

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	876.0	878.0	905.0
On Roll Special Ed Full-Time	100.0	106.0	105.0
On Roll Subtotal	976.0	984.0	1,010.0
In Private School Placements	7.0	5.0	7.0
Sent to Other Districts Regular	290.0	286.0	355.0
Sent to Other Districts Special Ed	43.0	39.0	44.0

Hudson		Guttenberg Town			
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,321,822	11,321,822	11,321,822
	Total Tax Levy	10-121x	11,321,822	11,321,822	11,321,822
	Unrestricted Miscellaneous Revenues	10-1XXX	474,269	0	0
	Total Revenues from Local Sources		11,796,091	11,321,822	11,321,822
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,778	70,964	67,404
	Extraordinary Aid	10-3131	35,223	0	0
	Categorical Special Education Aid	10-3132	1,189,648	1,537,732	1,254,908
	Equalization Aid	10-3176	13,332,262	14,979,351	14,822,253
	Categorical Security Aid	10-3177	603,184	732,345	656,216
	Total Revenues from State Sources		15,221,095	17,320,392	16,800,781
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,631	36,049	3,878
	Total Revenues from Federal Sources		13,631	36,049	3,878
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,329,084	4,155,020
	Adjustment for Prior Year Encumbrances		0	331,209	0
	Actual Revenues (Over)/Under Expenditures		-3,314,800	0	0
General Fund Revenues	Total Operating Budget		23,716,017	32,338,556	32,281,501
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	44,035	4,003	18,000
	Scholarship Fund Revenue	20-1770	533	597	9,500
	Total Revenues from Local Sources	20-1XXX	44,568	4,600	27,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	43,814	55,281
	Preschool Education Aid	20-3218	203,799	181,536	1,037,412
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	20,550	0	21,047
	Total Revenues from State Sources		224,349	225,350	1,113,740
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,163,534	306,470	245,176
	Title II	20-4451-4455	79,577	36,810	29,448
	Title III	20-4491-4494	58,778	12,680	10,144
	Title IV	20-4471-4474	21,408	18,481	14,785
	IDEA Part B (Handicapped)	20-4420-4429	277,955	83,392	66,713

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	130,198	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,432	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,982	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,763	0	0
	ARP-ESSER	20-4540	4,334,085	0	0
	CRRSA Act-ESSER II	20-4534	223,316	0	0
	ARP Homeless Children and Youth II Grant	20-4546	6,873	0	0
	Total Revenues from Federal Sources		6,332,901	457,833	366,266
Special Revenue Fund Revenues	Total Grants and Entitlements		6,606,418	707,777	1,507,506
All Fund Revenues	Total Revenues/Sources		30,322,435	33,046,333	33,789,007
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,322,435	33,046,333	33,789,007

Hudson		Guttenberg Town			
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,023,090	5,221,552	5,615,151
	Special Education-Instruction	11-2XX-100-XXX	849,172	1,034,409	1,153,164
	Basic Skills/Remedial-Instruction	11-230-100-XXX	374,648	780,867	729,726
	Bilingual Education-Instruction	11-240-100-XXX	831,618	901,111	971,272
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	110,906	240,000	240,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	10,000	10,000
	Before/After School Programs	11-421-XXX-XXX	0	0	96,475
	Summer School	11-422-XXX-XXX	0	125,000	255,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	0	74,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,187,615	8,448,946	7,854,839
	Undistributed Expenditures-Health Services	11-000-213-XXX	176,893	279,062	275,941
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	557,110	721,718	682,670
	Undistributed Expenditures-Guidance	11-000-218-XXX	148,872	409,514	432,057
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	892,122	1,248,516	1,275,936
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	142,453	325,000	220,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	662,666	954,128	821,031
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	541,473	542,905	545,700
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	180,261	199,064	153,541
	Undistributed Expenditures-Central Services	11-000-251-XXX	339,159	350,962	367,746
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	136,969	152,246	158,381
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,471,773	2,953,636	4,465,741
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,213,766	400,000	400,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,734,067	3,844,262	4,105,496
	Total Undistributed Expenditures		17,385,199	20,829,959	21,759,079
General Fund Current Expenses	Total General Current Expense		23,574,633	29,142,898	30,904,067
Capital Outlay	Equipment	12-XXX-XXX-730	0	143,241	144,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	78,158	2,986,522	1,090,000
	Total Capital Outlay		78,158	3,129,763	1,234,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	63,226	65,895	143,434
	General Fund Grand Total		23,716,017	32,338,556	32,281,501
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	156,262	174,182	302,625
	Support Services	20-218-200-XXX	47,537	51,168	763,258
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	26,810
	Total Preschool Education Aid	20-218-XXX-XXX	203,799	225,350	1,092,693
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	20,550	0	21,047
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	224,349	225,350	1,113,740
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,163,534	306,470	245,176
	Title II	20-XXX-XXX-XXX	79,577	36,810	29,448
	Title III	20-XXX-XXX-XXX	58,778	12,680	10,144
	Title IV	20-XXX-XXX-XXX	21,408	18,481	14,785
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	277,955	83,392	66,713
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	223,316	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,334,085	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	130,198	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,432	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,982	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,763	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	6,873	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,332,901	457,833	366,266
Special Revenue Fund Expenses	Total Special Revenue Funds		6,606,418	707,777	1,507,506
All Fund Expenses	Total Expenditures/Appropriations		30,322,435	33,046,333	33,789,007
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,322,435	33,046,333	33,789,007

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	722,507	555,505	724,320	640,147
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,236,001	7,136,001	7,136,001	7,136,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	7,779,527	7,318,746	4,070,847	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	16,176	12,173	0	0
	Scholarship Fund	8,418	7,821	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,196	\$16,588	\$20,786	\$21,002	\$23,218
Total Classroom Instruction	\$8,287	\$8,164	\$10,815	\$10,929	\$11,892
Classroom-Salaries and Benefits	\$8,084	\$8,047	\$9,938	\$10,040	\$10,815
Classroom-General Supplies and Textbooks	\$135	\$108	\$681	\$692	\$765
Classroom-Purchased Services	\$68	\$9	\$195	\$197	\$312
Total Support Services	\$2,976	\$3,205	\$4,995	\$5,046	\$4,839
Support Services-Salaries and Benefits	\$2,458	\$2,550	\$3,921	\$3,961	\$3,835
Total Administrative Costs	\$1,521	\$1,451	\$1,539	\$1,555	\$1,533
Administration Salaries and Benefits	\$1,287	\$1,180	\$1,260	\$1,273	\$1,270
Total Operations and Maintenance of Plant	\$2,275	\$3,613	\$3,135	\$3,167	\$4,652
Operations and Maintenance-Salaries and Benefits	\$436	\$406	\$741	\$748	\$990
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$106	\$114	\$256	\$258	\$254
Total Equipment Costs	\$86	\$0	\$142	\$147	\$170
Legal Costs	\$54	\$52	\$52	\$52	\$51
Employee Benefits as a percentage of salaries*	26.70%	29.46%	32.11%	32.11%	33.49%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><p>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</p></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Exterior Building Repairs (sidewalks, crosswalks, parking lot, etc.)	50,000
Municipal/Public Works	Snow Removal	50,000
Others	Security/SRO's	210,000
	Utilities in New Building (gas, electric, water, sewage)	350,000
Recycling	Recycling Removal	60,000

Estimated Tax Rates

Municipality	Category	Amount
Guttenberg Town	(A) General Fund School Levy	11,321,822
	(D) Total School Levy	11,321,822
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	782,495,221
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,339,294,163
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4469
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4469
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8454
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8454

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$114,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,931
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @ 1/260 of current per diem salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/200 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Hudson		Guttenberg Town	
Employee Contract List for District			
Name	Category	Measure	
Correggio, Robert	Contractual Post-Employment Benefit Description of Other Benefits 3		None Reported
	Total Other/In-Kind Remuneration Amount		\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		None Reported
	Additional Comment 1		None Reported
	Additional Comment 2		None Reported
	Additional Comment 3		None Reported
Cruz, Ilvea	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title II		N/A
	Base Annual Salary Amount		\$114,224
	Full-Time Equivalent (FTE)		1.0
	Shared with Another District?		N
	Shared County		None Reported
	Shared District		None Reported
	Job Title Other District		None Reported
	Member of Collective Bargaining Unit (CBU)?		N
	Beginning Date of Contract		07/01/21
	End Date of Contract		06/30/25
	Contracted Number of Annual Work Days		260
	Contracted Number of Annual Vacation Days		21
	Contracted Number of Annual Sick Days		12
	Contracted Number of Annual Personal Days		4
	Contracted Number of Annual Consulting Days		0
	Number of Other Contracted Non-Working Days		20

Hudson		Guttenberg Town	
Employee Contract List for District			
Name	Category	Measure	
Cruz, Ilvea	Description of Other Contracted Non-Working Days	School Closed	
	Total Allowances Amount	\$820	
	Total Bonuses Amount	\$0	
	Total Stipends Amount	\$0	
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
	District Contributions Above Teacher Contract for Retirement Plans	\$0	
	Total Contractual Post-Employment Benefit Amount	\$26,422	
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 ndays @ 1/260 of current salary	
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/200 of current salary not to exceed 20 days	
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Total Other/In-Kind Remuneration Amount	\$0	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Additional Comment 1	None Reported	
	Additional Comment 2	None Reported	
	Additional Comment 3	None Reported	
DiMaulo, Lucy	Job Title	Coordinator/Director/Manager/Supervisor	
	Job Title II	N/A	
	Base Annual Salary Amount	\$144,075	
	Full-Time Equivalent (FTE)	1.0	
	Shared with Another District?	N	

Hudson		Guttenberg Town	
Employee Contract List for District			
Name	Category	Measure	
DiMaulo, Lucy	Shared County		None Reported
	Shared District		None Reported
	Job Title Other District		None Reported
	Member of Collective Bargaining Unit (CBU)?		N
	Beginning Date of Contract		07/01/21
	End Date of Contract		06/30/25
	Contracted Number of Annual Work Days		210
	Contracted Number of Annual Vacation Days		0
	Contracted Number of Annual Sick Days		10
	Contracted Number of Annual Personal Days		4
	Contracted Number of Annual Consulting Days		0
	Number of Other Contracted Non-Working Days		20
	Description of Other Contracted Non-Working Days		School Closed
	Total Allowances Amount		\$820
	Total Bonuses Amount		\$0
	Total Stipends Amount		\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		\$0
	District Contributions Above Teacher Contract for Retirement Plans		\$0
	Total Contractual Post-Employment Benefit Amount		\$44,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	163 days @ 116.34n per diem@ step 1 teacher sal till 2013 & 37 days at supervisor contract @ 697.70	
	Contractual Post-Employment Benefit Description of Payout of Vacation days		n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days		n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1		None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2		None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3		None Reported
	Total Other/In-Kind Remuneration Amount		\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		None Reported

Name	Category	Measure
DiMaulo, Lucy	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magenheimer, Jill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$114,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Magenheimer, Jill	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @ 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/200 of current salary not to exceed 20 day's
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mantineo, Jolene	Job Title	Business Administrator
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$186,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$13,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$213,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days @ per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Perez, Josie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$109,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,473
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @1/60 of current per diem salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/200 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a

Employee Contract List for District

Name	Category	Measure
Perez, Josie	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Petry, Keith	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$143,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,392
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @ 1/260 of per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/200 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
Rosenberg, Michelle	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$215,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/14/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,143
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 not to exceed 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosenberg, Michelle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported