

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,411.0	1,349.0	1,390.0
On Roll Regular Shared-Time	2.0	4.0	0.0
On Roll Special Ed Full-Time	262.0	266.0	257.0
On Roll Subtotal	1,675.0	1,619.0	1,647.0
In Private School Placements	27.0	35.0	39.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	1.0	1.0	3.0
Received	6.0	3.0	5.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	40,809,907	42,122,551	43,654,880
	Total Tax Levy	10-121x	40,809,907	42,122,551	43,654,880
	Total Tuition	10-1300	104,410	138,011	138,011
	Unrestricted Miscellaneous Revenues	10-1XXX	742,610	986,077	1,000,000
	Interest Earned on Maintenance Reserve	10-1XXX	33,170	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	595,492	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	41,159	0	0
	Total Revenues from Local Sources		42,326,748	43,246,639	44,792,891
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	667,435	887,876	881,524
	Extraordinary Aid	10-3131	827,472	0	0
	Categorical Special Education Aid	10-3132	1,847,784	1,999,840	2,142,080
	Categorical Security Aid	10-3177	154,621	169,492	217,036
	Other State Aids	10-3XXX	75,075	0	0
	Total Revenues from State Sources		3,572,387	3,057,208	3,240,640
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	839,652	900,000
	Withdrawal from Maintenance Reserve	10-310	0	150,000	200,000
	Adjustment for Prior Year Encumbrances		0	3,911,486	0
	Actual Revenues (Over)/Under Expenditures		-1,918,452	0	0
General Fund Revenues	Total Operating Budget		43,980,683	51,204,985	49,133,531
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	662,075	0	0
	Scholarship Fund Revenue	20-1770	462,111	0	0
	Other Revenue from Local Sources	20-1XXX	2,661	0	0
	Total Revenues from Local Sources	20-1XXX	1,126,847	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	35,334	66,464	30,000
	Title II	20-4451-4455	9,732	49,880	12,000
	IDEA Part B (Handicapped)	20-4420-4429	350,060	349,689	230,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	78,811	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,000	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	45,049	0	0
	CRRSA Act-ESSER II	20-4534	1,120	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,250	0	0
	Total Revenues from Federal Sources		620,356	466,033	272,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,289,124	466,033	272,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	475,363	475,063	469,263
	Total Revenues from Local Sources		475,363	475,063	469,263
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		475,363	475,063	469,263
Debt Service Fund Revenues	Total Repayment of Debt		475,363	475,063	469,263
All Fund Revenues	Total Revenues/Sources		45,745,170	52,146,081	49,874,794
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,745,170	52,146,081	49,874,794

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,444,896	14,477,689	14,514,147
	Special Education-Instruction	11-2XX-100-XXX	2,397,007	2,429,961	2,667,541
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	368,005	382,651	451,260
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,336,799	1,507,834	1,507,238
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,075,536	4,373,525	4,650,478
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	148,713	198,343	167,056
	Undistributed Expenditures-Health Services	11-000-213-XXX	184,259	209,245	220,222
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,707	2,707	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	993,962	1,143,768	1,214,227
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,083,644	1,295,611	1,330,590
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	649,106	695,000	705,953
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	608,403	637,834	593,810
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	787,260	861,166	793,055
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,877,257	1,822,006	1,877,642
	Undistributed Expenditures-Central Services	11-000-251-XXX	534,196	575,756	603,904
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,496,518	4,929,382	5,040,460
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,220,604	3,965,045	3,869,630
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,380,217	7,967,486	8,673,961
	Undistributed Expenditures-Food Services	11-000-310-930	37,380	0	0
	Total Undistributed Expenditures		25,079,762	28,676,874	29,740,988
General Fund Current Expenses	Total General Current Expense		43,626,469	47,475,009	48,881,174
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	354,214	3,681,830	83,370
	Total Capital Outlay		354,214	3,681,830	133,370
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	48,146	118,987
	General Fund Grand Total		43,980,683	51,204,985	49,133,531
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,661	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	35,334	66,464	30,000
	Title II	20-XXX-XXX-XXX	9,732	49,880	12,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	350,060	349,689	230,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,120	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,250	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	45,049	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	78,811	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	620,356	466,033	272,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,289,124	466,033	272,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	475,363	475,063	469,263
	Total Debt Service Funds		475,363	475,063	469,263
All Fund Expenses	Total Expenditures/Appropriations		45,745,170	52,146,081	49,874,794
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,745,170	52,146,081	49,874,794

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,689,515	2,121,065	1,095,870	945,870
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	17,590,449	15,387,282	16,072,825	16,072,825
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	981,826	904,074	754,074	554,074
	Legal Reserve	1,000,000	1,250,000	750,000	0
	Unemployment Fund	436,946	478,105	478,105	478,105
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	514,404	525,872	525,872	525,872
	Scholarship Fund	43,550	490,161	490,161	490,161
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,922	\$21,752	\$22,849	\$24,263	\$24,565
Total Classroom Instruction	\$11,802	\$12,484	\$12,803	\$13,571	\$13,746
Classroom-Salaries and Benefits	\$11,256	\$11,646	\$12,219	\$12,893	\$13,100
Classroom-General Supplies and Textbooks	\$222	\$267	\$256	\$300	\$288
Classroom-Purchased Services	\$324	\$571	\$328	\$378	\$358
Total Support Services	\$2,577	\$2,688	\$3,093	\$3,276	\$3,295
Support Services-Salaries and Benefits	\$2,194	\$2,379	\$2,691	\$2,850	\$2,866
Total Administrative Costs	\$2,328	\$2,335	\$2,378	\$2,527	\$2,527
Administration Salaries and Benefits	\$2,009	\$2,036	\$1,998	\$2,116	\$2,127
Total Operations and Maintenance of Plant	\$2,985	\$3,007	\$3,292	\$3,482	\$3,540
Operations and Maintenance-Salaries and Benefits	\$1,469	\$1,529	\$1,720	\$1,776	\$1,882
Board Contribution to Food Services	\$16	\$22	\$0	\$0	\$0
Total Extracurricular Costs	\$1,213	\$1,215	\$1,281	\$1,405	\$1,454
Total Equipment Costs	\$0	\$0	\$0	\$0	\$30
Legal Costs	\$89	\$67	\$59	\$71	\$61
Employee Benefits as a percentage of salaries*	24.89%	25.97%	30.79%	31.50%	33.51%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Essex Fells	(A) General Fund School Levy	3,304,554
	(D) Total School Levy	3,340,076
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	758,060,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	928,995,098
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4359
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4406
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3557
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3595
Fairfield	(A) General Fund School Levy	18,728,322
	(D) Total School Levy	18,929,640
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,217,867,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,041,022,116
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5820
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5883
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4635
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4684
North Caldwell	(A) General Fund School Levy	11,227,311
	(D) Total School Levy	11,347,998
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,907,965,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,487,569,361
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5884
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5948
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4513
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4562
Roseland	(A) General Fund School Levy	9,864,204
	(D) Total School Levy	9,972,706
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,106,191,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,149,357,589
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4683

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4735
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4589
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4640

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Kida	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Total Allowances Amount	\$5,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Johnson	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$104,943
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Johnson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Johnson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$141,981
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT

Employee Contract List for District

Name	Category	Measure
Scott Burrows	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Skye Bernardo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$117,721
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Skye Bernardo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$148,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED AT TIME OF RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT PERMITTED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported