

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,494.0	1,526.0	1,553.0
On Roll Regular Shared-Time	3.0		0.0
On Roll Special Ed Full-Time	145.0	127.0	112.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	1,643.0	1,653.0	1,665.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	8,550,000	8,550,000	8,550,000
	Total Tax Levy	10-121x	8,550,000	8,550,000	8,550,000
	Tuition from Local Education Authorities	10-1310	4,234,526	4,409,483	4,405,590
	Other Tuition	10-1320-1340	460,491	454,920	500,000
	Non-Resident Fees	10-1350	215,799	163,008	130,050
	Unrestricted Miscellaneous Revenues	10-1XXX	472,180	68,000	85,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,680	2,400	2,400
	Interest Earned on Capital Reserve Funds	10-1XXX	3,556	3,200	3,200
	Other Restricted Miscellaneous Revenues	10-1XXX	2,433	0	0
	Total Revenues from Local Sources		13,941,665	13,651,011	13,676,240
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,246,332	1,831,866	1,069,661
	Equalization Aid	10-3176	13,223,239	13,574,153	13,771,897
	Categorical Security Aid	10-3177	113,534	183,783	280,550
	Total Revenues from State Sources		14,583,105	15,589,802	15,122,108
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,000,000	3,000,000
	Withdrawal from Unemployment Fund Balance	10-320	0	50,000	50,000
	Transfers from Other Funds	10-5200	12,624	0	0
	Adjustment for Prior Year Encumbrances		0	84,522	0
	Actual Revenues (Over)/Under Expenditures		955,130	0	0
General Fund Revenues	Total Operating Budget		29,492,524	32,375,335	31,848,348
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	857,257	900,000	1,000,000
	Scholarship Fund Revenue	20-1770	72,204	4,900	300
	Other Revenue from Local Sources	20-1XXX	37,954	20,288	22,078
	Total Revenues from Local Sources	20-1XXX	967,415	925,188	1,022,378
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	489,600	434,724	418,846
	Total Revenues from State Sources		489,600	434,724	418,846

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	209,385	230,294	187,394
	Title II	20-4451-4455	35,162	34,520	29,342
	IDEA Part B (Handicapped)	20-4420-4429	267,242	292,399	227,405
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	114,562	20,126	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,105	8,019	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,696	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,480	0	0
	Vocational Education	20-4430	287,771	285,226	242,443
	ARP-ESSER	20-4540	376,331	147,297	0
	CRRSA Act-ESSER II	20-4534	59,749	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,159	0	0
	CRRSA Act-Mental Health Grant	20-4536	875	0	0
	Total Revenues from Federal Sources		1,415,517	1,017,881	686,584
Special Revenue Fund Revenues	Total Grants and Entitlements		2,867,980	2,380,143	2,128,508
All Fund Revenues	Total Revenues/Sources		32,360,504	34,755,478	33,976,856
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,360,504	34,755,478	33,976,856

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,762,230	6,319,224	6,645,950
	Special Education-Instruction	11-2XX-100-XXX	925,352	970,797	980,987
	Vocational Programs	11-3XX-100-XXX	5,039,018	5,650,304	5,534,717
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	311,188	330,676	364,681
	School-Sponsored Athletics-Instruction	11-402-100-XXX	583,654	679,851	694,491
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	96,251	55,468	60,977
	Undistributed Expenditures-Health Services	11-000-213-XXX	368,310	391,968	349,345
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,120	30,000	10,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	992,228	1,118,201	1,032,527
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	477,953	509,323	371,227
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	780,064	914,913	803,713
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	622,829	768,842	781,208
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,541	57,097	31,681
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	631,006	699,549	619,830
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	843,834	890,863	803,204
	Undistributed Expenditures-Central Services	11-000-251-XXX	745,692	872,772	850,216
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	53,317	64,200	57,250
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,956,806	4,705,806	4,734,351
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	107,513	163,614	136,630
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,856,655	6,252,662	6,297,255
	Undistributed Expenditures-Food Services	11-000-310-930	200,000	310,000	60,000
	Total Undistributed Expenditures		14,759,119	17,805,278	16,999,414
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,400	2,400
General Fund Current Expenses	Total General Current Expense		27,380,561	31,758,530	31,222,640
Capital Outlay	Equipment	12-XXX-XXX-730	969,933	144,980	187,046
	Facilities Acquisition and Construction Services	12-000-400-XXX	779,431	62,881	62,881
	Interest Deposit to Capital Reserve	10-604	0	3,200	3,200
	Total Capital Outlay		1,749,364	211,061	253,127

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	47,161	35,337	0
	Summer School-Support Services	13-422-200-XXX	2,931	3,000	0
	Total Summer School	13-422-X00-XXX	50,092	38,337	0
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	2,055	4,512	3,910
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	1,216	3,356	3,510
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	3,271	7,868	7,420
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	362,599	405,744	372,581
General Fund Expenses and Transfers	General Fund Grand Total		29,492,524	32,375,335	31,848,348
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,954	20,288	22,078
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	105,855	89,977
	Other	20-XXX-XXX-XXX	489,600	328,869	328,869
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	489,600	434,724	418,846
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	209,385	230,294	187,394
	Title II	20-XXX-XXX-XXX	35,162	34,520	29,342
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	267,242	292,399	227,405
	Vocational Education	20-XXX-XXX-XXX	287,771	285,226	242,443
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	59,749	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,159	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	875	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	376,331	147,297	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	114,562	20,126	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,105	8,019	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,696	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,480	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,415,517	1,017,881	686,584
Special Revenue Fund Expenses	Total Special Revenue Funds		2,867,980	2,380,143	2,128,508

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Expenses	Total Expenditures/Appropriations		32,360,504	34,755,478	33,976,856
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,360,504	34,755,478	33,976,856

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,929,098	4,364,098	3,748,341	748,341
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	226,273	229,828	233,028	236,228
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	170,583	173,263	175,663	178,063
	Legal Reserve	0	0	0	0
	Unemployment Fund	193,946	152,298	162,298	172,298
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	236,999	182,216	182,216	182,216
	Scholarship Fund	9,707	69,042	66,692	65,992
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,743	\$16,941	\$18,662	\$19,330	\$18,888
Total Classroom Instruction	\$8,110	\$9,107	\$9,792	\$10,216	\$10,375
Classroom-Salaries and Benefits	\$6,969	\$7,589	\$7,985	\$8,327	\$8,504
Classroom-General Supplies and Textbooks	\$496	\$700	\$755	\$774	\$702
Classroom-Purchased Services	\$645	\$819	\$1,052	\$1,114	\$1,169
Total Support Services	\$2,207	\$2,610	\$3,092	\$2,994	\$2,683
Support Services-Salaries and Benefits	\$1,467	\$2,100	\$2,381	\$2,317	\$2,116
Total Administrative Costs	\$1,259	\$1,713	\$1,770	\$1,923	\$1,772
Administration Salaries and Benefits	\$725	\$1,365	\$1,425	\$1,484	\$1,383
Total Operations and Maintenance of Plant	\$2,440	\$2,725	\$3,093	\$3,251	\$3,238
Operations and Maintenance-Salaries and Benefits	\$1,128	\$1,272	\$1,466	\$1,521	\$1,464
Board Contribution to Food Services	\$117	\$123	\$181	\$188	\$36
Total Extracurricular Costs	\$597	\$648	\$712	\$736	\$770
Total Equipment Costs	\$152	\$596	\$70	\$88	\$112
Legal Costs	\$23	\$39	\$23	\$36	\$36
Employee Benefits as a percentage of salaries*	33.32%	30.48%	35.70%	36.47%	37.12%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Intern Scholarship program with Gloucester County Department of Education & Economic Development	0
Custodial and Maintenance Services	Shared Facilities Consultant with Rowan College South Jersey	0
Food Services	Shared food services with GCSSSD	0
Insurance Coverages and Benefits	Participant with NJSIG and SHIF	0
Others	Shared School Resource Officers with County of Gloucester	0
	Shared athletic facilities with Deptford Township Board of Education	0
Purchasing	Shared Purchasing Coordinator with County of Gloucester	0
	Cooperative purchasing through ESCNJ, Hunterdon ESC, Ed Data, CCESC, County of Gloucester & Sate of NJ	0
	Cooperative purchasing with GCSSSD for Technology	0
	Joint purchasing agreement with Penns-Grove Carney's Point BOE for Food Services purchasing	0
	Cooperative purchasing through Garden State Co-Op for Food Services	0
Special Education Services	Special education and related services shared with GCSSSD	0
Staffing - Other	Shared Administrative Assistant to the Superintendent with GCSSSD	0
Technology Services	Shared technology services with GCSSSD and Rowan College South Jersey	0
Transportation Services, including Fuel	Shared fuel purchasing with County of Gloucester	0
	Shared transportation services with GCSSSD	0

Employee Contract List for District

Name	Category	Measure
Allie Jones	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir-Human Res
	Base Annual Salary Amount	\$109,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,743
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$736
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,996
	Contractual Post-Employment Benefit Description of Payout of Sick days	6.5 days @ 90 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 days @ 422.62 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allie Jones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Capriotti	Job Title	Business Administrator
	Job Title II	Asst Sup-Bus/BS
	Base Annual Salary Amount	\$155,857
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Capriotti	Total Allowances Amount	\$4,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,375
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	108.5 days @ \$599.45 per diem/ \$15,000 Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 days @ 599.45 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darren Leary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed Network Mgr
	Base Annual Salary Amount	\$82,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Leary	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,426
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,475
	Contractual Post-Employment Benefit Description of Payout of Sick days	18 days @ 90 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 days @ 317.22 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Leary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Coccodrilli Mateka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir - Vocational Ed
	Base Annual Salary Amount	\$148,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,627
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,427
	Contractual Post-Employment Benefit Description of Payout of Sick days	194.25 days @ 90 per diem; Max \$15,000

Employee Contract List for District

Name	Category	Measure
Gina Coccodrilli Mateka	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ 571.36 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Magazu	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sr. Network Sys Engineer
	Base Annual Salary Amount	\$76,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Sr. Network Sys Engineer
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Magazu	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,718
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,055
	Contractual Post-Employment Benefit Description of Payout of Sick days	21.25 days @ 90 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ 295.87 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Katie Siciliano	Job Title	Assistant Business Administrator
	Job Title II	Asst Business Admin
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,944
	Contractual Post-Employment Benefit Description of Payout of Sick days	31 days @ 90 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ 384.62 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Katie Siciliano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maureen Cahill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir - Food Svcs
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Maureen Cahill	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	9.5 days @ 90 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days @ 365.38 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Fisher	Job Title	Information Technology
	Job Title II	Dir - Campus Tech
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774

Employee Contract List for District

Name	Category	Measure
Steven Fisher	Job Title Other District	Dir - Campus Tech
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Fisher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Heiken	Job Title	Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$175,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$971
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,265
	Contractual Post-Employment Benefit Description of Payout of Sick days	8.5 days @ 90 per diem

Employee Contract List for District

Name	Category	Measure
Susan Heiken	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ 675.00 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported