

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	483.0	496.0	521.0
On Roll Special Ed Full-Time	54.0	59.0	62.0
On Roll Subtotal	537.0	555.0	583.0
Sent to Other Districts Regular	1.0	2.0	0.0
Sent to Other Districts Special Ed	2.0	3.0	5.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,211,939	1,392,486	2,363,357
	Total Tax Levy	10-121x	1,211,939	1,392,486	2,363,357
	Unrestricted Miscellaneous Revenues	10-1XXX	95,661	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	0
	Total Revenues from Local Sources		1,307,600	1,392,537	2,363,357
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,986	163,986	132,384
	Extraordinary Aid	10-3131	60,767	20,000	20,000
	Categorical Special Education Aid	10-3132	357,285	514,058	434,543
	Equalization Aid	10-3176	4,579,726	6,904,013	7,460,031
	Categorical Security Aid	10-3177	168,555	186,019	207,203
	Other State Aids	10-3XXX	0	0	37,500
	Total Revenues from State Sources		5,330,319	7,788,076	8,291,661
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,631	16,710	2,611
	Total Revenues from Federal Sources		8,631	16,710	2,611
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,688	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Actual Revenues (Over)/Under Expenditures		1,560,530	0	0
General Fund Revenues	Total Operating Budget		8,207,080	9,305,011	10,657,629
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	30,422	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	30,422	10,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	59,038	69,022
	Preschool Education Aid	20-3218	1,124,803	1,278,046	1,262,776
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	11,975	0	0
	Other Restricted Entitlements	20-32XX	5,520	16,430	0
	Climate Awareness Education Grant	20-3291	2,000	0	0
	Total Revenues from State Sources		1,144,298	1,353,514	1,331,798

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	275,172	345,456	276,365
	Title II	20-4451-4455	13,926	22,641	18,113
	Title III	20-4491-4494	5,157	11,500	9,200
	Title IV	20-4471-4474	15,000	16,227	12,982
	IDEA Part B (Handicapped)	20-4420-4429	189,401	210,016	178,514
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER	20-4540	136,335	88,931	0
	Other	20-4XXX	29,460	18,466	0
	ARP Homeless Children and Youth II Grant	20-4546	677	0	0
	Total Revenues from Federal Sources		715,128	713,237	495,174
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	70,225	59,444	107,744
Special Revenue Fund Revenues	Total Grants and Entitlements		1,960,073	2,136,195	1,944,716
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	140,000	145,600
	Total Revenues from Local Sources		0	140,000	145,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	140,000	145,600
Debt Service Fund Revenues	Total Repayment of Debt		0	140,000	145,600
All Fund Revenues	Total Revenues/Sources		10,167,153	11,581,206	12,747,945
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	70,225	59,444	107,744
	Total Revenues/Sources Net of Transfers		10,096,928	11,521,762	12,640,201

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,260,064	2,507,816	2,790,776
	Special Education-Instruction	11-2XX-100-XXX	618,138	722,210	793,649
	Basic Skills/Remedial-Instruction	11-230-100-XXX	650	325	0
	Bilingual Education-Instruction	11-240-100-XXX	54,213	76,062	85,056
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	3,401	10,382	64,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,064	18,500	58,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	145,444	102,000	150,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	66,855	83,810	86,494
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	61,584	58,500	56,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	202,603	102,267	289,545
	Undistributed Expenditures-Guidance	11-000-218-XXX	27,955	42,388	65,888
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	314,525	364,520	430,773
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	39,141	69,211	92,356
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	17,433	71,526	81,371
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,752	5,000	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	334,973	409,798	396,677
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	76,056	110,991	139,793
	Undistributed Expenditures-Central Services	11-000-251-XXX	248,547	289,000	289,733
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	28,626	32,000	32,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	704,767	958,251	1,053,666
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	802,353	870,467	949,029
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,617,492	1,826,540	2,209,921
	Total Undistributed Expenditures		4,690,106	5,396,269	6,348,746
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	0
General Fund Current Expenses	Total General Current Expense		7,628,636	8,731,565	10,141,227
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	168,525	157,686	157,686
	Interest Deposit to Capital Reserve	10-604	0	50	0
	Total Capital Outlay		168,525	157,736	157,686

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	263,000	415,710	358,716
	General Fund Contribution to School Based Budgeting	10-000-520-930	146,919	0	0
	General Fund Grand Total		8,207,080	9,305,011	10,657,629
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	630,363	636,190	744,768
	Support Services	20-218-200-XXX	558,123	751,374	625,752
	Facility Acquisition and Construction Services	20-218-400-XXX	6,542	8,964	69,022
	Total Preschool Education Aid	20-218-XXX-XXX	1,195,028	1,396,528	1,439,542
Special Revenue Fund Expenses for Other State Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,819	2,695	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,701	13,735	0
	Climate Awareness Education Grant Program	20-471-xxx-xxx	2,000	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	11,975	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,214,523	1,412,958	1,439,542
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	275,172	345,456	276,365
	Title II	20-XXX-XXX-XXX	13,926	22,641	18,113
	Title III	20-XXX-XXX-XXX	5,157	11,500	9,200
	Title IV	20-XXX-XXX-XXX	15,000	16,227	12,982
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	189,401	210,016	178,514
	Other	20-XXX-XXX-XXX	29,460	18,466	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	136,335	88,931	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	677	0	0
	Total Federal Projects	20-XXX-XXX-XXX	715,128	713,237	495,174
Special Revenue Fund Expenses	Total Special Revenue Funds		1,960,073	2,136,195	1,944,716
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	140,000	145,600
	Total Debt Service Funds		0	140,000	145,600
All Fund Expenses	Total Expenditures/Appropriations		10,167,153	11,581,206	12,747,945
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	70,225	59,444	107,744
	Total Expenditures Net of Transfers		10,096,928	11,521,762	12,640,201

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,301,322	40,872	33,184	33,184
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	50,580	580	630	630
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	154,756	104,756	4,757	4,757
	Legal Reserve	200,080	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	31,221	31,221	31,221	31,221
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,633	\$14,799	\$17,511	\$17,182	\$18,533
Total Classroom Instruction	\$8,419	\$9,135	\$10,405	\$10,202	\$10,709
Classroom-Salaries and Benefits	\$8,220	\$8,775	\$9,908	\$9,747	\$10,111
Classroom-General Supplies and Textbooks	\$63	\$97	\$219	\$195	\$337
Classroom-Purchased Services	\$136	\$262	\$277	\$261	\$261
Total Support Services	\$1,142	\$2,370	\$2,650	\$2,698	\$3,224
Support Services-Salaries and Benefits	\$617	\$1,996	\$2,442	\$2,346	\$2,555
Total Administrative Costs	\$1,670	\$1,533	\$1,864	\$1,848	\$1,843
Administration Salaries and Benefits	\$1,000	\$795	\$974	\$967	\$1,021
Total Operations and Maintenance of Plant	\$1,175	\$1,536	\$2,206	\$2,070	\$2,167
Operations and Maintenance-Salaries and Benefits	\$142	\$696	\$934	\$874	\$929
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$73	\$13	\$88	\$69	\$302
Total Equipment Costs	\$0	\$12	\$0	\$17	\$124
Legal Costs	\$42	\$36	\$57	\$57	\$45
Employee Benefits as a percentage of salaries*	38.29%	39.98%	40.97%	41.28%	41.46%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator - Dr. Sean McCarron - Runnemede School District	0
Insurance Coverages and Benefits	Gloucester Cumberland Salem School District Joint Insurance Fund	0
Purchasing	Middlesex Regional Ed Services Commission	0
Staffing - Other	Preschool Instructional Coach - Greenwich School District	0
Transportation Services, including Fuel	Jointure with Upper Deerfield School District	0
	Jointure with Millville School District	0



Estimated Tax Rates

Municipality	Category	Amount
Fairfield Twp	(A) General Fund School Levy	2,363,357
	(D) Total School Levy	2,508,957
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	318,542,207
	(H) Estimated Equalized Valuation (as of 10/01/24)	363,369,166
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7419
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7876
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6504
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6905

Employee Contract List for District

Name	Category	Measure
Angela Best	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$105,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Best	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Hannah Sykes	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Hannah Sykes	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Ja'Shanna Jones-Booker	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ja'Shanna Jones-Booker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days move to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ja'Shanna Jones-Booker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Sean McCarron	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	4590
	Job Title Other District	BA/Director C&I
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a shared service agreement

Employee Contract List for District

Name	Category	Measure
Dr. Sean McCarron	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a shared service agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a shared service agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	\$80/hr, not to exceed 20 hrs per week
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Larry Pretlow	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Larry Pretlow	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Renee Ring	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$109,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Ring	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported