

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,149.0	1,167.0	1,178.0
On Roll Special Ed Full-Time	171.0	187.0	183.0
On Roll Subtotal	1,320.0	1,354.0	1,361.0
In Private School Placements	5.0	5.0	5.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	7.0	7.0	12.0
Received	28.0	36.0	40.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	24,673,264	26,451,847	27,810,935
	Total Tax Levy	10-121x	24,673,264	26,451,847	27,810,935
	Total Tuition	10-1300	167,347	110,030	190,000
	Unrestricted Miscellaneous Revenues	10-1XXX	157,766	50,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5	0
	Interest Earned on Capital Reserve Funds	10-1XXX	110,375	5	0
	Total Revenues from Local Sources		25,108,752	26,611,887	28,050,935
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	200,000	1,000,000
	Total Revenues from Intermediate Sources		0	200,000	1,000,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,232	150,232	57,791
	Extraordinary Aid	10-3131	526,788	500,000	500,000
	Categorical Special Education Aid	10-3132	900,996	1,039,474	1,511,126
	Categorical Security Aid	10-3177	351,824	351,824	435,722
	Adjustment Aid	10-3178	349,639	349,639	0
	Total Revenues from State Sources		2,279,479	2,391,169	2,504,639
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	49,892	40,132	4,498
	Total Revenues from Federal Sources		49,892	40,132	4,498
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,104,732	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	300,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	5
	Withdrawal from Maintenance Reserve	10-310	0	473,296	0
	Adjustment for Prior Year Encumbrances		0	4,928,934	0
	Actual Revenues (Over)/Under Expenditures		3,007,333	0	0
General Fund Revenues	Total Operating Budget		30,445,456	37,050,150	31,560,077
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	129,162	0	0
	Scholarship Fund Revenue	20-1770	2,264	0	0
	Total Revenues from Local Sources	20-1XXX	131,426	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	21,760
	Preschool Education Aid	20-3218	536,766	484,140	1,197,104
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	58,382	56,183	0
	Other Restricted Entitlements	20-32XX	345,033	310,241	0
	State Grants Through Intermediate Sources	20-3700	0	4,000,000	0
	Total Revenues from State Sources		940,181	4,850,564	1,218,864
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	502,893	493,843	395,074
	Title II	20-4451-4455	59,250	60,092	48,074
	Title III	20-4491-4494	39,878	33,109	26,487
	Title IV	20-4471-4474	21,801	36,257	29,006
	IDEA Part B (Handicapped)	20-4420-4429	344,439	396,804	317,443
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	73,894	27,273	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	40,000	0
	ARP-ESSER	20-4540	1,872,868	262,595	0
	Total Revenues from Federal Sources		2,955,023	1,349,973	816,084
Special Revenue Fund Revenues	Total Grants and Entitlements		4,048,253	6,200,537	2,034,948
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	1,099,202	0	0
	Transfers from Capital Reserve	40-5210	0	0	5
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,601,131	1,734,476	1,920,572
	Total Revenues from Local Sources		1,601,131	1,734,476	1,920,572
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	513,781	684,792	676,144
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	750,330	355,352
	Total Local Repayment of Debt		3,214,114	3,169,598	2,952,073
	Actual Revenues (Over)/Under Expenditures		-1,105,331	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,108,783	3,169,598	2,952,073
All Fund Revenues	Total Revenues/Sources		36,602,492	46,420,285	36,547,098
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	5
	Total Revenues/Sources Net of Transfers		36,602,492	46,420,285	36,547,093

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,450,857	10,860,772	9,837,187
	Special Education-Instruction	11-2XX-100-XXX	2,481,345	2,633,344	2,370,952
	Bilingual Education-Instruction	11-240-100-XXX	76,021	88,779	113,158
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	459,073	340,727	308,014
	School-Sponsored Athletics-Instruction	11-402-100-XXX	568,140	638,913	395,954
	Before/After School Programs	11-421-XXX-XXX	11,824	0	0
	Summer School	11-422-XXX-XXX	0	13,722	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	931,588	1,011,225	998,713
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,841	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	308,737	400,082	299,887
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	520,758	533,534	552,591
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	655,826	625,000	596,221
	Undistributed Expenditures-Guidance	11-000-218-XXX	628,346	648,818	648,121
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	694,494	915,587	964,426
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	166,932	356,217	146,381
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	440,560	513,385	520,403
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	76,466	87,500	76,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	983,035	999,475	710,228
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	871,982	1,075,128	1,102,448
	Undistributed Expenditures-Central Services	11-000-251-XXX	489,147	321,036	431,975
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,690,505	2,838,032	2,814,674
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,658,543	1,571,745	1,551,769
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,405,664	9,558,541	6,958,944
	Total Undistributed Expenditures		16,532,424	21,455,305	18,373,081
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	0
General Fund Current Expenses	Total General Current Expense		29,579,684	36,031,567	31,413,346

Hudson			Weehawken Twp		
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	11,455	176,471	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	680,014	679,204	30,709
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	5
	Interest Deposit to Capital Reserve	10-604	0	5	0
	Total Capital Outlay		691,469	855,680	30,714
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	174,303	162,903	116,017
	General Fund Grand Total		30,445,456	37,050,150	31,560,077
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	505,560	444,064	628,678
	Support Services	20-218-200-XXX	31,206	40,076	590,186
	Total Preschool Education Aid	20-218-XXX-XXX	536,766	484,140	1,218,864
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	58,382	56,183	0
	Other	20-XXX-XXX-XXX	345,033	4,310,241	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	940,181	4,850,564	1,218,864
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	502,893	493,843	395,074
	Title II	20-XXX-XXX-XXX	59,250	60,092	48,074
	Title III	20-XXX-XXX-XXX	39,878	33,109	26,487
	Title IV	20-XXX-XXX-XXX	21,801	36,257	29,006
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	344,439	396,804	317,443
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,872,868	262,595	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	73,894	27,273	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	40,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,955,023	1,349,973	816,084
Special Revenue Fund Expenses	Total Special Revenue Funds		4,048,253	6,200,537	2,034,948
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,108,783	3,169,598	2,952,073
	Total Debt Service Funds		2,108,783	3,169,598	2,952,073
All Fund Expenses	Total Expenditures/Appropriations		36,602,492	46,420,285	36,547,098
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	5
	Total Expenditures Net of Transfers		36,602,492	46,420,285	36,547,093

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,260,649	1,448,189	396,600	396,600
	Repayment of Debt	351	1,105,682	355,352	0
Restricted for General Operating Budget	Capital Reserve	950,000	300,000	5	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	950,000	473,291	0	0
	Legal Reserve	2,414,885	1,053,143	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	91,500	70,613	70,613	70,613
	Scholarship Fund	18,813	18,077	18,077	18,077
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,263	\$20,384	\$21,505	\$24,998	\$22,226
Total Classroom Instruction	\$12,560	\$11,889	\$12,603	\$14,914	\$12,877
Classroom-Salaries and Benefits	\$11,370	\$10,948	\$11,452	\$13,659	\$11,868
Classroom-General Supplies and Textbooks	\$397	\$360	\$417	\$423	\$344
Classroom-Purchased Services	\$793	\$580	\$733	\$831	\$664
Total Support Services	\$3,145	\$3,174	\$3,357	\$4,111	\$3,873
Support Services-Salaries and Benefits	\$2,121	\$2,306	\$2,442	\$3,160	\$3,024
Total Administrative Costs	\$1,927	\$1,863	\$1,944	\$2,140	\$2,139
Administration Salaries and Benefits	\$1,531	\$1,499	\$1,620	\$1,740	\$1,750
Total Operations and Maintenance of Plant	\$2,368	\$2,268	\$2,331	\$2,463	\$2,403
Operations and Maintenance-Salaries and Benefits	\$1,181	\$1,106	\$1,047	\$1,079	\$1,160
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,023	\$941	\$1,021	\$987	\$643
Total Equipment Costs	\$0	\$9	\$0	\$131	\$0
Legal Costs	\$47	\$57	\$55	\$46	\$44
Employee Benefits as a percentage of salaries*	28.07%	29.68%	32.47%	49.01%	38.60%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Weehawken Twp	(A) General Fund School Levy	27,131,391
	(D) Total School Levy	28,958,915
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	4,065,117,168
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,460,474,295
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6674
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7124
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6083
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6492

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,899
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$605
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,366
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brianna Regan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Behavioral Programs
	Base Annual Salary Amount	\$107,123
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brianna Regan	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$466
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Curtis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Construction Manager
	Base Annual Salary Amount	\$108,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Curtis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Curtis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Crespo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed per contract

Employee Contract List for District

Name	Category	Measure
Eric Crespo	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eulalia Gillis	Job Title	Other
	Job Title II	Interim Business Admin
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A retired
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A retired
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,899
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$466
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported