

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	397.0	393.0	399.0
On Roll Special Ed Full-Time	91.0	86.0	85.0
On Roll Subtotal	488.0	479.0	484.0
In Private School Placements	3.0	3.0	2.0
Sent to Other Districts Regular	38.0	35.0	35.0
Sent to Other Districts Special Ed	18.0	22.0	23.0
Received	6.0	1.0	0.0
In State Facilities	2.0		0.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,521,027	2,571,448	2,852,877
	Total Tax Levy	10-121x	2,521,027	2,571,448	2,852,877
	Total Tuition	10-1300	69,827	19,112	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	2,598	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	49,149	10,000	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	225	225
	Total Revenues from Local Sources		2,642,601	2,600,835	2,863,152
General Fund Revenues from State Sources	School Choice Aid	10-3116	536,640	549,440	651,840
	Categorical Transportation Aid	10-3121	131,688	324,216	378,014
	Extraordinary Aid	10-3131	77,544	0	0
	Categorical Special Education Aid	10-3132	498,981	534,899	784,657
	Equalization Aid	10-3176	5,205,982	5,997,499	6,146,316
	Categorical Security Aid	10-3177	160,344	183,754	153,803
	Other State Aids	10-3XXX	526,812	0	0
	Total Revenues from State Sources		7,137,991	7,589,808	8,114,630
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,089	26,328	3,470
	Total Revenues from Federal Sources		20,089	26,328	3,470
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	600,797	565,917
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	750,000
	Adjustment for Prior Year Encumbrances		0	348,884	0
	Actual Revenues (Over)/Under Expenditures		75,582	0	0
General Fund Revenues	Total Operating Budget		9,876,263	11,166,652	12,297,169
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	17,504	13,140	15,000
	Scholarship Fund Revenue	20-1770	4,103	4,500	5,000
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	23,607	17,640	20,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	786,520	832,216	861,952
	Total Revenues from State Sources		786,520	832,216	861,952
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	276,200	245,610	184,208
	Title II	20-4451-4455	19,799	13,136	9,852
	Title IV	20-4471-4474	21,133	19,901	14,926
	IDEA Part B (Handicapped)	20-4420-4429	181,137	175,711	131,333
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	10,795	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	38,366	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,973	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	43,500	0	0
	ARP-ESSER	20-4540	1,431,412	0	0
	Other	20-4XXX	0	4,980	3,735
	Total Revenues from Federal Sources		2,042,315	459,338	344,054
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	56,180	59,444	61,568
Special Revenue Fund Revenues	Total Grants and Entitlements		2,906,244	1,368,638	1,287,574
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	209,863	0
	Total Revenues from Local Sources		0	209,863	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	209,863	0
Debt Service Fund Revenues	Total Repayment of Debt		0	209,863	0
All Fund Revenues	Total Revenues/Sources		12,782,507	12,745,153	13,584,743
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	56,180	59,444	61,568
	Total Revenues/Sources Net of Transfers		12,726,327	12,685,709	13,523,175

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,384,016	2,979,503	3,011,025
	Special Education-Instruction	11-2XX-100-XXX	1,035,480	1,103,429	1,283,233
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	20,430	101,158
	Bilingual Education-Instruction	11-240-100-XXX	64,483	64,729	74,168
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,890	23,700	25,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,306	43,000	43,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,282,513	1,321,273	1,462,587
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,154	34,182	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	47,229	68,029	71,128
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	88,671	112,599	121,138
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	336,159	344,164	237,027
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,460	56,399	65,203
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	213,040	296,843	266,229
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	45,596	44,202	50,528
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	49,457	56,402	56,378
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	193,707	175,470	184,426
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	194,701	235,068	207,023
	Undistributed Expenditures-Central Services	11-000-251-XXX	330,867	169,834	175,447
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	40,657	37,500	26,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	442,611	754,739	831,252
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,032,855	1,066,253	1,267,472
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,635,316	1,594,984	1,913,152
	Total Undistributed Expenditures		5,962,993	6,367,941	6,934,990
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		9,487,168	10,602,782	11,473,424

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	17,381	111,703	33,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	351,319	416,484	790,020
	Interest Deposit to Capital Reserve	10-604	0	225	225
	Total Capital Outlay		368,700	528,412	823,745
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,395	35,458	0
	General Fund Grand Total		9,876,263	11,166,652	12,297,169
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	488,320	496,775	520,688
	Support Services	20-218-200-XXX	354,380	394,885	402,832
	Total Preschool Education Aid	20-218-XXX-XXX	842,700	891,660	923,520
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	842,700	891,660	923,520
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	276,200	245,610	184,208
	Title II	20-XXX-XXX-XXX	19,799	13,136	9,852
	Title IV	20-XXX-XXX-XXX	21,133	19,901	14,926
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	181,137	175,711	131,333
	Other	20-XXX-XXX-XXX	0	4,980	3,735
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,431,412	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	10,795	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	38,366	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,973	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	43,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,042,315	459,338	344,054
Special Revenue Fund Expenses	Total Special Revenue Funds		2,906,244	1,368,638	1,287,574
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	209,863	0
	Total Debt Service Funds		0	209,863	0
All Fund Expenses	Total Expenditures/Appropriations		12,782,507	12,745,153	13,584,743

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	56,180	59,444	61,568
	Total Expenditures Net of Transfers		12,726,327	12,685,709	13,523,175

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	523,491	379,170	332,549	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	852,142	852,142	852,367	102,592
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	338,658	336,548	336,598	336,648
	Legal Reserve	1,022,988	1,037,544	483,368	0
	Unemployment Fund	157,541	122,109	122,109	122,109
	Tuition Reserve	70,000	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,687	21,354	21,354	21,354
	Scholarship Fund	17,620	19,331	19,331	19,331
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,883	\$15,899	\$18,152	\$18,888	\$19,846
Total Classroom Instruction	\$9,977	\$10,557	\$11,858	\$12,328	\$13,436
Classroom-Salaries and Benefits	\$9,550	\$10,241	\$11,179	\$11,622	\$12,584
Classroom-General Supplies and Textbooks	\$205	\$146	\$397	\$413	\$514
Classroom-Purchased Services	\$222	\$170	\$282	\$294	\$338
Total Support Services	\$2,050	\$2,525	\$3,004	\$3,123	\$2,810
Support Services-Salaries and Benefits	\$1,835	\$2,023	\$2,515	\$2,615	\$2,394
Total Administrative Costs	\$1,511	\$1,761	\$1,484	\$1,544	\$1,497
Administration Salaries and Benefits	\$1,147	\$908	\$1,047	\$1,088	\$1,053
Total Operations and Maintenance of Plant	\$1,166	\$913	\$1,624	\$1,701	\$1,895
Operations and Maintenance-Salaries and Benefits	\$414	\$107	\$515	\$536	\$686
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$131	\$103	\$160	\$170	\$178
Total Equipment Costs	\$0	\$35	\$213	\$233	\$69
Legal Costs	\$43	\$26	\$30	\$33	\$31
Employee Benefits as a percentage of salaries*	33.99%	36.41%	30.47%	30.46%	34.86%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business services with Downe and Hopewell	0
Others	Snow removal with Township	0
Special Education Services	Shared CST services with Downe	0
	Shared OT and speech services with Stow Creek/Greenwhich	0
Technology Services	Shared Tech Services with Downe	0
Transportation Services, including Fuel	Transportation jointures with Millville Co-op	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Twp	(A) General Fund School Levy	2,712,163
	(D) Total School Levy	2,817,094
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	231,511,444
	(H) Estimated Equalized Valuation (as of 10/01/24)	279,977,360
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1715
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2168
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9687
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0062

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$101,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1120
	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate per day max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation per contract 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Burkhart	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$110,503
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Burkhart	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate per day max amount \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation per 10 contract 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Josh Robinson	Job Title	Other
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$80,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Josh Robinson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,041
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate per day 22 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate per day 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Josh Robinson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa DiNovi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1120
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,981
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount allowed

Employee Contract List for District

Name	Category	Measure
Lisa DiNovi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for all accumulated days max 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service contract with Downe
	Additional Comment 2	Shared Service contract with Hopewell
	Additional Comment 3	None Reported
Mike Coyle	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mike Coyle	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,165
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate per day 6 days currently
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate per day for 7.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported