

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,856.0	1,801.0	1,866.0
On Roll Special Ed Full-Time	331.0	341.0	362.0
On Roll Subtotal	2,187.0	2,142.0	2,228.0
In Private School Placements	10.0	12.0	16.0
Sent to Other Districts Special Ed	4.0	4.0	2.0
Received	4.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,033,491	39,814,160	41,641,065
	Total Tax Levy	10-121x	39,033,491	39,814,160	41,641,065
	Total Tuition	10-1300	7,140	0	0
	Rents and Royalties	10-1910	19,665	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	663,801	712,572	499,900
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	25	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	25	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Total Revenues from Local Sources		39,724,097	40,551,832	42,166,065
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	546,399	728,799	821,954
	Extraordinary Aid	10-3131	351,839	400,000	400,000
	Categorical Special Education Aid	10-3132	2,404,681	2,540,272	2,614,970
	Categorical Security Aid	10-3177	191,170	492,447	550,285
	Other State Aids	10-3XXX	58,240	0	0
	Total Revenues from State Sources		3,552,329	4,161,518	4,387,209
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,312	51,258	9,457
	Total Revenues from Federal Sources		48,312	51,258	9,457
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,375,594	1,082,966
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,150,000	3,481,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	400,025
	Adjustment for Prior Year Encumbrances		0	486,246	0
	Actual Revenues (Over)/Under Expenditures		-1,930,404	0	0
General Fund Revenues	Total Operating Budget		41,394,334	48,776,448	51,526,722
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	540,191	0	0
	Scholarship Fund Revenue	20-1770	1,655	0	0
	Other Revenue from Local Sources	20-1XXX	3,197	0	0
	Total Revenues from Local Sources	20-1XXX	545,043	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	2,300	0
	Total Revenues from State Sources		0	2,300	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	458,040	434,788	369,570
	Title II	20-4451-4455	68,223	54,539	46,359
	Title III	20-4491-4494	5,240	30,788	26,170
	Title IV	20-4471-4474	21,655	29,250	24,862
	IDEA Part B (Handicapped)	20-4420-4429	512,569	474,472	403,301
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	140,365	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,132	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,000	0	0
	ARP-ESSER	20-4540	1,670,338	0	0
	CRRSA Act-ESSER II	20-4534	14,269	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,333	0	0
	Other	20-4XXX	745,693	499,980	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	88,704	0	0
	Total Revenues from Federal Sources		3,848,561	1,523,817	870,262
Special Revenue Fund Revenues	Total Grants and Entitlements		4,365,682	1,526,117	870,262
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,224,465	1,135,563	1,197,219
	Total Revenues from Local Sources		1,224,465	1,135,563	1,197,219
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	630,785	629,706	572,031
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,855,250	1,765,269	1,769,250
Debt Service Fund Revenues	Total Repayment of Debt		1,855,250	1,765,269	1,769,250
All Fund Revenues	Total Revenues/Sources		47,615,266	52,067,834	54,166,234
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,615,266	52,067,834	54,166,234

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,453,866	13,370,167	13,825,649
	Special Education-Instruction	11-2XX-100-XXX	4,474,383	4,509,439	4,783,003
	Basic Skills/Remedial-Instruction	11-230-100-XXX	34,053	64,100	65,500
	Bilingual Education-Instruction	11-240-100-XXX	255,751	402,786	452,465
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	237,348	255,900	255,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	734,214	829,170	715,444
	Other Instructional Programs-Instruction	11-4XX-100-XXX	97,449	126,605	128,605
	Community Services Programs/Operations	11-800-330-XXX	9,982	45,000	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	920,184	1,741,367	2,103,846
	Undistributed Expenditures-Health Services	11-000-213-XXX	380,432	397,296	439,092
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	557,728	679,421	738,924
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	527,361	472,100	542,100
	Undistributed Expenditures-Guidance	11-000-218-XXX	844,720	867,509	957,728
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,011,329	1,201,766	1,209,781
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	94,508	197,553	208,549
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,057	4,500	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,071	37,500	32,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,156,752	1,342,204	1,414,765
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,813,983	2,067,836	1,979,216
	Undistributed Expenditures-Central Services	11-000-251-XXX	640,348	867,789	914,889
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	716,404	799,113	814,307
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,955,357	5,386,554	4,538,680
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,226,387	2,500,466	2,653,295
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,773,202	7,924,620	8,965,213
	Total Undistributed Expenditures		21,628,823	26,487,594	27,512,885

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	50
	Interest Earned on Current Expense Emergency Res	10-607	0	25	0
General Fund Current Expenses	Total General Current Expense		39,925,869	46,090,811	47,789,501
Capital Outlay	Equipment	12-XXX-XXX-730	172,386	152,944	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,008,924	2,257,338	55,872
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	3,481,000
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		1,181,310	2,410,332	3,536,922
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	287,155	275,305	200,299
	General Fund Grand Total		41,394,334	48,776,448	51,526,722
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,197	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	2,300	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	2,300	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	458,040	434,788	369,570
	Title II	20-XXX-XXX-XXX	68,223	54,539	46,359
	Title III	20-XXX-XXX-XXX	5,240	30,788	26,170
	Title IV	20-XXX-XXX-XXX	21,655	29,250	24,862
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	512,569	474,472	403,301
	Other	20-XXX-XXX-XXX	745,693	499,980	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	14,269	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,333	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	88,704	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,670,338	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	140,365	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,132	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,848,561	1,523,817	870,262
Special Revenue Fund Expenses	Total Special Revenue Funds		4,365,682	1,526,117	870,262
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,855,250	1,765,269	1,769,250
	Total Debt Service Funds		1,855,250	1,765,269	1,769,250
All Fund Expenses	Total Expenditures/Appropriations		47,615,266	52,067,834	54,166,234
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,615,266	52,067,834	54,166,234

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,083,168	2,458,560	1,082,966	0
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	11,232,103	13,146,493	10,996,543	7,515,593
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,000,198	951,827	951,852	951,902
	Legal Reserve	0	0	0	0
	Unemployment Fund	80,502	130,502	130,502	130,502
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	400,000	400,000	400,025	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	271,624	299,491	299,491	299,491
	Scholarship Fund	243	298	298	298
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,409	\$17,396	\$17,746	\$19,703	\$19,480
Total Classroom Instruction	\$9,338	\$9,943	\$10,026	\$10,951	\$11,184
Classroom-Salaries and Benefits	\$8,704	\$9,051	\$9,165	\$10,109	\$10,542
Classroom-General Supplies and Textbooks	\$62	\$107	\$242	\$181	\$121
Classroom-Purchased Services	\$572	\$784	\$619	\$662	\$521
Total Support Services	\$1,848	\$1,897	\$2,092	\$2,194	\$2,268
Support Services-Salaries and Benefits	\$1,461	\$1,467	\$1,615	\$1,695	\$1,704
Total Administrative Costs	\$2,230	\$2,355	\$2,510	\$2,827	\$2,758
Administration Salaries and Benefits	\$1,626	\$1,713	\$1,739	\$1,957	\$1,875
Total Operations and Maintenance of Plant	\$2,343	\$2,536	\$2,297	\$2,849	\$2,389
Operations and Maintenance-Salaries and Benefits	\$1,143	\$1,164	\$1,249	\$1,406	\$1,429
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$542	\$548	\$561	\$631	\$549
Total Equipment Costs	\$57	\$79	\$54	\$72	\$0
Legal Costs	\$126	\$114	\$105	\$118	\$113
Employee Benefits as a percentage of salaries*	26.85%	27.72%	28.56%	28.70%	30.55%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><p>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <a href="http://www.state.nj.us/education/guide/">http://www.state.nj.us/education/guide/</a>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</p></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Maintenance of Lawns/Fields and Snow Removal	0
	Plumbing	0
	Maintenance of Vans/Buses	0
	Use of Facilities - Summer/Recreational Programs	0
Others	Security - Police Officers and Class 3 Special Law Enforcement Officers	0

Estimated Tax Rates

Municipality	Category	Amount
Secaucus Town	(A) General Fund School Levy	40,727,613
	(D) Total School Levy	41,894,004
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,852,560,493
	(H) Estimated Equalized Valuation (as of 10/01/24)	7,823,739,423
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4278
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4686
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5206
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5355

Employee Contract List for District

Name	Category	Measure
Alphonse Tobia	Job Title	Other
	Job Title II	Manager of IT
	Base Annual Salary Amount	\$108,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,203
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 x Accrued days to max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary x Accrued Days, Max 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alphonse Tobia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CM Poindexter	Job Title	Other
	Job Title II	Schl Accountant
	Base Annual Salary Amount	\$101,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CM Poindexter	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,581
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day x Earned days max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary x accrued days, Max 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Voorhees	Job Title	Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$160,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Voorhees	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,020
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day x days earned to max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Annual Salary x Days earned to max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No allowance per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Voorhees	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Grace Yeo	Job Title	Business Administrator
	Job Title II	Schl Business Admin
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem x accrued days - Max Payout \$15,000

Employee Contract List for District

Name	Category	Measure
Grace Yeo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x accrued days - Up to 44 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neftali Mendoza	Job Title	Other
	Job Title II	Asst. Supervisor of B&G
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Neftali Mendoza	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,427
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 x accrued sick days banked, max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 22 max days accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Cocucci	Job Title	Assistant Business Administrator
	Job Title II	Asst. Business Admin.
	Base Annual Salary Amount	\$117,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,969
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem x accrued days - Max Payout \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x accrued days - Up to 22 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Cocucci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Cunningham	Job Title	Other
	Job Title II	Transportation Supv
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Cunningham	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day x accrued, max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary x accrued days, max 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Heaney	Job Title	Other
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$117,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Heaney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 x accrued sick days banked, max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 22 max days accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Heaney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported