

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	225.0	212.0	209.0
On Roll Special Ed Full-Time	30.0	36.0	35.0
On Roll Subtotal	255.0	248.0	244.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed	4.0	3.0	5.0
Received	9.0	14.0	3.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,137,023	3,238,899	3,374,041
	Total Tax Levy	10-121x	3,137,023	3,238,899	3,374,041
	Total Tuition	10-1300	65,074	21,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	47,837	7,929	35,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		3,249,934	3,267,829	3,449,043
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	0	19,053	21,319
	Extraordinary Aid	10-3131	23,947	0	0
	Categorical Special Education Aid	10-3132	267,389	289,986	363,912
	Equalization Aid	10-3176	1,192,546	1,201,245	1,057,528
	Categorical Security Aid	10-3177	8,957	33,221	54,441
	Other State Aids	10-3XXX	26,016	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
	Total Revenues from State Sources		1,538,855	1,543,505	1,497,200
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	510,582	648,451
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	52,000	0
	Transfers from Other Funds	10-5200	105,693	32,101	0
	Adjustment for Prior Year Encumbrances		0	32,561	0
	Actual Revenues (Over)/Under Expenditures		-614,697	0	0
General Fund Revenues	Total Operating Budget		4,279,785	5,438,578	5,594,694
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	33,121	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	0	7,500	0
	Total Revenues from Local Sources	20-1XXX	33,121	12,500	5,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	5,545	0
	Other Restricted Entitlements	20-32XX	502,926	480,405	384,869
	Total Revenues from State Sources		502,926	485,950	384,869

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	6,117	10,742	8,664
	Title II	20-4451-4455	2,103	8,711	3,226
	Title IV	20-4471-4474	9,031	14,564	8,500
	ARP-IDEA Preschool	20-4409	1,275	0	0
	IDEA Part B (Handicapped)	20-4420-4429	137,833	145,786	116,582
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	31,288	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	13,834	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	16,420	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	9,838	0
	ARP-ESSER	20-4540	75,390	22,930	0
	CRRSA Act-Learning Acceleration Grant	20-4535	16,360	0	0
	Other	20-4XXX	0	22,817	0
	Total Revenues from Federal Sources		248,109	296,930	136,972
Special Revenue Fund Revenues	Total Grants and Entitlements		766,113	795,380	526,841
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	140,831	148,185	155,230
	Total Revenues from Local Sources		140,831	148,185	155,230
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	18,493	18,215	19,315
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		159,324	166,400	174,546
	Actual Revenues (Over)/Under Expenditures		7,230	0	0
Debt Service Fund Revenues	Total Repayment of Debt		166,554	166,400	174,546
All Fund Revenues	Total Revenues/Sources		5,212,452	6,400,358	6,296,081
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,212,452	6,400,358	6,296,081

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,612,125	1,711,970	1,711,023
	Special Education-Instruction	11-2XX-100-XXX	421,114	619,187	654,710
	Basic Skills/Remedial-Instruction	11-230-100-XXX	189,524	208,500	186,156
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	10,513	24,000	26,990
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	195,076	465,000	441,823
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,250	52,250	54,302
	Undistributed Expenditures-Health Services	11-000-213-XXX	78,287	83,899	87,876
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	161,431	104,000	107,790
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	11,000	10,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	54,732	61,500	60,113
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	91,395	102,100	116,232
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	29,629	67,900	75,145
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,640	8,000	15,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	10,000	20,510
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	240,119	250,551	261,966
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	31,255	41,925	43,165
	Undistributed Expenditures-Central Services	11-000-251-XXX	109,287	115,200	86,950
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	304,148	392,519	484,129
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	78,088	146,000	153,077
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	620,279	850,000	938,741
	Total Undistributed Expenditures		2,043,616	2,761,844	2,958,319
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
General Fund Current Expenses	Total General Current Expense		4,276,892	5,325,501	5,537,199
Capital Outlay	Equipment	12-XXX-XXX-730	2,399	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	494	52,494	57,494
	Increase In Capital Reserve	10-604	0	60,582	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		2,893	113,077	57,495
General Fund Expenses and Transfers	General Fund Grand Total		4,279,785	5,438,578	5,594,694

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	7,500	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,132	17,439	14,823
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	98,538	105,319	89,522
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	166,142	180,633	153,539
	Nonpublic Nursing Services	20-XXX-XXX-XXX	39,720	44,330	37,680
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,180	16,709	14,203
	Nonpublic Security Aid	20-XXX-XXX-XXX	83,425	115,975	75,102
	Climate Awareness Education Grant Program	20-471-xxx-xxx	6,789	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	5,545	0
	Other	20-XXX-XXX-XXX	73,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	502,926	485,950	384,869
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	6,117	10,742	8,664
	Title II	20-XXX-XXX-XXX	2,103	8,711	3,226
	Title IV	20-XXX-XXX-XXX	9,031	14,564	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	137,833	145,786	116,582
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,275	0	0
	Other	20-XXX-XXX-XXX	0	22,817	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,360	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	75,390	22,930	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	31,288	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	13,834	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	16,420	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	9,838	0
	Total Federal Projects	20-XXX-XXX-XXX	248,109	296,930	136,972
Special Revenue Fund Expenses	Total Special Revenue Funds		766,113	795,380	526,841

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	166,554	166,400	174,545
	Increase In Debt Service Reserve	40-608	0	0	1
	Total Debt Service Funds		166,554	166,400	174,546
All Fund Expenses	Total Expenditures/Appropriations		5,212,452	6,400,358	6,296,081
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,212,452	6,400,358	6,296,081

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	299,240	299,963	299,963	250,000
	Repayment of Debt	7,231	1	1	0
Restricted for General Operating Budget	Capital Reserve	265,887	680,926	689,509	689,510
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	75,001	75,001	75,002
	Legal Reserve	1,015,052	1,109,070	598,488	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	33,420	51,463	51,463	51,463
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	1

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,652	\$15,647	\$17,870	\$19,010	\$20,255
Total Classroom Instruction	\$10,399	\$10,627	\$12,232	\$12,938	\$13,441
Classroom-Salaries and Benefits	\$10,026	\$10,157	\$11,299	\$11,932	\$12,296
Classroom-General Supplies and Textbooks	\$249	\$364	\$424	\$467	\$490
Classroom-Purchased Services	\$123	\$105	\$510	\$539	\$655
Total Support Services	\$1,571	\$2,018	\$2,190	\$2,309	\$2,586
Support Services-Salaries and Benefits	\$854	\$1,044	\$1,220	\$1,284	\$1,395
Total Administrative Costs	\$1,585	\$1,666	\$1,765	\$1,889	\$1,888
Administration Salaries and Benefits	\$915	\$935	\$1,006	\$1,083	\$1,158
Total Operations and Maintenance of Plant	\$1,037	\$1,286	\$1,566	\$1,751	\$2,196
Operations and Maintenance-Salaries and Benefits	\$469	\$510	\$756	\$742	\$875
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$60	\$50	\$117	\$124	\$144
Total Equipment Costs	\$0	\$9	\$0	\$0	\$0
Legal Costs	\$25	\$81	\$48	\$55	\$55
Employee Benefits as a percentage of salaries*	22.87%	23.61%	29.10%	29.21%	32.02%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Office Services with Greenwich Township Board of Education.	0
Curriculum Services	Curriculum shared services with Gateway Regional School District.	0
Insurance Coverages and Benefits	District is a member of GCSSD JIF for property insurance and SHIF for health benefits.	0
Purchasing	District participates in ACT (telecommunications) and ACES (utilities) for purchasing of these services.	0
Special Education Services	Shared services with Gateway Regional School District for CST.	0
Technology Services	Technology shared services with National Park School District and Westville School District.	0
Transportation Services, including Fuel	Transportation services provided by Gateway Regional School District.	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbury Hts	(A) General Fund School Levy	3,306,470
	(D) Total School Levy	3,458,177
	(B) Estimated Net Taxable Valuation (as of 11/04/24)	248,041,100
	(H) Estimated Equalized Valuation (as of 11/04/24)	376,012,872
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3330
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3942
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8794
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9197

Name	Category	Measure
Christopher Rodia	Job Title	Superintendent
	Job Title II	Chief School Adminstrator
	Base Annual Salary Amount	\$140,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,896
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet the requirements for unused sick payout.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per negotiated employee contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
Christopher Rodia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1830
	Job Title Other District	SBA/BS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
Shared Service Agreement	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacey Wells	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stacey Wells	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not currently meet the eligibility requirements for unused sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stacey Wells	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported