

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,207.0	1,139.0	1,192.0
On Roll Special Ed Full-Time	275.0	274.0	268.0
On Roll Subtotal	1,482.0	1,413.0	1,460.0
In Private School Placements	15.0	20.0	23.0
Sent to Other Districts Regular	8.0	1.0	1.0
Sent to Other Districts Special Ed	20.0	25.0	21.0
Received	25.0	35.0	4.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,036,488	9,367,218	9,954,562
	Total Tax Levy	10-121x	9,036,488	9,367,218	9,954,562
	Other Local Governmental Units-Unrestricted	10-12XX	81,656	73,515	83,515
	Total Tuition	10-1300	245,236	242,500	132,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	330,128	70,492	170,132
	Unrestricted Miscellaneous Revenues	10-1XXX	82,112	168,400	168,400
	Total Revenues from Local Sources		9,775,620	9,922,125	10,509,109
General Fund Revenues from State Sources	School Choice Aid	10-3116	69,203	76,184	118,804
	Categorical Transportation Aid	10-3121	289,926	447,521	469,773
	Extraordinary Aid	10-3131	426,467	485,925	349,955
	Categorical Special Education Aid	10-3132	1,159,393	1,548,952	2,157,451
	Equalization Aid	10-3176	16,473,031	17,466,956	18,068,052
	Categorical Security Aid	10-3177	269,252	487,972	453,209
	Other State Aids	10-3XXX	189,569	0	0
	Total Revenues from State Sources		18,876,841	20,513,510	21,617,244
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	73,065	66,072	11,854
	Total Revenues from Federal Sources		73,065	66,072	11,854
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	913,807	807,791
	Withdrawal from Capital Reserve for Local Share	10-307	0	850,936	0
	Adjustment for Prior Year Encumbrances		0	156,573	0
	Actual Revenues (Over)/Under Expenditures		229,276	0	0
General Fund Revenues	Total Operating Budget		28,954,802	32,423,023	32,945,998
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	514,791	357,574	330,000
	Other Revenue from Local Sources	20-1XXX	307,157	30,452	2,500
	Total Revenues from Local Sources	20-1XXX	821,948	388,026	332,500

Gloucester			Clayton Boro		
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	745,611	746,011	313,938
	Preschool Education Aid	20-3218	942,451	2,027,554	1,835,026
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	33,878	0	0
	Other Restricted Entitlements	20-32XX	548,232	1,041,358	832,290
	Total Revenues from State Sources		2,270,172	3,814,923	2,981,254
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	311,602	369,725	266,302
	Title II	20-4451-4455	50,170	94,738	58,538
	Title III	20-4491-4494	0	5,425	0
	Title IV	20-4471-4474	37,948	29,094	24,109
	IDEA Part B (Handicapped)	20-4420-4429	478,961	470,962	403,293
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,874	14,041	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	29,862	10,138	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,914	4,333	0
	ARP-ESSER	20-4540	1,501,240	11,261	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,151	0	0
	Other	20-4XXX	611,437	995,032	350,000
	CRRSA Act-Mental Health Grant	20-4536	25,264	0	0
	Total Revenues from Federal Sources		3,141,423	2,004,749	1,102,242
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	143,000	242,096	235,065
Special Revenue Fund Revenues	Total Grants and Entitlements		6,404,117	6,400,822	4,651,061
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,107,729	1,109,779	1,120,145
	Total Revenues from Local Sources		1,107,729	1,109,779	1,120,145
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	111,778	112,603	113,341
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		1,219,507	1,222,382	1,233,488
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,219,506	1,222,382	1,233,488
All Fund Revenues	Total Revenues/Sources		36,578,425	40,046,227	38,830,547

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	143,000	242,096	235,065
	Total Revenues/Sources Net of Transfers		36,435,425	39,804,131	38,595,482

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,014,921	7,953,749	8,108,562
	Special Education-Instruction	11-2XX-100-XXX	1,813,441	1,926,478	1,802,759
	Basic Skills/Remedial-Instruction	11-230-100-XXX	629,787	649,724	610,505
	Bilingual Education-Instruction	11-240-100-XXX	157,325	96,828	143,252
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	169,775	183,352	201,927
	School-Sponsored Athletics-Instruction	11-402-100-XXX	475,357	494,385	529,028
	Instructional Alternative Ed Program	11-423-XXX-XXX	33,057	30,000	33,801
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,036,821	2,624,591	2,652,869
	Undistributed Expenditures-Health Services	11-000-213-XXX	209,854	244,142	275,684
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	294,483	349,838	388,340
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,082,098	1,571,715	1,449,453
	Undistributed Expenditures-Guidance	11-000-218-XXX	631,417	857,240	937,005
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	522,604	744,033	641,665
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	421,175	444,912	472,714
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	235,216	300,974	306,405
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	2,000	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	565,504	709,748	724,714
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,087,908	1,263,191	1,291,126
	Undistributed Expenditures-Central Services	11-000-251-XXX	342,418	441,138	423,234
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	171,341	267,765	259,242
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,458,644	2,616,101	2,778,749
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,817,627	2,185,340	2,212,051
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,889,966	5,120,197	6,099,380
	Total Undistributed Expenditures		16,767,076	19,742,925	20,914,631
General Fund Current Expenses	Total General Current Expense		27,060,739	31,077,441	32,344,465

Gloucester			Clayton Boro		
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	77,560	9,040	262,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	245,448	297,941	156,872
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	850,936	0
	Increase In Capital Reserve	10-604	1,418,280	0	0
	Total Capital Outlay		1,741,288	1,157,917	418,872
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	152,775	187,665	182,661
	General Fund Grand Total		28,954,802	32,423,023	32,945,998
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	307,157	30,452	2,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,041,420	1,167,983	1,155,470
	Support Services	20-218-200-XXX	771,491	1,218,078	1,204,559
	Facility Acquisition and Construction Services	20-218-400-XXX	18,151	629,600	24,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,831,062	3,015,661	2,384,029
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,104	8,285	8,285
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	57,263	69,033	69,033
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	53,827	73,286	73,286
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,000	21,060	21,060
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,543	7,938	7,938
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,033	33,210	33,210
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	33,878	0	0
	Other	20-XXX-XXX-XXX	363,462	828,546	619,478
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,413,172	4,057,019	3,216,319
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	311,602	369,725	266,302
	Title II	20-XXX-XXX-XXX	50,170	94,738	58,538
	Title III	20-XXX-XXX-XXX	0	5,425	0
	Title IV	20-XXX-XXX-XXX	37,948	29,094	24,109
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	478,961	470,962	403,293
	Other	20-XXX-XXX-XXX	611,437	995,032	350,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,151	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,264	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,501,240	11,261	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,874	14,041	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	29,862	10,138	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,914	4,333	0
	Total Federal Projects	20-XXX-XXX-XXX	3,141,423	2,004,749	1,102,242
Special Revenue Fund Expenses	Total Special Revenue Funds		6,404,117	6,400,822	4,651,061
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,219,506	1,222,382	1,233,488
	Total Debt Service Funds		1,219,506	1,222,382	1,233,488
All Fund Expenses	Total Expenditures/Appropriations		36,578,425	40,046,227	38,830,547
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	143,000	242,096	235,065
	Total Expenditures Net of Transfers		36,435,425	39,804,131	38,595,482

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,410,716	1,020,463	845,329	645,329
	Repayment of Debt	1	2	2	0
Restricted for General Operating Budget	Capital Reserve	1,311,930	2,730,210	1,879,274	1,879,274
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,200,993	1,317,537	607,791	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	308,602	281,028	330,000	330,000
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,214	\$16,463	\$18,400	\$20,222	\$20,375
Total Classroom Instruction	\$8,838	\$8,942	\$9,676	\$10,405	\$10,420
Classroom-Salaries and Benefits	\$7,665	\$7,741	\$8,222	\$8,835	\$8,887
Classroom-General Supplies and Textbooks	\$478	\$310	\$446	\$457	\$484
Classroom-Purchased Services	\$695	\$892	\$1,008	\$1,113	\$1,048
Total Support Services	\$2,522	\$3,191	\$3,967	\$4,569	\$4,518
Support Services-Salaries and Benefits	\$1,866	\$2,332	\$2,815	\$2,935	\$3,114
Total Administrative Costs	\$1,810	\$1,818	\$2,000	\$2,383	\$2,371
Administration Salaries and Benefits	\$1,494	\$1,515	\$1,597	\$1,939	\$1,886
Total Operations and Maintenance of Plant	\$1,438	\$1,819	\$2,000	\$2,062	\$2,159
Operations and Maintenance-Salaries and Benefits	\$668	\$757	\$760	\$817	\$906
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$470	\$527	\$539	\$586	\$622
Total Equipment Costs	\$400	\$63	\$414	\$455	\$197
Legal Costs	\$14	\$15	\$12	\$13	\$14
Employee Benefits as a percentage of salaries*	32.73%	33.95%	34.17%	32.39%	37.49%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Various Schools	132,500	Tuition for students living in group homes and/or homeless attending Clayton from other districts
250	Various	170,132	Anticipated Revenues from Transportation Jointures
300	Various	140,400	Anticipated Out of State Homeless Tuition
	Depositories	28,000	Anticipated Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Fund	0
Municipal/Public Works	Borough of Clayton School Resource Officers	0
Transportation Services, including Fuel	Delsea Regional School District - Transportation Coordination Services	0
	Clayton Municipality - Fuel for school buses	0

Estimated Tax Rates

Municipality	Category	Amount
Clayton Borough	(A) General Fund School Levy	9,954,562
	(D) Total School Levy	11,074,707
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	801,516,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	794,209,275
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2420
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3817
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2534
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3944

Name	Category	Measure
Adler, Frances	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,171
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,580
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$8,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$308
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,171
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowed Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at \$550.66/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adler, Frances	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Koutsogiannis, Nikolaos	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
Koutsogiannis, Nikolaos	Total Allowances Amount	\$11,930
	Total Bonuses Amount	\$4,350
	Total Stipends Amount	\$6,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$345
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,061
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowed Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 days at \$669.22/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lavelle, Renee	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
Lavelle, Renee	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$167
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed per Contract (\$40.00/day) AFTER Ten (10) Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$299.03/day; Maximum Allowed Days per Contract is 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at \$299.03/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Lavelle, Renee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mancini, Megan	Job Title	Other
	Job Title II	Payroll/Human Resources
	Base Annual Salary Amount	\$75,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,154
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$167
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,844
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed per Contract (\$40.00/day) AFTER Ten (10) Years of Service

Name	Category	Measure
Mancini, Megan	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$288.61/day; Maximum Days Allowed per Contract is 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days at \$288.61/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Schriver, Charles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$102,087
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
Schriver, Charles	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$650
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$219
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed per Contract (\$100.00/day) AFTER Ten (10) Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$392.64/day; Maximum Allowed Days per Contract is 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days at \$392.64/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
Spinozzi, Craig	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$202
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed per Contract (\$100.00/day) AFTER Ten (10) Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$350.21/day; Maximum Days Allowed per Contract is 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days at \$350.21/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Spinozzi, Craig	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Twomey, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Project Director
	Base Annual Salary Amount	\$107,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Twomey, Lisa	Total Allowances Amount	\$840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$239
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed per Contract (\$100.00/day)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$413.87/day; Maximum Allowed Days per Contract is 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days at \$413.87/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported