

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,518.0	1,483.0	1,490.0
On Roll Regular Shared-Time		1.0	1.0
On Roll Special Ed Full-Time	268.0	264.0	264.0
On Roll Subtotal	1,786.0	1,748.0	1,755.0
In Private School Placements	21.0	20.0	20.0
Sent to Other Districts Regular	0.0	0.0	0.5
Sent to Other Districts Special Ed	1.0	1.0	21.5
Received	12.0	12.0	12.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	33,402,324	34,151,690	35,356,285
	Total Tax Levy	10-121x	33,402,324	34,151,690	35,356,285
	Total Tuition	10-1300	743,294	771,900	762,605
	Rents and Royalties	10-1910	123,390	85,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	388,058	197,500	255,000
	Interest Earned on Capital Reserve Funds	10-1XXX	300	1,000	3,000
	Total Revenues from Local Sources		34,657,366	35,207,090	36,461,890
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,908	156,117	146,224
	Extraordinary Aid	10-3131	457,043	0	0
	Categorical Special Education Aid	10-3132	1,917,860	2,044,613	2,135,274
	Categorical Security Aid	10-3177	147,881	169,152	230,577
	State Reimbursement for Menstrual Products	10-3301	0	5,224	0
	Total Revenues from State Sources		2,646,692	2,375,106	2,512,075
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,038,806	2,031,455
	Withdrawal from Capital Reserve for Local Share	10-307	0	162,673	1,329,815
	Withdrawal from Maintenance Reserve	10-310	0	0	400,000
	Actual Revenues (Over)/Under Expenditures		-360,143	0	0
General Fund Revenues	Total Operating Budget		36,943,915	39,783,675	42,735,235
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	433,850	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	179,438	0	0
	Total Revenues from Local Sources	20-1XXX	613,288	20,000	20,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	87,965	683	0
	Title II	20-4451-4455	19,814	16,969	14,424
	Title III	20-4491-4494	0	1,549	1,317
	Title IV	20-4471-4474	14,529	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	408,693	396,843	337,316
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	200	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,000	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,775	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	35,801	0	0
	ARP-ESSER	20-4540	246,880	0	0
	Other	20-4XXX	36,234	44,110	0
	Total Revenues from Federal Sources		899,891	470,154	361,557
Special Revenue Fund Revenues	Total Grants and Entitlements		1,519,952	490,154	381,557
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,656,601	1,622,189	1,587,711
	Total Revenues from Local Sources		1,656,601	1,622,189	1,587,711
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	303,768	297,446	291,124
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,960,369	1,919,635	1,878,835
	Actual Revenues (Over)/Under Expenditures		66	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,960,435	1,919,635	1,878,835
All Fund Revenues	Total Revenues/Sources		40,424,302	42,193,464	44,995,627
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,424,302	42,193,464	44,995,627

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,160,149	13,888,885	14,123,742
	Special Education-Instruction	11-2XX-100-XXX	2,601,373	2,791,255	2,972,982
	Basic Skills/Remedial-Instruction	11-230-100-XXX	349,810	367,562	375,569
	Bilingual Education-Instruction	11-240-100-XXX	2,806	81,839	86,377
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,327	306,247	337,572
	School-Sponsored Athletics-Instruction	11-402-100-XXX	651,808	733,963	762,093
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,684,532	2,106,088	1,924,549
	Undistributed Expenditures-Health Services	11-000-213-XXX	385,792	458,494	502,837
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	931,552	978,972	861,151
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	675,194	753,249	846,244
	Undistributed Expenditures-Guidance	11-000-218-XXX	809,793	863,459	894,199
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	979,677	958,220	1,036,717
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	14,025	29,200	31,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	616,889	693,667	691,415
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	95	38,195	38,695
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	823,006	1,015,419	969,819
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,253,521	2,461,305	2,451,441
	Undistributed Expenditures-Central Services	11-000-251-XXX	519,454	549,468	543,813
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	105,974	112,685	122,107
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,777,722	3,011,400	3,640,503
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	882,503	1,210,029	1,211,221
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,331,790	5,896,605	6,678,174
	Total Undistributed Expenditures		18,791,519	21,136,455	22,444,085
General Fund Current Expenses	Total General Current Expense		35,796,792	39,306,206	41,102,420
Capital Outlay	Equipment	12-XXX-XXX-730	252,782	232,233	133,456
	Facilities Acquisition and Construction Services	12-000-400-XXX	348,341	81,563	1,496,359
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	546,000	162,673	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	3,000
	Total Capital Outlay		1,147,123	477,469	1,632,815

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		36,943,915	39,783,675	42,735,235
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	179,438	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	87,965	683	0
	Title II	20-XXX-XXX-XXX	19,814	16,969	14,424
	Title III	20-XXX-XXX-XXX	0	1,549	1,317
	Title IV	20-XXX-XXX-XXX	14,529	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	408,693	396,843	337,316
	Other	20-XXX-XXX-XXX	36,234	44,110	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	246,880	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	200	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,775	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	35,801	0	0
	Total Federal Projects	20-XXX-XXX-XXX	899,891	470,154	361,557
Special Revenue Fund Expenses	Total Special Revenue Funds		1,519,952	490,154	381,557
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,960,435	1,919,635	1,878,835
	Total Debt Service Funds		1,960,435	1,919,635	1,878,835
All Fund Expenses	Total Expenditures/Appropriations		40,424,302	42,193,464	44,995,627
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,424,302	42,193,464	44,995,627

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,186,292	1,195,921	827,129	795,674
	Repayment of Debt	66	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,549,381	2,117,779	1,956,106	629,291
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	400,000	400,000	0
	Legal Reserve	3,433,394	4,038,806	2,000,000	0
	Unemployment Fund	147,709	44,199	44,199	44,199
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	158,123	151,350	151,350	151,350
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,851	\$18,454	\$19,948	\$20,564	\$21,607
Total Classroom Instruction	\$10,031	\$10,816	\$11,556	\$11,920	\$12,392
Classroom-Salaries and Benefits	\$9,556	\$10,109	\$10,782	\$11,139	\$11,664
Classroom-General Supplies and Textbooks	\$322	\$512	\$557	\$556	\$489
Classroom-Purchased Services	\$154	\$195	\$217	\$226	\$239
Total Support Services	\$2,424	\$2,904	\$3,207	\$3,246	\$3,401
Support Services-Salaries and Benefits	\$2,114	\$2,454	\$2,676	\$2,706	\$2,967
Total Administrative Costs	\$2,224	\$2,441	\$2,624	\$2,775	\$2,775
Administration Salaries and Benefits	\$1,904	\$2,085	\$2,227	\$2,301	\$2,341
Total Operations and Maintenance of Plant	\$1,620	\$1,704	\$1,858	\$1,912	\$2,280
Operations and Maintenance-Salaries and Benefits	\$781	\$874	\$927	\$995	\$1,005
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$542	\$579	\$690	\$696	\$744
Total Equipment Costs	\$119	\$140	\$124	\$133	\$76
Legal Costs	\$50	\$62	\$87	\$90	\$90
Employee Benefits as a percentage of salaries*	21.12%	22.66%	23.60%	23.48%	25.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of 2 joint insurance funds SAIF for property & casualty and NJSIG for workers compensation insurance	0
	Member SEHBP for Medical benefits	0
	Member of SHIF for Dental Benefits	0
Purchasing	Memeber of Purchasing Cooperative Ed Data	0
	Member of purchasing cooperative Educational Services Commission of NJ	0
	Member of purchasing cooperative Union County Cooperative Pricing and others	0
	Member of the Alliance for Competitive Energy (ACES) for heating and electric	0
Technology Services	Cooperative purchasing pricing	0
Transportation Services, including Fuel	Busing through Ed Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Glen Ridge Borough	(A) General Fund School Levy	35,356,285
	(D) Total School Levy	36,943,996
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,724,169,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,678,135,709
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0506
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1427
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3202
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3795

Employee Contract List for District

Name	Category	Measure
Amy Booth	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Booth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Murphy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Murphy	Total Allowances Amount	\$12,500
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 35 unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gabrielle Marks	Job Title	Other
	Job Title II	Supervisor
	Base Annual Salary Amount	\$130,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gabrielle Marks	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$592
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gabrielle Marks	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glory Santangelo	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,890
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000

Employee Contract List for District

Name	Category	Measure
Glory Santangelo	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Arlington	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Kyle Arlington	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$23,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,943
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not to exceed 60 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Cox	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$690
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,706
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported