

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	372.0	366.0	364.0
On Roll Special Ed Full-Time	58.0	62.0	64.0
On Roll Subtotal	430.0	428.0	428.0
In Private School Placements	5.0	7.0	8.0
Sent to Other Districts Regular	78.0	53.0	57.0
Sent to Other Districts Special Ed	20.0	20.0	27.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,784,833	12,618,676	12,886,774
	Total Tax Levy	10-121x	11,784,833	12,618,676	12,886,774
	Unrestricted Miscellaneous Revenues	10-1XXX	127,279	193,716	22,800
	Interest Earned on Maintenance Reserve	10-1XXX	7,417	6,500	6,500
	Interest Earned on Capital Reserve Funds	10-1XXX	10,469	9,500	9,300
	Total Revenues from Local Sources		11,929,998	12,828,392	12,925,374
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	272,578	272,578	220,479
	Extraordinary Aid	10-3131	198,638	0	0
	Categorical Special Education Aid	10-3132	399,586	482,636	605,985
	Categorical Security Aid	10-3177	133,562	133,562	115,638
	Other State Aids	10-3XXX	10,010	0	0
	Total Revenues from State Sources		1,014,374	888,776	942,102
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	28,149	0
	Total Revenues from Federal Sources		0	28,149	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	574,897	517,652
	Adjustment for Prior Year Encumbrances		0	59,361	0
	Actual Revenues (Over)/Under Expenditures		189,183	0	0
General Fund Revenues	Total Operating Budget		13,133,555	14,379,575	14,385,128
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,962	13,000	11,000
	Other Revenue from Local Sources	20-1XXX	8,500	3,000	0
	Total Revenues from Local Sources	20-1XXX	17,462	16,000	11,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	27,321	0	0
	Other Restricted Entitlements	20-32XX	155,911	164,331	77,472
	Climate Awareness Education Grant	20-3291	500	0	0
	Total Revenues from State Sources		183,732	164,331	77,472

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	132,638	98,167	83,442
	Title II	20-4451-4455	16,005	14,186	12,059
	Title IV	20-4471-4474	10,043	10,000	8,500
	ARP-IDEA Preschool	20-4409	10,707	0	0
	ARP-IDEA Basic	20-4419	125	0	0
	IDEA Part B (Handicapped)	20-4420-4429	184,727	197,318	163,129
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,530	7,104	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,704	23,575	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	22,296	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	19,493	0
	ARP-ESSER	20-4540	0	618,807	0
	CRRSA Act-ESSER II	20-4534	77,455	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,567	0	0
	Other	20-4XXX	120,197	75,000	0
	CRRSA Act-Mental Health Grant	20-4536	25,508	0	0
	ARP Homeless Children and Youth I Grant	20-4545	472	0	0
	Total Revenues from Federal Sources		620,678	1,085,946	267,130
Special Revenue Fund Revenues	Total Grants and Entitlements		823,143	1,266,277	355,602
All Fund Revenues	Total Revenues/Sources		13,956,698	15,645,852	14,740,730
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,956,698	15,645,852	14,740,730

Gloucester		Greenwich Twp				
Advertised Appropriations						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,881,163	3,013,386	2,915,775	
	Special Education-Instruction	11-2XX-100-XXX	678,977	768,149	801,492	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	152,069	180,417	148,923	
	Bilingual Education-Instruction	11-240-100-XXX	1,173	1,534	1,353	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,595	24,350	24,350	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,570,005	2,884,893	3,135,568	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,197	1,500	1,500	
	Undistributed Expenditures-Health Services	11-000-213-XXX	169,896	138,769	133,507	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	131,395	119,996	116,698	
	Undistributed Expenditures-Guidance	11-000-218-XXX	147,485	159,333	167,833	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	374,497	422,289	393,698	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	164,429	170,380	171,435	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	215,246	268,132	238,490	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,293	8,121	4,955	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	406,060	445,574	295,688	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	189,172	195,176	193,805	
	Undistributed Expenditures-Central Services	11-000-251-XXX	230,555	260,139	245,585	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,337,405	1,414,647	1,371,556	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,377,440	1,615,462	1,680,936	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,057,358	2,221,616	2,310,224	
	Total Undistributed Expenditures		9,373,433	10,326,027	10,461,478	
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,500	6,500
	General Fund Current Expenses	Total General Current Expense		13,106,410	14,320,363	14,359,871
Capital Outlay	Equipment	12-XXX-XXX-730	0	7,768	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,097	2,097	2,097	
	Interest Deposit to Capital Reserve	10-604	0	9,500	9,300	
	Total Capital Outlay		2,097	19,365	11,397	

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	13,860	13,860
	Total Summer School	13-422-X00-XXX	0	13,860	13,860
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	13,860	13,860
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	25,048	25,987	0
	General Fund Grand Total		13,133,555	14,379,575	14,385,128
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,500	3,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,625	3,887	3,304
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,085	21,753	18,337
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,364	36,499	31,024
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,600	9,880	8,398
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,906	3,724	3,165
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,331	15,580	13,244
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	27,321	0	0
	Other	20-XXX-XXX-XXX	70,500	73,008	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	183,732	164,331	77,472
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	132,638	98,167	83,442
	Title II	20-XXX-XXX-XXX	16,005	14,186	12,059
	Title IV	20-XXX-XXX-XXX	10,043	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	184,727	197,318	163,129
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	125	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	10,707	0	0
	Other	20-XXX-XXX-XXX	120,197	75,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	77,455	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,567	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,508	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	618,807	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,530	7,104	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,704	23,575	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	22,296	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	19,493	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	472	0	0
	Total Federal Projects	20-XXX-XXX-XXX	620,678	1,085,946	267,130
Special Revenue Fund Expenses	Total Special Revenue Funds		823,143	1,266,277	355,602
All Fund Expenses	Total Expenditures/Appropriations		13,956,698	15,645,852	14,740,730
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,956,698	15,645,852	14,740,730

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	640,748	590,841	461,309	286,404
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	836,721	847,191	856,691	865,991
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	591,831	599,247	605,747	612,247
	Legal Reserve	982,890	788,112	342,747	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,540	12,269	12,269	12,269
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,744	\$21,928	\$22,730	\$22,947	\$22,282
Total Classroom Instruction	\$11,553	\$12,001	\$12,608	\$12,522	\$12,414
Classroom-Salaries and Benefits	\$11,014	\$11,326	\$11,807	\$11,718	\$11,827
Classroom-General Supplies and Textbooks	\$120	\$134	\$292	\$293	\$134
Classroom-Purchased Services	\$419	\$541	\$508	\$511	\$452
Total Support Services	\$3,608	\$3,696	\$3,930	\$3,892	\$3,758
Support Services-Salaries and Benefits	\$2,876	\$2,943	\$3,237	\$3,163	\$3,111
Total Administrative Costs	\$2,186	\$2,406	\$2,215	\$2,557	\$2,225
Administration Salaries and Benefits	\$1,638	\$1,780	\$1,746	\$1,744	\$1,776
Total Operations and Maintenance of Plant	\$3,314	\$3,745	\$3,871	\$3,869	\$3,776
Operations and Maintenance-Salaries and Benefits	\$1,742	\$1,960	\$2,020	\$2,011	\$2,000
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$69	\$64	\$78	\$78	\$79
Total Equipment Costs	\$0	\$0	\$18	\$18	\$0
Legal Costs	\$191	\$238	\$68	\$153	\$60
Employee Benefits as a percentage of salaries*	34.57%	37.44%	37.98%	38.21%	39.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district provides business services to the Woodbury Heights School District. This began in September, 2024.	0
Curriculum Services	The last six years, Logan Township School District has provided Media/Curriculum services to our district.	0
Insurance Coverages and Benefits	This will be the eighth year the district has been a member of the GCSSD JIF program for P&C, Liability, and Student Accident Insurance.	0
Municipal/Public Works	At no cost to the district, the municipality provides the following: trash/recycling services, water & sewer, and snow removal services as needed.	0
Purchasing	The district continues to gain savings through the Federal E-rate telecommunications program.	0
	The district utilizes the purchasing services of ESCNJ, State of NJ Contract Purchasing, Sourcewell, and Gloucester & Camden County purchasing co-operatives.	0
	The district participates in ACES energy services program for both electricity and natural gas.	0
Special Education Services	Greenwich Township sends special education students to Logan Township and Clearview Regional to ensure student needs are adequately met.	0
Technology Services	The district participates in the NJ Digital Readiness for Learning & Assessment Project (NJDRLAP) through ESCNJ.	0
Transportation Services, including Fuel	The municipality allows the district to fuel our vehicles at the the municipal fuel pumps.	0

Estimated Tax Rates

Municipality	Category	Amount
Greenwich Township	(A) General Fund School Levy	12,752,725
	(D) Total School Levy	12,752,725
	(B) Estimated Net Taxable Valuation (as of 01/02/25)	708,049,206
	(H) Estimated Equalized Valuation (as of 11/04/24)	945,804
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8011
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8011
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1348.348
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1348.348

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,422
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per negotiated contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clarence Newton	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Newton	Total Allowances Amount	\$1,273
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per negotiated contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per negotiated contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerardo Batista	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John A. Tirico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$121,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with BOE.

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Hudson	Job Title	Superintendent
	Job Title II	NMS Principal
	Base Annual Salary Amount	\$149,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ryan Hudson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days if unused.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$167,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	5870
	Job Title Other District	SBA/BS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$5,944
	Total Bonuses Amount	\$2,700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,422
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,067
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported