

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	615.0	630.0	651.0
On Roll Regular Shared-Time	18.0	15.0	18.0
On Roll Special Ed Full-Time	137.0	123.0	136.0
On Roll Special Ed Shared-Time	12.0	14.0	14.0
On Roll Subtotal	782.0	782.0	819.0
In Private School Placements	12.0	11.0	7.0
Sent to Other Districts Regular	1.0	3.0	1.0
Sent to Other Districts Special Ed	4.0	4.0	5.0
Received		3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,023,189	20,423,651	20,934,243
	Total Tax Levy	10-121x	20,023,189	20,423,651	20,934,243
	Transportation Fees from Other Local Education Authorities	10-1420-1440	44,270	60,000	90,000
	Rents and Royalties	10-1910	165,367	175,000	180,000
	Sale of Property	10-1930	0	0	13,746
	Unrestricted Miscellaneous Revenues	10-1XXX	2,262,790	63,000	65,000
	Interest Earned on Maintenance Reserve	10-1XXX	5,537	3,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	21,878	30,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	5,479	0	0
	Total Revenues from Local Sources		22,528,510	20,754,651	21,286,989
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,583,200	1,616,224	1,887,154
	Categorical Transportation Aid	10-3121	378,861	414,679	347,205
	Extraordinary Aid	10-3131	206,093	0	0
	Categorical Special Education Aid	10-3132	833,664	833,664	992,319
	Categorical Security Aid	10-3177	134,124	158,936	152,192
	Other State Aids	10-3XXX	15,470	0	0
	Total Revenues from State Sources		3,151,412	3,023,503	3,378,870
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,846	31,793	4,536
	Total Revenues from Federal Sources		41,846	31,793	4,536
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	291,446	305,109	204,621
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,910,000	2,000,000	650,000
	Withdrawal from Maintenance Reserve	10-310	165,271	0	0
	Adjustment for Prior Year Encumbrances		0	153,017	0
	Actual Revenues (Over)/Under Expenditures		-387,217	0	0
General Fund Revenues	Total Operating Budget		27,701,268	26,268,073	25,525,016

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	173,845	0	0
	Scholarship Fund Revenue	20-1770	986	0	0
	Other Revenue from Local Sources	20-1XXX	55,778	0	0
	Total Revenues from Local Sources	20-1XXX	230,609	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	34,604
	Preschool Education Aid	20-3218	926,605	1,006,400	1,001,143
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	20,471	0	0
	Total Revenues from State Sources		947,076	1,006,400	1,035,747
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	113,123	94,500	78,000
	Title II	20-4451-4455	15,045	12,000	9,000
	Title III	20-4491-4494	11,070	13,500	10,125
	Title IV	20-4471-4474	10,000	11,325	8,494
	IDEA Part B (Handicapped)	20-4420-4429	234,676	207,500	150,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	38,388	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	414	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,149	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,431	0	0
	ARP-ESSER	20-4540	504,619	0	0
	Other	20-4XXX	30,268	0	0
	Total Revenues from Federal Sources		976,183	338,825	255,619
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	193,206	172,975	211,731
Special Revenue Fund Revenues	Total Grants and Entitlements		2,374,321	1,518,200	1,503,097
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,610,948	2,768,468	2,706,043
	Total Revenues from Local Sources		2,610,948	2,768,468	2,706,043
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	634,063	667,178	650,842

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	269	115
	Total Local Repayment of Debt		3,245,011	3,435,915	3,357,000
	Actual Revenues (Over)/Under Expenditures		-115	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,244,896	3,435,915	3,357,000
All Fund Revenues	Total Revenues/Sources		33,320,485	31,222,188	30,385,113
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	193,206	172,975	211,731
	Total Revenues/Sources Net of Transfers		33,127,279	31,049,213	30,173,382

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,328,065	6,544,923	6,808,756
	Special Education-Instruction	11-2XX-100-XXX	2,249,298	2,307,492	2,149,030
	Basic Skills/Remedial-Instruction	11-230-100-XXX	182,167	203,967	317,947
	Bilingual Education-Instruction	11-240-100-XXX	444,721	457,486	363,508
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	180,735	209,500	214,849
	School-Sponsored Athletics-Instruction	11-402-100-XXX	577,735	650,424	672,734
	Before/After School Programs	11-421-XXX-XXX	0	0	20,000
	Summer School	11-422-XXX-XXX	43,694	46,000	65,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,394,109	1,382,190	1,278,427
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	96,426	104,809	111,708
	Undistributed Expenditures-Health Services	11-000-213-XXX	254,462	376,769	370,404
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	265,100	267,055	279,244
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	11,592	12,388	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	592,845	706,396	705,571
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	590,847	577,369	528,648
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	464,424	500,892	513,434
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	357,058	407,733	442,095
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,609	1,500	20,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	462,639	486,400	401,450
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	542,993	583,362	580,438
	Undistributed Expenditures-Central Services	11-000-251-XXX	340,028	360,915	465,735
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	120,312	113,320	133,318
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,432,768	2,206,387	2,141,053
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,177,357	1,165,017	1,265,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,061,772	4,495,960	4,958,921
	Total Undistributed Expenditures		13,186,341	13,748,462	14,195,446
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	5,537	3,000	1,000
General Fund Current Expenses	Total General Current Expense		23,198,293	24,171,254	24,808,270

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	125,652	53,073	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	15,539	13,746	663,746
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,910,000	2,000,000	0
	Increase In Capital Reserve	10-604	2,429,906	0	0
	Interest Deposit to Capital Reserve	10-604	21,878	30,000	3,000
	Total Capital Outlay		4,502,975	2,096,819	716,746
General Fund Expenses and Transfers	General Fund Grand Total		27,701,268	26,268,073	25,525,016
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	55,778	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	458,192	570,427	605,774
	Support Services	20-218-200-XXX	596,711	586,576	641,704
	Facility Acquisition and Construction Services	20-218-400-XXX	64,908	22,372	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,119,811	1,179,375	1,247,478
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	20,471	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,140,282	1,179,375	1,247,478
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	113,123	94,500	78,000
	Title II	20-XXX-XXX-XXX	15,045	12,000	9,000
	Title III	20-XXX-XXX-XXX	11,070	13,500	10,125
	Title IV	20-XXX-XXX-XXX	10,000	11,325	8,494
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	234,676	207,500	150,000
	Other	20-XXX-XXX-XXX	30,268	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	504,619	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	38,388	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	414	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,149	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,431	0	0
	Total Federal Projects	20-XXX-XXX-XXX	976,183	338,825	255,619

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,374,321	1,518,200	1,503,097
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,244,896	3,435,915	3,357,000
	Total Debt Service Funds		3,244,896	3,435,915	3,357,000
All Fund Expenses	Total Expenditures/Appropriations		33,320,485	31,222,188	30,385,113
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	193,206	172,975	211,731
	Total Expenditures Net of Transfers		33,127,279	31,049,213	30,173,382

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	739,313	877,377	650,222	522,301
	Repayment of Debt	269	384	115	0
Restricted for General Operating Budget	Capital Reserve	2,100,371	2,642,155	1,327,325	680,325
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	322,966	163,232	166,232	167,232
	Legal Reserve	305,625	230,824	76,700	0
	Unemployment Fund	242,698	245,693	245,693	245,693
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	186,392	161,859	161,859	161,859
	Scholarship Fund	47,007	44,293	44,293	44,293
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,980	\$28,011	\$27,451	\$29,453	\$29,016
Total Classroom Instruction	\$14,441	\$15,705	\$15,528	\$16,527	\$16,332
Classroom-Salaries and Benefits	\$13,748	\$14,996	\$14,536	\$15,469	\$15,377
Classroom-General Supplies and Textbooks	\$311	\$347	\$450	\$480	\$427
Classroom-Purchased Services	\$382	\$362	\$542	\$577	\$529
Total Support Services	\$4,176	\$4,957	\$5,143	\$5,474	\$5,427
Support Services-Salaries and Benefits	\$3,984	\$4,543	\$4,621	\$4,918	\$4,901
Total Administrative Costs	\$2,352	\$2,358	\$2,357	\$2,509	\$2,500
Administration Salaries and Benefits	\$1,937	\$2,030	\$2,033	\$2,164	\$2,188
Total Operations and Maintenance of Plant	\$2,671	\$3,536	\$2,862	\$3,282	\$3,066
Operations and Maintenance-Salaries and Benefits	\$1,383	\$1,655	\$1,507	\$1,772	\$1,647
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,131	\$1,224	\$1,314	\$1,398	\$1,396
Total Equipment Costs	\$26	\$248	\$92	\$98	\$62
Legal Costs	\$134	\$89	\$61	\$65	\$50
Employee Benefits as a percentage of salaries*	25.34%	28.23%	30.01%	29.82%	32.04%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Lambertville	(A) General Fund School Levy	10,974,763
	(D) Total School Levy	12,432,161
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	922,625,419
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,104,279,376
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1895
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3475
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9938
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1258
Stockton	(A) General Fund School Levy	1,206,269
	(D) Total School Levy	1,366,476
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	116,192,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	121,999,370
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0382
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1760
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9888
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1201
West Amwell	(A) General Fund School Levy	8,497,915
	(D) Total School Levy	9,626,867
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	647,763,978
	(H) Estimated Equalized Valuation (as of 10/01/24)	680,391,388
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3119
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4862
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2490
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4149

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed by state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Suozzo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,000
	Total Contractual Post-Employment Benefit Amount	\$49,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karel Kaper	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karel Kaper	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed by state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karel Kaper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Lutchko	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Coordinator
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed by state law

Employee Contract List for District

Name	Category	Measure
Peter Lutchko	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon Farley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$82,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Shannon Farley	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed by state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vince Cifelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Admin of Tech
	Base Annual Salary Amount	\$133,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed by state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vince Cifelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported