

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,411.0	1,401.0	1,393.0
On Roll Special Ed Full-Time	305.0	317.0	321.0
On Roll Subtotal	1,716.0	1,718.0	1,714.0
In Private School Placements	13.0	17.0	13.0
Sent to Other Districts Regular	2.0	7.0	0.0
Sent to Other Districts Special Ed	16.0	22.0	18.0
Received	9.0	4.0	0.0
In State Facilities	4.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,278,506	13,278,506	13,278,506
	Total Tax Levy	10-121x	13,278,506	13,278,506	13,278,506
	Total Tuition	10-1300	133,777	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	723,918	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Total Revenues from Local Sources		14,136,701	13,329,006	13,329,006
General Fund Revenues from State Sources	School Choice Aid	10-3116	102,902	106,290	131,694
	Categorical Transportation Aid	10-3121	170,342	235,458	243,168
	Extraordinary Aid	10-3131	212,776	50,000	50,000
	Categorical Special Education Aid	10-3132	1,010,493	1,838,938	2,454,547
	Equalization Aid	10-3176	22,234,676	23,718,073	24,784,484
	Categorical Security Aid	10-3177	499,272	736,644	638,661
	Total Revenues from State Sources		24,230,461	26,685,403	28,302,554
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	54,853	75,314	12,197
	Total Revenues from Federal Sources		54,853	75,314	12,197
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	968,276	953,318
	Withdrawal from Capital Reserve for Local Share	10-307	0	294,887	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,215,828	9,790,828
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	1,700,000	0
	Adjustment for Prior Year Encumbrances		0	1,337,948	0
	Actual Revenues (Over)/Under Expenditures		-3,909,742	0	0
General Fund Revenues	Total Operating Budget		34,512,273	47,606,662	52,387,903
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	221,877	150,000	150,000
	Scholarship Fund Revenue	20-1770	74,398	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	58,461	61,879	0
	Total Revenues from Local Sources	20-1XXX	354,736	236,879	175,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	525,767	643,620
	Preschool Education Aid	20-3218	1,629,145	2,148,602	2,093,840
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	40,608	0	0
	Nonpublic Teacher Stem Grant	20-3212	26,091	34,708	0
	Other Restricted Entitlements	20-32XX	179,090	216,665	100,000
	Total Revenues from State Sources		1,874,934	2,925,742	2,837,460
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	704,377	1,142,371	539,415
	Title II	20-4451-4455	69,968	113,392	56,755
	Title III	20-4491-4494	18,836	46,670	17,781
	Title IV	20-4471-4474	41,390	67,440	37,728
	IDEA Part B (Handicapped)	20-4420-4429	610,435	648,954	494,624
	Vocational Education	20-4430	0	10,914	0
	ARP-ESSER	20-4540	2,567,079	868,197	0
	CRRSA Act-ESSER II	20-4534	67,555	0	0
	Other	20-4XXX	513,015	1,637,837	250,000
	ARP Homeless Children and Youth II Grant	20-4546	2,263	0	0
	Total Revenues from Federal Sources		4,594,918	4,535,775	1,396,303
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	114,400	121,048	125,368
Special Revenue Fund Revenues	Total Grants and Entitlements		6,928,532	7,819,444	4,534,131
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	439,390	0	0
	Transfers from Capital Reserve	40-5210	0	1,700,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	892,500	817,499	410,262
	Total Revenues from Local Sources		892,500	817,499	410,262
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	1,196,961	394,973
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	439,390
	Total Local Repayment of Debt		1,331,890	3,714,460	1,244,625
	Actual Revenues (Over)/Under Expenditures		-439,390	0	0
Debt Service Fund Revenues	Total Repayment of Debt		892,500	3,714,460	1,244,625
All Fund Revenues	Total Revenues/Sources		42,333,305	59,140,566	58,166,659

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	114,400	121,048	125,368
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	1,700,000	0
	Total Revenues/Sources Net of Transfers		42,218,905	57,319,518	58,041,291

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,553,957	11,235,152	11,408,284
	Special Education-Instruction	11-2XX-100-XXX	3,238,413	3,967,436	4,179,469
	Basic Skills/Remedial-Instruction	11-230-100-XXX	133,734	138,640	145,851
	Bilingual Education-Instruction	11-240-100-XXX	371,915	435,489	476,025
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	192,848	240,184	237,223
	School-Sponsored Athletics-Instruction	11-402-100-XXX	505,444	581,378	604,141
	Before/After School Programs	11-421-XXX-XXX	0	350	350
	Summer School	11-422-XXX-XXX	0	42,960	42,960
	Instructional Alternative Ed Program	11-423-XXX-XXX	119,980	404,763	419,522
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	400	11,287	14,600
	Other Alternative Education Program	11-425-XXX-XXX	4,803	69,285	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,588,598	4,667,468	3,864,171
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	21,805	27,302
	Undistributed Expenditures-Health Services	11-000-213-XXX	398,027	426,162	431,663
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	338,695	551,621	616,087
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	84,620	95,000	95,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	894,758	1,029,525	1,676,049
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	741,210	759,972	955,571
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	578,392	707,597	707,848
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	247,831	406,376	320,527
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,727	196,185	112,045
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	455,941	704,182	806,605
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,390,957	1,621,794	1,547,608
	Undistributed Expenditures-Central Services	11-000-251-XXX	398,200	556,210	477,072
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	126,675	151,299	146,823
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,122,614	3,058,165	3,558,899
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,334,537	2,297,428	1,907,408
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,673,056	7,048,896	7,621,131
	Total Undistributed Expenditures		16,391,838	24,299,685	24,871,809

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses	Total General Current Expense		30,513,332	41,426,609	42,400,234
Capital Outlay	Equipment	12-XXX-XXX-730	282,629	303,237	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,558,221	3,691,547	6,540,828
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	294,887	3,250,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,700,000	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		3,840,850	5,990,171	9,831,328
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	158,091	189,882	156,341
	General Fund Grand Total		34,512,273	47,606,662	52,387,903
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	58,461	61,879	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	965,410	1,347,162	1,595,560
	Support Services	20-218-200-XXX	778,135	1,148,255	1,267,268
	Facility Acquisition and Construction Services	20-218-400-XXX	0	300,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,743,545	2,795,417	2,862,828
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,776	6,341	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,843	74,253	33,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	63,645	88,455	46,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,240	16,120	6,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,426	6,076	2,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	31,160	25,420	10,000
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	26,091	34,708	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	40,608	0	0
	Other	20-XXX-XXX-XXX	1,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,989,334	3,046,790	2,962,828
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	704,377	1,142,371	539,415
	Title II	20-XXX-XXX-XXX	69,968	113,392	56,755
	Title III	20-XXX-XXX-XXX	18,836	46,670	17,781
	Title IV	20-XXX-XXX-XXX	41,390	67,440	37,728
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	610,435	648,954	494,624

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	0	10,914	0
	Other	20-XXX-XXX-XXX	513,015	1,637,837	250,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	67,555	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,567,079	868,197	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	2,263	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,594,918	4,535,775	1,396,303
Special Revenue Fund Expenses	Total Special Revenue Funds		6,928,532	7,819,444	4,534,131
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	892,500	3,714,460	1,244,625
	Total Debt Service Funds		892,500	3,714,460	1,244,625
All Fund Expenses	Total Expenditures/Appropriations		42,333,305	59,140,566	58,166,659
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	114,400	121,048	125,368
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,700,000	0
	Total Expenditures Net of Transfers		42,218,905	57,319,518	58,041,291

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,370,601	1,673,585	1,103,318	250,000
	Repayment of Debt	0	439,390	439,390	0
Restricted for General Operating Budget	Capital Reserve	12,338,213	17,593,771	18,328,077	8,537,749
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	350,000	250,000	100,000	0
	Unemployment Fund	421,543	492,214	559,426	559,426
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	145,221	155,429	155,429	155,429
	Scholarship Fund	898,016	898,264	898,264	898,264
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,150	\$17,255	\$21,424	\$21,516	\$23,075
Total Classroom Instruction	\$9,945	\$10,571	\$13,027	\$12,877	\$13,338
Classroom-Salaries and Benefits	\$8,332	\$8,753	\$10,098	\$10,105	\$10,409
Classroom-General Supplies and Textbooks	\$250	\$128	\$712	\$604	\$516
Classroom-Purchased Services	\$1,363	\$1,689	\$2,217	\$2,168	\$2,413
Total Support Services	\$3,022	\$2,828	\$3,630	\$3,675	\$4,405
Support Services-Salaries and Benefits	\$2,711	\$2,581	\$3,084	\$3,075	\$3,912
Total Administrative Costs	\$1,600	\$1,800	\$2,055	\$2,219	\$2,218
Administration Salaries and Benefits	\$1,379	\$1,633	\$1,714	\$1,712	\$1,825
Total Operations and Maintenance of Plant	\$1,091	\$1,461	\$2,015	\$2,048	\$2,386
Operations and Maintenance-Salaries and Benefits	\$576	\$848	\$1,002	\$1,002	\$1,158
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$415	\$507	\$595	\$597	\$616
Total Equipment Costs	\$63	\$167	\$298	\$352	\$23
Legal Costs	\$5	\$10	\$23	\$23	\$23
Employee Benefits as a percentage of salaries*	32.04%	32.39%	35.28%	35.31%	34.94%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenue	50,000	Sale of Equipment and Use of Facilities

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Woodbury City Public School District participates in the New Jersey School Insurance Group	0
Municipal/Public Works	Woodbury City Public School District utilizes the Woodbury Police Dept. for the School Resource Officer and the Special Law Enforcement Officers	0
Others	Woodbury City Public School District utilizes Gloucester County Special Services School District (GCSSSD) for nonpublic administration services	0
Purchasing	Woodbury City Public School District participates in the ACES contract for cooperative purchasing of electricity and gas for all of our schools	0
	Woodbury City Public School District does join purchasing with Ed-Data for office and school supplies	0
	Woodbury City Public School District purchases whenever cost savings are available through state contract or various cooperative purchasing agreements	0
Transportation Services, including Fuel	Gateway Regional High School District provides some transportation services for the Woodbury City Public School District through a Joint Transportation Agreement	0
	Delsea Regional High School District provides some transportation services for the Woodbury City Public School District through a Joint Transportation Agreement	0
	West Deptford School District provides some transportation services for the Woodbury City Public School District through a Joint Transportation Agreement	0
	Participation in Cooperative Transportation with Gloucester County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbury City	(A) General Fund School Levy	13,278,506
	(D) Total School Levy	13,892,386
	(B) Estimated Net Taxable Valuation (as of 12/31/24)	629,517,365
	(H) Estimated Equalized Valuation (as of 12/31/24)	934,974,509
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1093
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2068
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4202
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4859

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$183,956
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	07/01/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Alter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$153,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Alter	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harvey Mills	Job Title	Other
	Job Title II	JAG Specialist
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Harvey Mills	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Harvey Mills	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ian Gordon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$125,799
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Salvatore	Job Title	Other
	Job Title II	ESL Program Coordinator
	Base Annual Salary Amount	\$94,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Joanne Salvatore	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Grizzard	Job Title	Other
	Job Title II	Dean of Students
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kyle Grizzard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy McCabe	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$153,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy McCabe	Total Allowances Amount	\$5,975
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Fisher	Job Title	Other
	Job Title II	Student Data Coordinator
	Base Annual Salary Amount	\$78,657
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robin Fisher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robin Fisher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacy Hoffman	Job Title	Secretary
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$80,659
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000



Employee Contract List for District

Name	Category	Measure
Stacy Hoffman	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported