

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,260.0	2,286.0	2,276.0
On Roll Special Ed Full-Time	527.0	529.0	528.0
On Roll Subtotal	2,787.0	2,815.0	2,804.0
In Private School Placements	31.0	28.0	0.0
Sent to Other Districts Regular	1.0	5.0	5.0
Sent to Other Districts Special Ed	24.0	22.0	22.0
Received	3.0	4.0	4.0
In State Facilities	1.0		0.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	36,630,046	37,872,041	38,704,184
	Total Tax Levy	10-121x	36,630,046	37,872,041	38,704,184
	Total Tuition	10-1300	34,120	64,757	152,160
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	39,522	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	417,830	442,403	450,336
	Interest Earned on Capital Reserve Funds	10-1XXX	6,542	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	4	339,580	395,000
	Total Revenues from Local Sources		37,088,542	38,758,403	39,726,780
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,034,656	1,034,656	1,621,255
	Extraordinary Aid	10-3131	879,282	655,594	791,354
	Categorical Special Education Aid	10-3132	2,537,445	2,537,445	3,885,581
	Equalization Aid	10-3176	11,043,408	10,881,344	9,462,910
	Categorical Security Aid	10-3177	293,580	293,580	662,101
	Other State Aids	10-3XXX	48,904	72,929	0
	State Reimbursement for Menstrual Products	10-3301	0	13,000	16,692
	Total Revenues from State Sources		15,837,275	15,488,548	16,439,893
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	68,243	109,237	13,084
	Total Revenues from Federal Sources		68,243	109,237	13,084
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	972,457	690,524
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	427,071	0
	Adjustment for Prior Year Encumbrances		0	707,211	0
	Actual Revenues (Over)/Under Expenditures		2,865,835	0	0
General Fund Revenues	Total Operating Budget		55,859,895	56,462,927	56,870,281
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	815,031	374,669	0
	Scholarship Fund Revenue	20-1770	102,475	0	0
	Other Revenue from Local Sources	20-1XXX	6,752	8,725	0
	Total Revenues from Local Sources	20-1XXX	924,258	383,394	0

Gloucester			West Deptford Twp		
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	582,626	646,522	646,522
	Preschool Education Aid	20-3218	1,555,678	2,587,401	2,486,768
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	68,478	0
	Other Restricted Entitlements	20-32XX	1,709	3,549	0
	Total Revenues from State Sources		2,140,013	3,305,950	3,133,290
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	526,754	559,134	474,079
	Title III	20-4491-4494	6,660	6,936	0
	ARP-IDEA Preschool	20-4409	3,845	0	0
	ARP-IDEA Basic	20-4419	48,568	0	0
	IDEA Part B (Handicapped)	20-4420-4429	897,648	872,786	807,883
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	182,247	71,192	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	29,814	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,182	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	48,501	40,000	0
	ARP-ESSER	20-4540	864,685	62,632	0
	CRRSA Act-ESSER II	20-4534	3,003	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,179	0	0
	Other	20-4XXX	0	154,000	0
	CRRSA Act-Mental Health Grant	20-4536	632	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	576,082	0	0
	ARP Homeless Children and Youth II Grant	20-4546	21,653	0	0
	Total Revenues from Federal Sources		3,218,639	1,796,494	1,281,962
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		6,225,839	5,485,838	4,822,698

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	849,575	870,870	873,684
	Total Revenues from Local Sources		849,575	870,870	873,684
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	131,800	135,105	135,541
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		981,375	1,005,975	1,009,225
Debt Service Fund Revenues	Total Repayment of Debt		981,375	1,005,975	1,009,225
All Fund Revenues	Total Revenues/Sources		63,067,109	62,954,740	62,702,204
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	407,446
	Total Revenues/Sources Net of Transfers		63,067,109	62,954,740	62,294,758

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,696,594	16,525,774	16,101,629
	Special Education-Instruction	11-2XX-100-XXX	5,877,942	6,147,433	6,266,310
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	271,327	276,082	280,764
	School-Sponsored Athletics-Instruction	11-402-100-XXX	813,638	775,320	830,356
	Community Services Programs/Operations	11-800-330-XXX	301,821	284,432	237,466
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,098,162	3,572,323	2,985,944
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	117,606	119,161	52,722
	Undistributed Expenditures-Health Services	11-000-213-XXX	567,204	572,222	595,073
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	703,037	745,160	754,461
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,738,259	1,421,521	1,908,450
	Undistributed Expenditures-Guidance	11-000-218-XXX	973,547	1,100,378	1,151,088
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,029,623	1,121,282	1,096,437
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	583,918	558,820	585,926
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	90,820	93,066	92,703
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	66,491	29,079	20,725
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	919,064	1,015,602	854,275
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,892,819	2,063,724	1,920,098
	Undistributed Expenditures-Central Services	11-000-251-XXX	618,565	680,237	560,996
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	567,490	653,955	644,772
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,046,017	4,747,764	4,826,066
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,593,964	3,672,837	3,886,427
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,844,431	8,868,922	10,923,175
	Total Undistributed Expenditures		31,451,017	31,036,053	32,859,338
General Fund Current Expenses	Total General Current Expense		55,412,339	55,045,094	56,575,863
Capital Outlay	Equipment	12-XXX-XXX-730	197,590	412,321	134,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	167,237	489,552	10,318
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	427,071	0
	Interest Deposit to Capital Reserve	10-604	6,542	100	100
	Total Capital Outlay		371,369	1,329,044	144,418

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	76,187	88,789	150,000
	General Fund Grand Total		55,859,895	56,462,927	56,870,281
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,752	8,725	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,143,291	1,262,077	1,558,834
	Support Services	20-218-200-XXX	944,400	1,835,693	1,921,902
	Facility Acquisition and Construction Services	20-218-400-XXX	50,613	136,153	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,138,304	3,233,923	3,540,736
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	231	307	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49	101	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	837	837	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	480	780	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	112	294	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	1,230	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	68,478	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,140,013	3,305,950	3,540,736
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	526,754	559,134	474,079
	Title III	20-XXX-XXX-XXX	6,660	6,936	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	897,648	872,786	807,883
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	48,568	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,845	0	0
	Other	20-XXX-XXX-XXX	0	154,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,003	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,179	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	632	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	576,082	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	864,685	62,632	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	182,247	71,192	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	29,814	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,182	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	48,501	40,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	21,653	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,218,639	1,796,494	1,281,962
Special Revenue Fund Expenses	Total Special Revenue Funds		6,225,839	5,485,838	4,822,698
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	981,375	1,005,975	1,009,225
	Total Debt Service Funds		981,375	1,005,975	1,009,225
All Fund Expenses	Total Expenditures/Appropriations		63,067,109	62,954,740	62,702,204
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	407,446
	Total Expenditures Net of Transfers		63,067,109	62,954,740	62,294,758

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,568,559	1,482,695	1,273,966	1,115,114
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	520,943	527,486	100,515	100,615
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,701,116	1,295,400	531,672	0
	Unemployment Fund	135,427	135,430	135,430	135,430
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	275,102	321,270	321,270	321,270
	Scholarship Fund	708,833	719,736	719,736	719,736
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,781	\$17,894	\$17,665	\$18,106	\$18,855
Total Classroom Instruction	\$10,017	\$10,642	\$10,412	\$10,664	\$10,965
Classroom-Salaries and Benefits	\$9,422	\$9,973	\$9,770	\$9,990	\$10,407
Classroom-General Supplies and Textbooks	\$195	\$265	\$206	\$220	\$191
Classroom-Purchased Services	\$400	\$404	\$436	\$454	\$367
Total Support Services	\$2,765	\$2,776	\$3,074	\$2,967	\$3,380
Support Services-Salaries and Benefits	\$2,091	\$2,127	\$2,336	\$2,332	\$2,679
Total Administrative Costs	\$1,598	\$1,686	\$1,634	\$1,857	\$1,735
Administration Salaries and Benefits	\$1,286	\$1,360	\$1,337	\$1,546	\$1,435
Total Operations and Maintenance of Plant	\$1,807	\$2,032	\$1,836	\$1,891	\$1,963
Operations and Maintenance-Salaries and Benefits	\$969	\$1,023	\$910	\$930	\$962
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$415	\$453	\$431	\$441	\$483
Total Equipment Costs	\$276	\$89	\$97	\$196	\$69
Legal Costs	\$35	\$33	\$21	\$21	\$21
Employee Benefits as a percentage of salaries*	25.11%	26.70%	27.19%	27.07%	32.36%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Funds	0
	New Jersey Schools Insurance Group	0
Municipal/Public Works	Technology Shared with Township	0
	Communications Shared with Township	0
	School Resource Officers Shared with Local Township Police Department	0
Purchasing	Hunterdon County ESC Cooperative	0
	Camden County ESC Cooperative	0
	New Jersey Educational Services Commission	0
	ACES Utilities Cooperative	0
	OMNIA Partners Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
West Deptford Twp	(A) General Fund School Levy	38,704,184
	(D) Total School Levy	39,577,868
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,326,801,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,509,082,269
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6634
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7010
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1030
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1279

Employee Contract List for District

Name	Category	Measure
Brian Gismondi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$2,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Gismondi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Bernstein	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$80,613
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Bernstein	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Galdo	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Galdo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,611
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 DAYS*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Galdo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Beaver	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$85,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 DAYS*AVAILABLE DAYS OR MAX PAYOUT



Employee Contract List for District

Name	Category	Measure
John Beaver	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Fulginiti	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$93,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Fulginiti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,182
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 DAYS*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Seifring	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Special Services
	Base Annual Salary Amount	\$155,109
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,880
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 DAYS*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Seifring	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawnequa Carvalho	Job Title	Assistant Superintendent
	Job Title II	Director-Curric/Instr
	Base Annual Salary Amount	\$167,228
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shawnequa Carvalho	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,511
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 DAYS*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Jakubowski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Jakubowski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 DAYS*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Jakubowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Thomas-Hasko	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Transportation
	Base Annual Salary Amount	\$84,681
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 DAYS*AVAILABLE DAYS OR MAX PAYOUT

Employee Contract List for District

Name	Category	Measure
Suzanne Thomas-Hasko	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Tucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Tech & Spec Proj
	Base Annual Salary Amount	\$170,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Thomas Tucci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 DAYS*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Walter Berglund	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Facilities
	Base Annual Salary Amount	\$118,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 DAYS*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 DAYS*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Walter Berglund	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported