Maintenance-Salaries and Benefits	\$489	\$522	\$672	\$750	\$780
Board Contribution to Food Services	\$0	\$29	\$26	\$29	\$0
Total Extracurricular Costs	\$36	\$39	\$34	\$38	\$47
Total Equipment Costs	\$0	\$0	\$260	\$291	\$544
Legal Costs	\$50	\$7	\$26	\$29	\$28
Employee Benefits as a percentage of salaries*	36.21%	34.69%	30.57%	30.57%	31.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Services through Lawrence Township Board of Education	0
Social Worker/Psychologist	CST services through Lawrence Township Board of Education	0
Technology Services	Shared Tech Services through Lawrence Township Board of Education	0
Transportation Services, including Fuel	Participate in County Co-Op	0
	Bus Maintenance through Pittsgrove Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Downe Township	(A) General Fund School Levy	2,104,779
	(D) Total School Levy	2,289,762
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	158,437,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	187,878,098
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3285
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4452
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1203
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2187

Employee Contract List for District

Name	Category	Measure
Alysia Thomson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$85,181
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout. Need 15 years in district per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation. 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alysia Thomson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Business Services	Job Title	Other
	Job Title II	Business office Services
	Base Annual Salary Amount	\$78,795
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	11
	Shared District	2570
	Job Title Other District	Bus Admin/payroll/trans
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Business Services	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	shared service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	shared service
	Contractual Post-Employment Benefit Description of Payout of Personal days	shared service
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	contract amount
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared CST services	Job Title	Other
	Job Title II	CST
	Base Annual Salary Amount	\$118,842
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	11
	Shared District	2570

Employee Contract List for District

Name	Category	Measure
Shared CST services	Job Title Other District	CST
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	shared service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	shared service
	Contractual Post-Employment Benefit Description of Payout of Personal days	shared service
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared CST services	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	contract amount
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sherri Miller	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,381
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract

Employee Contract List for District

Name	Category	Measure
Sherri Miller	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick days per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported