

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,807.0	1,926.0	0.0
On Roll Regular Shared-Time	23.0	47.0	0.0
On Roll Special Ed Full-Time	235.0	257.0	2,209.0
On Roll Special Ed Shared-Time	48.0	51.0	353.0
On Roll Subtotal	2,113.0	2,281.0	2,562.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	5,450,000	5,600,000	5,600,000
	Total Tax Levy	10-121x	5,450,000	5,600,000	5,600,000
	Tuition from Local Education Authorities	10-1310	13,170,517	14,737,974	14,763,900
	Other Tuition	10-1320-1340	47,300	80,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	4,915,358	139,000	144,000
	Other Restricted Miscellaneous Revenues	10-1XXX	185,328	281,271	0
	Total Revenues from Local Sources		23,768,503	20,838,245	20,657,900
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,019,029	2,019,029	2,174,441
	Equalization Aid	10-3176	26,909,131	26,166,421	27,715,963
	Categorical Security Aid	10-3177	1,032,999	1,032,999	1,018,274
	Other State Aids	10-3XXX	0	334,220	0
	Total Revenues from State Sources		29,961,159	29,552,669	30,908,678
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,844	46,073	4,838
	Total Revenues from Federal Sources		41,844	46,073	4,838
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	12,226,694	14,516,452
	Adjustment for Prior Year Encumbrances		0	1,318,866	0
	Actual Revenues (Over)/Under Expenditures		-7,540,928	0	0
General Fund Revenues	Total Operating Budget		46,230,578	63,982,547	66,087,868
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	251,591	0	0
	Other Revenue from Local Sources	20-1XXX	97,574	95,910	0
	Total Revenues from Local Sources	20-1XXX	349,165	95,910	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	210,827	50,000	0
	State Grants Through Intermediate Sources	20-3700	0	4,877	0
	Total Revenues from State Sources		210,827	54,877	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,328,911	1,910,314	1,438,338
	Title II	20-4451-4455	112,731	138,046	114,558
	Title III	20-4491-4494	25,357	27,494	23,370
	Title IV	20-4471-4474	127,237	110,981	94,334
	ARP-IDEA Basic	20-4419	54,984	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	IDEA Part B (Handicapped)	20-4420-4429	537,163	711,418	489,826
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	180,663	5,699	0
	Vocational Education	20-4430	648,608	871,826	670,455
	ARP-ESSER	20-4540	7,987,324	1,482,131	0
	Adult Basic Education	20-4440	118,500	166,500	171,123
	Other	20-4XXX	3,127	1,427,211	0
	ARP Homeless Children and Youth II Grant	20-4546	14,115	10,839	0
	Total Revenues from Federal Sources		11,138,720	6,862,459	3,002,004
Special Revenue Fund Revenues	Total Grants and Entitlements		11,703,924	7,013,246	3,002,004
All Fund Revenues	Total Revenues/Sources		57,934,502	70,995,793	69,089,872
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		57,934,502	70,995,793	69,089,872

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,851,349	11,743,169	11,484,513
	Special Education-Instruction	11-2XX-100-XXX	1,804,358	2,335,332	2,730,083
	Bilingual Education-Instruction	11-240-100-XXX	791,431	912,997	1,017,953
	Vocational Programs	11-3XX-100-XXX	5,526,720	7,313,676	6,938,751
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	276,822	446,042	412,564
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,507,312	1,756,271	1,820,042
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	0	1,315,650
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	384,918	400,315
	Undistributed Expenditures-Health Services	11-000-213-XXX	705,772	894,219	1,094,868
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	148,919	154,876
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,455,431	1,840,129	1,998,452
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	569,681	1,481,580	1,369,024
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	820,255	940,134	1,282,020
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	223,649	271,473	256,505
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,829	45,500	1,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,533,038	2,760,603	2,475,773
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,701,910	3,176,817	3,297,680
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,141,237	1,150,179	1,297,362
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,734,544	2,444,894	2,446,442
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,377,662	11,574,230	10,505,822
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	704,634	1,172,225	1,520,635
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,129,007	10,726,644	11,791,538
	Total Undistributed Expenditures		27,121,649	39,012,464	39,892,312
General Fund Current Expenses	Total General Current Expense		45,879,641	63,519,951	65,611,868
Capital Outlay	Equipment	12-XXX-XXX-730	0	14,000	150,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	168,028	5,836	0
	Total Capital Outlay		168,028	19,836	150,000

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	12,310	50,000	0
	Total Summer School	13-422-X00-XXX	12,310	50,000	0
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	5,320	97,760	33,000
	Adult Education-Local-Support Services	13-602-200-XXX	1,322	18,000	0
	Total Adult Education-Local	13-602-X00-XXX	6,642	115,760	33,000
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	0	12,000	0
	Vocational Evening-Local-Support Services	13-629-200-XXX	0	12,000	25,000
	Total Vocational Evening-Local	13-629-X00-XXX	0	24,000	25,000
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	83,890	149,000	151,000
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	80,067	104,000	117,000
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	163,957	253,000	268,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	182,909	442,760	326,000
General Fund Expenses and Transfers	General Fund Grand Total		46,230,578	63,982,547	66,087,868
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	97,574	95,910	0
Special Revenue Fund Expenses for Other State Projects	Adult Education	20-XXX-XXX-XXX	49,238	50,000	0
	Vocational Education	20-XXX-XXX-XXX	161,589	0	0
	Other	20-XXX-XXX-XXX	0	4,877	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	210,827	54,877	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,328,911	1,910,314	1,438,338
	Title II	20-XXX-XXX-XXX	112,731	138,046	114,558
	Title III	20-XXX-XXX-XXX	25,357	27,494	23,370
	Title IV	20-XXX-XXX-XXX	127,237	110,981	94,334
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	537,163	711,418	489,826
	Vocational Education	20-XXX-XXX-XXX	648,608	871,826	670,455
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	54,984	0	0
	Adult Education	20-XXX-XXX-XXX	118,500	166,500	171,123
	Other	20-XXX-XXX-XXX	3,127	1,427,211	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	7,987,324	1,482,131	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	180,663	5,699	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth II	20-496-xxx-xxx	14,115	10,839	0
	Total Federal Projects	20-XXX-XXX-XXX	11,138,720	6,862,459	3,002,004
Special Revenue Fund Expenses	Total Special Revenue Funds		11,703,924	7,013,246	3,002,004
All Fund Expenses	Total Expenditures/Appropriations		57,934,502	70,995,793	69,089,872
Expenses Net of Transfers	Total Expenditures Net of Transfers		57,934,502	70,995,793	69,089,872

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,459,127	6,232,962	2,773,835	2,773,835
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	19,537,766	23,284,019	14,516,452	0
	Unemployment Fund	29,713	29,713	29,713	29,713
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	157,531	152,319	152,319	152,319
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,688	\$21,909	\$26,301	\$27,889	\$26,804
Total Classroom Instruction	\$10,084	\$10,349	\$12,299	\$12,866	\$12,878
Classroom-Salaries and Benefits	\$9,501	\$9,819	\$10,980	\$11,500	\$12,140
Classroom-General Supplies and Textbooks	\$381	\$342	\$634	\$664	\$189
Classroom-Purchased Services	\$202	\$188	\$685	\$702	\$548
Total Support Services	\$2,416	\$2,312	\$3,335	\$3,442	\$3,498
Support Services-Salaries and Benefits	\$2,317	\$2,178	\$2,949	\$3,020	\$3,001
Total Administrative Costs	\$4,069	\$4,017	\$4,795	\$4,960	\$4,668
Administration Salaries and Benefits	\$2,396	\$2,706	\$2,814	\$2,950	\$2,968
Total Operations and Maintenance of Plant	\$4,214	\$4,146	\$4,649	\$5,301	\$4,521
Operations and Maintenance-Salaries and Benefits	\$365	\$371	\$520	\$463	\$468
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$853	\$1,022	\$1,154	\$1,208	\$1,153
Total Equipment Costs	\$0	\$0	\$6	\$6	\$63
Legal Costs	\$122	\$97	\$86	\$92	\$71
Employee Benefits as a percentage of salaries*	26.67%	27.39%	33.16%	33.22%	33.29%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Fuel County of Essex	0
	Purchasing Service Ed Data Education Svc. Comm. NJ Hunterdon COOP	0
	Sharing Athletic fields Essex Cty Colleges	0
Transportation Services, including Fuel	transportation services Essex Regional Comm.	0

Employee Contract List for District

Name	Category	Measure
CLARK-JETER, PATRICIA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF STUDENT SERV
	Base Annual Salary Amount	\$174,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,395
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,491
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,068
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CLARK-JETER, PATRICIA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVIS, BERNETTA	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$169,427
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAVIS, BERNETTA	Total Allowances Amount	\$3,727
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,639
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DELAPAZ, CATHEEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CTE DIRECTOR
	Base Annual Salary Amount	\$149,442
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DELAPAZ, CATHEEN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,495
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DELAPAZ, CATHEEN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DIVENCENZO, JOSEPH	Job Title	Assistant Superintendent
	Job Title II	SPECIAL ASSISTANT TO SUPP
	Base Annual Salary Amount	\$137,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,837
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION

Employee Contract List for District

Name	Category	Measure
DIVENCENZO, JOSEPH	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DOLAN , JOHN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ADULT SCHOOL DIRECTOR
	Base Annual Salary Amount	\$171,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
DOLAN , JOHN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,648
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
HLAVACEK, Scott	Job Title	Information Technology
	Job Title II	DIRECTOR OF IT
	Base Annual Salary Amount	\$157,984
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,965
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
HLAVACEK, Scott	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MOHAMED, AHMED	Job Title	Accountant
	Job Title II	COMPROLLER
	Base Annual Salary Amount	\$102,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MOHAMED, AHMED	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,911
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERT TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MORALES, CARMEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CRICULUM AND
	Base Annual Salary Amount	\$146,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MORALES, CARMEN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MORALES, CARMEN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PEDERSEN, JAMES	Job Title	Superintendent
	Job Title II	SUPPERINTENDENT
	Base Annual Salary Amount	\$224,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,394
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,234
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION

Employee Contract List for District

Name	Category	Measure
PEDERSEN, JAMES	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RISPOLI, GABRIEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY DIRECTOR
	Base Annual Salary Amount	\$90,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
RISPOLI, GABRIEL	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,848
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SANCHEZ, GERHARD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ATHLETIC DIRECTOR
	Base Annual Salary Amount	\$155,457
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,524
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,985
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SANCHEZ, GERHARD	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCRIVO, BRUCE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FACILIES AND
	Base Annual Salary Amount	\$90,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
SCRIVO, BRUCE	Total Allowances Amount	\$3,826
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$594
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SWEENY, MARY-ANN	Job Title	Secretary
	Job Title II	SENIOR ADMIN ASSISTANT
	Base Annual Salary Amount	\$99,748
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SWEENY, MARY-ANN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,315
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	SICK DAYS CONVERTS TO PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SWEENY, MARY-ANN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TANNER, LORI	Job Title	Secretary
	Job Title II	SENIOR ADMI ASSISTANT AND
	Base Annual Salary Amount	\$134,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION

Employee Contract List for District

Name	Category	Measure
TANNER, LORI	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VENEZIA, MICHAEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF HUMAN RESOURC
	Base Annual Salary Amount	\$121,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
VENEZIA, MICHAEL	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,964
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,376
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported