

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	4,225.0	4,242.0	4,241.0
On Roll Special Ed Full-Time	1,059.0	1,071.0	1,039.0
On Roll Subtotal	5,284.0	5,313.0	5,280.0
In Private School Placements	16.0	19.0	19.0
Sent to Contracted Preschool	40.0	39.0	0.0
Sent to Other Districts Regular	17.0	15.0	55.0
Sent to Other Districts Special Ed	52.0	40.0	72.0
Received	336.0	334.0	334.0
In State Facilities	7.0	27.0	27.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,241,970	16,126,004	17,093,564
	Total Tax Levy	10-121x	15,241,970	16,126,004	17,093,564
	Total Tuition	10-1300	6,284,097	7,687,357	6,595,270
	Transportation Fees from Other Local Education Authorities	10-1420-1440	2,662	0	30,000
	Rents and Royalties	10-1910	0	50,000	51,750
	Unrestricted Miscellaneous Revenues	10-1XXX	0	950,280	961,750
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	0
	Other Restricted Miscellaneous Revenues	10-1XXX	1,074,237	0	0
	Total Revenues from Local Sources		22,602,966	24,813,643	24,732,334
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,606,779	1,606,779	2,079,079
	Extraordinary Aid	10-3131	1,339,809	704,793	1,004,857
	Categorical Special Education Aid	10-3132	2,788,642	2,788,642	7,254,347
	Equalization Aid	10-3176	54,462,841	62,914,105	74,075,018
	Categorical Security Aid	10-3177	1,838,491	1,838,491	1,867,709
	Adjustment Aid	10-3178	11,301,184	11,301,184	0
	Other State Aids	10-3XXX	47,320	0	0
	Total Revenues from State Sources		73,385,066	81,153,994	86,281,010
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	281,226	311,961	38,496
	Total Revenues from Federal Sources		281,226	311,961	38,496
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	1,100,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	100,300	0
	Adjustment for Prior Year Encumbrances		0	1,390,722	0
	Actual Revenues (Over)/Under Expenditures		9,466,633	0	0
General Fund Revenues	Total Operating Budget		105,735,891	107,770,620	112,151,840

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	559,366	0	0
	Scholarship Fund Revenue	20-1770	81,329	0	0
	Other Revenue from Local Sources	20-1XXX	278,109	0	0
	Total Revenues from Local Sources	20-1XXX	918,804	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,284,781	71,998	664,772
	Preschool Education Aid	20-3218	8,051,247	9,222,405	9,385,747
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	685,500	0	0
	Other Restricted Entitlements	20-32XX	5,066,309	0	0
	Total Revenues from State Sources		15,087,837	9,294,403	10,050,519
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,577,343	2,213,049	1,491,890
	Title II	20-4451-4455	93,214	191,385	168,869
	Title III	20-4491-4494	21,145	22,030	19,439
	Title IV	20-4471-4474	116,012	113,855	100,461
	ARP-IDEA Basic	20-4419	100	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,644,733	1,369,185	1,193,545
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	271,792	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	155,935	0	0
	Vocational Education	20-4430	25,371	25,942	55,653
	ARP-ESSER	20-4540	3,741,235	0	0
	Other	20-4XXX	1,075,664	0	0
	CRRSA Act-Mental Health Grant	20-4536	3,063	0	0
	ARP Homeless Children and Youth I Grant	20-4545	94,787	0	0
	Total Revenues from Federal Sources		9,826,394	3,935,446	3,029,857

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	750,000	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	632,025	668,745	692,640
Special Revenue Fund Revenues	Total Grants and Entitlements		26,532,564	14,648,594	13,773,016
All Fund Revenues	Total Revenues/Sources		132,268,455	122,419,214	125,924,856
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	750,000	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	632,025	668,745	692,640
	Total Revenues/Sources Net of Transfers		131,636,430	121,000,469	125,232,216

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,005,018	2,608,265	2,022,070
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,662,622	1,651,831	1,650,846
	Other Alternative Education Program	11-425-XXX-XXX	1,564	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,707,520	3,001,021	4,849,029
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	136,447	171,683	129,909
	Undistributed Expenditures-Health Services	11-000-213-XXX	109,460	53,620	57,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	851,957	894,713	1,064,465
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	645,943	2,310,878	1,491,365
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,061	5,500	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,148,362	2,225,570	2,491,353
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,234,470	1,999,720	2,057,785
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,527	7,180	8,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,346,249	1,697,663	1,438,034
	Undistributed Expenditures-Central Services	11-000-251-XXX	875,648	890,362	945,757
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,395,045	1,425,679	1,428,298
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,644,844	11,297,586	11,542,973
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,711,870	7,829,415	7,839,667
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,020,341	6,911,584	8,532,882
	Total Undistributed Expenditures		37,836,744	40,722,174	43,877,567
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	0
General Fund Current Expenses	Total General Current Expense		41,505,948	44,982,271	47,550,483
Capital Outlay	Equipment	12-XXX-XXX-730	307,080	423,386	289,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,525,904	1,257,160	25,000
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		5,832,984	1,680,547	314,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,994,758	4,489,736	4,706,395
	General Fund Contribution to School Based Budgeting	10-000-520-930	54,402,201	56,618,066	59,580,962
	General Fund Grand Total		105,735,891	107,770,620	112,151,840
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	278,109	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,600,498	5,076,270	5,109,323
	Support Services	20-218-200-XXX	5,367,555	5,636,878	5,633,836
	Total Preschool Education Aid	20-218-XXX-XXX	9,968,053	10,713,148	10,743,159
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	685,500	0	0
	Other	20-XXX-XXX-XXX	5,066,309	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,719,862	10,713,148	10,743,159
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	877,343	513,049	0
	Title II	20-XXX-XXX-XXX	93,214	191,385	60,759
	Title III	20-XXX-XXX-XXX	21,145	22,030	19,439
	Title IV	20-XXX-XXX-XXX	116,012	113,855	461
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,644,733	1,369,185	1,193,545
	Vocational Education	20-XXX-XXX-XXX	25,371	25,942	55,653
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	100	0	0
	Other	20-XXX-XXX-XXX	1,075,664	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,063	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,741,235	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	271,792	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	155,935	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	94,787	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,700,000	1,700,000	1,700,000
	Total Federal Projects	20-XXX-XXX-XXX	9,826,394	3,935,446	3,029,857

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		26,532,564	14,648,594	13,773,016
All Fund Expenses	Total Expenditures/Appropriations		132,268,455	122,419,214	125,924,856
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	750,000	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	632,025	668,745	692,640
	Total Expenditures Net of Transfers		131,636,430	121,000,469	125,232,216

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,404,063	2,002,512	3,227,598	2,127,598
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,877,860	127,860	127,861	127,861
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,650,000	0	1	1
	Legal Reserve	0	0	0	0
	Unemployment Fund	1,132,965	1,211,065	1,211,065	1,211,065
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,200	100,200	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	440,008	364,525	364,525	364,525
	Scholarship Fund	469,955	477,934	477,934	477,934
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,611	\$19,056	\$20,343	\$20,234	\$21,204
Total Classroom Instruction	\$10,772	\$10,871	\$11,809	\$11,624	\$12,424
Classroom-Salaries and Benefits	\$9,566	\$9,751	\$10,592	\$10,455	\$11,197
Classroom-General Supplies and Textbooks	\$179	\$135	\$186	\$226	\$172
Classroom-Purchased Services	\$1,027	\$985	\$1,031	\$942	\$1,054
Total Support Services	\$3,227	\$3,301	\$3,640	\$3,685	\$3,775
Support Services-Salaries and Benefits	\$2,951	\$2,954	\$3,148	\$3,127	\$3,400
Total Administrative Costs	\$1,815	\$1,838	\$1,854	\$1,936	\$1,927
Administration Salaries and Benefits	\$1,440	\$1,497	\$1,479	\$1,508	\$1,530
Total Operations and Maintenance of Plant	\$2,523	\$2,766	\$2,769	\$2,716	\$2,828
Operations and Maintenance-Salaries and Benefits	\$1,002	\$1,046	\$1,170	\$1,140	\$1,248
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$265	\$270	\$260	\$263	\$239
Total Equipment Costs	\$59	\$62	\$87	\$85	\$58
Legal Costs	\$20	\$13	\$20	\$20	\$16
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$346	\$342	\$342	\$340	\$343
Employee Benefits as a percentage of salaries*	36.31%	37.71%	42.04%	41.60%	43.68%
<div>*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets.</div> <div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div>					

Advertised Blended Resource SBB Statement

Source	Budget Category	2023-24	2024-25	2025-26
Resources	Adjustment for Prior Year Encumbrances	0	46,599	0
	General Fund Contribution (15-5200)	54,355,749	56,618,066	59,580,962
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,699,999	1,700,000	1,700,000
	Total SBB Resources	56,055,748	58,364,665	61,280,962
Appropriations	Instruction (15-XXX-100-XXX)	34,180,837	35,856,361	37,588,271
	Support Services (15-XXX-2XX-XXX)	21,874,911	22,508,304	23,692,691
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	56,055,748	58,364,665	61,280,962

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Tuition	6,595,270	Tuition
300	Sale of SREC	200,000	Sale of SREC
	ERATE	185,000	ERATE
	Insurance Dividend	500,000	Dividend
	Cooperative Transportation	2	Cooperative Transportation

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability, Worker Compensation, & Health Benefits	0

Estimated Tax Rates

Municipality	Category	Amount
Millville City	(A) General Fund School Levy	17,093,564
	(D) Total School Levy	17,093,564
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,481,101,071
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,448,242,600
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1541
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1541
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6982
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6982

Employee Contract List for District

Name	Category	Measure
Jason Trzeciak	Job Title	Information Technology
	Job Title II	.
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Trzeciak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen McCafferty	Job Title	Assistant Director
	Job Title II	Human Resources
	Base Annual Salary Amount	\$80,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen McCafferty	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mathew Mazzoni	Job Title	Superintendent
	Job Title II	.
	Base Annual Salary Amount	\$203,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mathew Mazzoni	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mathew Mazzoni	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Davidson	Job Title	Business Administrator
	Job Title II	.
	Base Annual Salary Amount	\$171,965
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,393
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped

Employee Contract List for District

Name	Category	Measure
Richard Davidson	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Barber Jr.	Job Title	Assistant Superintendent
	Job Title II	.
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Barber Jr.	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$125,768
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Godfrey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$142,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Godfrey	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie DeRose	Job Title	Assistant Superintendent
	Job Title II	.
	Base Annual Salary Amount	\$173,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie DeRose	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,632
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie DeRose	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Matusz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Exceptional Children
	Base Annual Salary Amount	\$153,442
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped

Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported