

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	4,142.0	3,992.0	3,992.0
On Roll Special Ed Full-Time	547.0	540.0	540.0
On Roll Special Ed Shared-Time	6.0	5.0	5.0
On Roll Subtotal	4,695.0	4,537.0	4,537.0
In Private School Placements	41.0	42.0	42.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	6.0	6.5	6.5
Received	29.0	31.0	29.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	95,159,762	97,209,957	100,142,656
	Total Tax Levy	10-121x	95,159,762	97,209,957	100,142,656
	Total Tuition	10-1300	281,336	126,000	95,000
	Transportation Fees from Individuals	10-1410	1,186,463	950,000	950,000
	Rents and Royalties	10-1910	146,220	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,080,453	339,000	290,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	515,457	70	70
	Total Revenues from Local Sources		98,369,691	98,625,057	101,477,756
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	788,722	1,009,647	1,139,866
	Extraordinary Aid	10-3131	1,890,310	500,000	500,000
	Categorical Special Education Aid	10-3132	5,266,446	5,589,106	5,008,882
	Categorical Security Aid	10-3177	389,098	465,014	703,106
	Other State Aids	10-3XXX	226,590	0	0
	Total Revenues from State Sources		8,561,166	7,563,767	7,351,854
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	20,428	3,289
	Other Federal Grant Revenue-Passed Through State	10-42XX	2,921	0	0
	Total Revenues from Federal Sources		2,921	20,428	3,289
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,634,067	2,511,913
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	580,245
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Transfers from Other Funds	10-5200	75,683	0	0
	Adjustment for Prior Year Encumbrances		0	1,813,300	0
	Actual Revenues (Over)/Under Expenditures		860,070	0	0
General Fund Revenues	Total Operating Budget		107,869,531	110,656,619	112,225,057

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	932,479	700,000	700,000
	Other Revenue from Local Sources	20-1XXX	331,689	0	0
	Total Revenues from Local Sources	20-1XXX	1,264,168	700,000	700,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	114,488	0	0
	Other Restricted Entitlements	20-32XX	316,847	360,545	360,545
	Total Revenues from State Sources		431,335	360,545	360,545
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	109,328	157,035	109,925
	Title II	20-4451-4455	58,555	55,884	39,119
	Title III	20-4491-4494	32,443	29,691	20,784
	Title IV	20-4471-4474	1,583	12,587	8,811
	IDEA Part B (Handicapped)	20-4420-4429	1,174,970	1,039,388	831,510
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	276,346	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	14,834	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	34,940	0	0
	ARP-ESSER	20-4540	2,161,949	0	0
	CRRSA Act-ESSER II	20-4534	114,719	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,063	0	0
	Other	20-4XXX	36,885	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	202,785	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,140	0	0
	Total Revenues from Federal Sources		4,227,540	1,294,585	1,010,149
Special Revenue Fund Revenues	Total Grants and Entitlements		6,046,916	2,355,130	2,070,694
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	353,370	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,978,266	4,854,008	4,610,285
	Total Revenues from Local Sources		4,978,266	4,854,008	4,610,285
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,362,941	1,738,280	1,780,168
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	74,307	353,370
	Total Local Repayment of Debt		6,694,577	6,666,595	6,743,823
	Actual Revenues (Over)/Under Expenditures		-315,332	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,379,245	6,666,595	6,743,823
All Fund Revenues	Total Revenues/Sources		120,295,692	119,678,344	121,039,574
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		120,295,692	119,678,344	121,039,574

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,867,055	37,927,793	37,404,398
	Special Education-Instruction	11-2XX-100-XXX	6,624,052	7,226,471	7,333,193
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,220,505	1,272,278	1,342,949
	Bilingual Education-Instruction	11-240-100-XXX	433,492	503,801	531,994
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	469,327	489,323	521,710
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,164,692	1,284,262	1,324,248
	Community Services Programs/Operations	11-800-330-XXX	35,289	36,000	36,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,546,067	4,607,994	4,467,692
	Undistributed Expenditures-Health Services	11-000-213-XXX	816,431	878,238	898,112
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,402,561	1,599,725	1,600,173
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	3,557,937	3,689,506	4,049,418
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,605,405	1,723,179	1,785,420
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,306,754	3,560,452	3,623,438
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,623,012	1,766,456	2,152,679
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	505,610	607,312	589,558
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	23,776	137,915	142,291
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,265,627	2,241,114	1,514,576
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,767,565	4,046,543	4,054,948
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,162,690	1,226,037	1,232,025
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,117,148	974,520	1,014,908
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	12,556,852	9,784,307	9,666,882
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,721,875	5,322,005	5,461,485
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,914,451	19,242,581	20,616,250
	Undistributed Expenditures-Food Services	11-000-310-930	27,170	0	0
	Total Undistributed Expenditures		56,920,931	61,407,884	62,869,855

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
	Interest Earned on Current Expense Emergency Res	10-607	0	10	10
General Fund Current Expenses	Total General Current Expense		102,735,343	110,147,842	111,364,377
Capital Outlay	Equipment	12-XXX-XXX-730	331,197	430,633	204,153
	Facilities Acquisition and Construction Services	12-000-400-XXX	141,630	78,074	76,212
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	4,661,361	0	580,245
	Interest Deposit to Capital Reserve	10-604	0	70	70
	Total Capital Outlay		5,134,188	508,777	860,680
General Fund Expenses and Transfers	General Fund Grand Total		107,869,531	110,656,619	112,225,057
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	331,689	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,635	23,779	23,779
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	22,725	38,147	38,147
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	93,503	120,059	120,059
	Nonpublic Nursing Services	20-XXX-XXX-XXX	61,080	60,450	60,450
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,288	22,785	22,785
	Nonpublic Security Aid	20-XXX-XXX-XXX	86,616	95,325	95,325
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	114,488	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	431,335	360,545	360,545
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	109,328	157,035	109,925
	Title II	20-XXX-XXX-XXX	58,555	55,884	39,119
	Title III	20-XXX-XXX-XXX	32,443	29,691	20,784
	Title IV	20-XXX-XXX-XXX	1,583	12,587	8,811
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,174,970	1,039,388	831,510
	Other	20-XXX-XXX-XXX	36,885	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	114,719	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,063	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	202,785	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	2,161,949	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	276,346	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	14,834	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	34,940	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,140	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,227,540	1,294,585	1,010,149
Special Revenue Fund Expenses	Total Special Revenue Funds		6,046,916	2,355,130	2,070,694
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,379,245	6,666,595	6,743,823
	Total Debt Service Funds		6,379,245	6,666,595	6,743,823
All Fund Expenses	Total Expenditures/Appropriations		120,295,692	119,678,344	121,039,574
Expenses Net of Transfers	Total Expenditures Net of Transfers		120,295,692	119,678,344	121,039,574

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,961,279	4,107,814	2,388,779	2,176,866
	Repayment of Debt	112,345	427,677	353,370	0
Restricted for General Operating Budget	Capital Reserve	10,656,204	9,615,201	9,615,271	9,035,096
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,202,578	4,202,578	4,202,598	3,902,618
	Legal Reserve	4,841,487	4,600,000	2,300,000	0
	Unemployment Fund	644,967	641,997	641,997	641,997
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	450,000	450,000	450,010	450,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	403,540	279,667	279,667	279,667
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,215	\$20,163	\$21,004	\$21,991	\$22,370
Total Classroom Instruction	\$10,976	\$11,540	\$12,499	\$12,978	\$13,056
Classroom-Salaries and Benefits	\$9,995	\$10,777	\$11,771	\$12,078	\$12,299
Classroom-General Supplies and Textbooks	\$431	\$332	\$395	\$423	\$418
Classroom-Purchased Services	\$550	\$431	\$333	\$476	\$338
Total Support Services	\$3,210	\$3,375	\$3,741	\$3,884	\$4,184
Support Services-Salaries and Benefits	\$3,061	\$3,227	\$3,593	\$3,698	\$4,037
Total Administrative Costs	\$1,798	\$1,871	\$2,009	\$2,149	\$2,141
Administration Salaries and Benefits	\$1,483	\$1,581	\$1,715	\$1,781	\$1,850
Total Operations and Maintenance of Plant	\$2,787	\$2,905	\$2,242	\$2,440	\$2,421
Operations and Maintenance-Salaries and Benefits	\$996	\$1,142	\$1,245	\$1,296	\$1,281
Board Contribution to Food Services	\$0	\$6	\$0	\$0	\$0
Total Extracurricular Costs	\$399	\$416	\$453	\$474	\$497
Total Equipment Costs	\$130	\$71	\$15	\$95	\$45
Legal Costs	\$37	\$31	\$70	\$73	\$66
Employee Benefits as a percentage of salaries*	23.21%	24.45%	27.52%	27.81%	29.15%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
50020	Maintenance Reserve Funds	300,000	Contractor to perform stabilization for streambank erosion project
76320	Capital Reserve Funding	580,245	Millburn High School Neigel Field Turf Replacement

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership with Pooled Insurance Program consortium for purchase of Workers Compensation Insurance	0
Municipal/Public Works	Cooperation with Millburn Township for purchase of gasoline	0
	Cooperation with Millburn Township for recycling collections	0
	Cooperation with Millburn Township for storm sewer cleaning	0
	Cooperation with Millburn Township for garbage collection	0
Others	Utilization of Essex County Educational Services Commission to provide services to non-public students	0
	Joint Facilities Committee - Partnership with Township to maintain district fields and manage utilization	0
	Participate in athletic cooperatives for Ice Hockey teams	0
Purchasing	Membership with Ed Data Consortium for purchase of goods/services	0
	Membership with Hunterdon County Educational Services cooperative for purchases of goods/services	0
	Membership with Educational Services Commission of New Jersey to purchase goods/services for educational, maintenance, construction and financial services	0
	Membership with Bergen County Cooperative to purchase goods/services for maintenance and construction services	0
	Membership in ACES consortium for purchase of natural gas and electrical services	0
	Utilization of State Contract awarded vendors for purchase of supplies/services/equipment	0
Special Education Services	Coordinate with other districts for purpose of sending/receiving special education students on a tuition basis	0
Transportation Services, including Fuel	Membership with Morris Union Jointure Commission for Special Education Transportation Services	0
	Membership with Sussex County Regional Cooperative for Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Millburn Township	(A) General Fund School Levy	98,676,306
	(D) Total School Levy	103,408,453
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	9,917,051,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	12,717,171,556
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9950
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0427
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7759
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8131

Employee Contract List for District

Name	Category	Measure
Albert Acheampong	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$121
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,353
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Albert Acheampong	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Laicono	Job Title	Information Technology
	Job Title II	Systems Engineer
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks

Employee Contract List for District

Name	Category	Measure
Anthony Laicono	Total Allowances Amount	\$129
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carla Dominguez	Job Title	Information Technology
	Job Title II	Data Manager
	Base Annual Salary Amount	\$92,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carla Dominguez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$1,955
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,439
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Carla Dominguez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Schneider	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$5,504
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout per contract

Employee Contract List for District

Name	Category	Measure
Cheryl Schneider	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Knipe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$122,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Daniel Knipe	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$1,925
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
David Bailey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$163,277
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$549
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,848
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allolwed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Bailey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Sowa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$169,274
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks

Employee Contract List for District

Name	Category	Measure
Jennifer Sowa	Total Allowances Amount	\$3,051
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Connolly	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Connolly	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$7,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Connolly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kate Diskin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$240,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$7,844
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout per contract



Employee Contract List for District

Name	Category	Measure
Kate Diskin	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lyanna Rios	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lyanna Rios	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$4,192
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Man-Hsueh Huang	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$95,819
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Man-Hsueh Huang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Ann Geller	Job Title	Executive Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$81,246
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks

Employee Contract List for District

Name	Category	Measure
Mary Ann Geller	Total Allowances Amount	\$50
	Total Bonuses Amount	\$700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marcketta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations
	Base Annual Salary Amount	\$95,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Marcketta	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,958
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,487
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Marcketta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Skara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$2,542
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract

Employee Contract List for District

Name	Category	Measure
Michael Skara	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Dries	Job Title	Executive Assistant
	Job Title II	Communications
	Base Annual Salary Amount	\$91,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Nancy Dries	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$824
	Total Bonuses Amount	\$700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,637
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rosemary Udland	Job Title	Executive Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$88,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$1,400
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosemary Udland	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Lauton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$111,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	holidays/breaks

Employee Contract List for District

Name	Category	Measure
Thomas Lauton	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$58 per day, same as teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported