

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	372.0	364.0	393.0
On Roll Regular Shared-Time	290.0	284.0	284.0
On Roll Special Ed Full-Time	23.0	25.0	27.0
On Roll Special Ed Shared-Time	136.0	128.0	128.0
On Roll Subtotal	821.0	801.0	832.0
In Post-Secondary Full Time	208.0		0.0
In Post-Secondary Part Time		224.0	224.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	1,746,786	1,781,722	3,049,199
	Total Tax Levy	10-121x		1,781,722	3,049,199
	Tuition from Local Education Authorities	10-1310	6,151,871	6,510,832	6,296,394
	Other Tuition	10-1320-1340	256,217	300,000	260,000
	Unrestricted Miscellaneous Revenues	10-1XXX	77,320	40,000	1,095,566
	Interest Earned on Capital Reserve Funds	10-1XXX	22,582	5,000	2,500
	Other Restricted Miscellaneous Revenues	10-1XXX	686	0	0
	Total Revenues from Local Sources		8,255,462	8,637,554	10,703,659
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	224,540	303,733	693,210
	Vocational Expansion Stabilization Aid	10-3140	206,571	127,378	148,861
	Equalization Aid	10-3176	241,040	241,040	0
	Categorical Security Aid	10-3177	31,411	31,411	91,212
	Adjustment Aid	10-3178	229,721	229,721	0
	Total Revenues from State Sources		933,283	933,283	933,283
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	244,179	199,364	200,437
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	60,000	129,500	1,515,530
	Withdrawal from Maintenance Reserve	10-310	20,000	87,934	87,934
	Transfers from Other Funds	10-5200	22,690	0	0
	Adjustment for Prior Year Encumbrances		0	263,944	0
	Actual Revenues (Over)/Under Expenditures		-472,276	0	0
General Fund Revenues	Total Operating Budget		9,063,338	10,251,579	13,440,843
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	93,029	0	0
	Scholarship Fund Revenue	20-1770	587	0	0
	Other Revenue from Local Sources	20-1XXX	83,000	58,000	38,800
	Total Revenues from Local Sources	20-1XXX	176,616	58,000	38,800
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	424,643	642,496	322,407
	Total Revenues from State Sources		424,643	642,496	322,407

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,794	32,950	24,712
	ARP-IDEA Basic	20-4419	522	0	0
	IDEA Part B (Handicapped)	20-4420-4429	84,805	64,770	48,577
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	4,064	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,690	17,310	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	36,173	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	68,029	6,253	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,224	0	0
	Other	20-4XXX	107,557	138,910	104,182
	CRRSA Act-Mental Health Grant	20-4536	646	0	0
	Total Revenues from Federal Sources		469,440	304,257	177,471
Special Revenue Fund Revenues	Total Grants and Entitlements		1,069,755	1,004,753	538,678
All Fund Revenues	Total Revenues/Sources		10,133,093	11,256,332	13,979,521
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,133,093	11,256,332	13,979,521

Hunterdon		Hunterdon Co Vocational			
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,265,957	2,320,735	2,798,802
	Vocational Programs	11-3XX-100-XXX	2,349,599	2,577,532	3,013,244
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	85,535	85,722	112,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	138,946	246,971	258,607
	Undistributed Expenditures-Health Services	11-000-213-XXX	108,861	116,309	141,257
	Undistributed Expenditures-Guidance	11-000-218-XXX	270,176	273,214	260,315
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	90,830	68,865	64,954
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	96	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	385,642	362,988	406,926
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	383,384	444,976	415,657
	Undistributed Expenditures-Central Services	11-000-251-XXX	234,851	248,865	255,217
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	105,615	166,056	173,260
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	563,253	1,249,696	1,586,491
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	80,659	76,800	90,511
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	967,768	1,256,615	1,270,755
	Total Undistributed Expenditures		3,330,081	4,511,355	4,923,950
	General Fund Current Expenses	Total General Current Expense		8,031,172	9,495,344
Capital Outlay	Equipment	12-XXX-XXX-730	4,208	92,777	524,720
	Facilities Acquisition and Construction Services	12-000-400-XXX	475,520	167,434	1,553,464
	Increase In Capital Reserve	10-604	180,000	0	0
	Interest Deposit to Capital Reserve	10-604	22,582	5,000	2,500
	Total Capital Outlay		682,310	265,211	2,080,684
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	135,339	195,943	195,579
	Vocational Evening-Local-Support Services	13-629-200-XXX	214,517	295,081	316,584
	Total Vocational Evening-Local	13-629-X00-XXX	349,856	491,024	512,163
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	349,856	491,024	512,163
General Fund Expenses and Transfers	General Fund Grand Total		9,063,338	10,251,579	13,440,843
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	83,000	58,000	38,800

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	424,643	642,496	322,407
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	424,643	642,496	322,407
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,794	32,950	24,712
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	84,805	64,770	48,577
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	522	0	0
	Other	20-XXX-XXX-XXX	107,557	138,910	104,182
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,224	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	646	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	68,029	6,253	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	4,064	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,690	17,310	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	36,173	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	469,440	304,257	177,471
Special Revenue Fund Expenses	Total Special Revenue Funds		1,069,755	1,004,753	538,678
All Fund Expenses	Total Expenditures/Appropriations		10,133,093	11,256,332	13,979,521
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,133,093	11,256,332	13,979,521

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	501,354	531,645	531,645	531,645
	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	2,421,179	2,563,761	2,439,261	926,231
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	261,069	241,069	153,135	65,201
	Legal Reserve	443,543	399,801	200,437	0
	Unemployment Fund	60,400	61,086	61,086	61,086
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	103,069	104,926	104,926	104,926
	Scholarship Fund	17,523	16,610	16,610	16,610
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,967	\$13,268	\$10,701	\$13,322	\$14,577
Total Classroom Instruction	\$8,427	\$8,683	\$6,498	\$7,874	\$8,870
Classroom-Salaries and Benefits	\$3,639	\$3,743	\$2,862	\$3,429	\$3,666
Classroom-General Supplies and Textbooks	\$363	\$265	\$230	\$281	\$349
Classroom-Purchased Services	\$4,425	\$4,675	\$3,406	\$4,164	\$4,855
Total Support Services	\$1,273	\$1,291	\$1,128	\$1,400	\$1,318
Support Services-Salaries and Benefits	\$942	\$923	\$940	\$1,174	\$1,059
Total Administrative Costs	\$2,255	\$2,330	\$1,786	\$2,273	\$2,187
Administration Salaries and Benefits	\$1,760	\$1,678	\$1,385	\$1,682	\$1,559
Total Operations and Maintenance of Plant	\$1,027	\$947	\$1,290	\$1,774	\$2,165
Operations and Maintenance-Salaries and Benefits	\$116	\$108	\$91	\$109	\$139
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$119	\$147	\$101	\$124	\$157
Total Equipment Costs	\$17	\$7	\$21	\$131	\$711
Legal Costs	\$47	\$53	\$41	\$35	\$34
Employee Benefits as a percentage of salaries*	31.33%	34.21%	38.08%	38.28%	36.35%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Host Districts to provide food services to full time students	0
Insurance Coverages and Benefits	SAIF Insurance	0
Municipal/Public Works	County maintenance personnel will provide repair and maintenance services to our county buildings, when possible.	0
Nursing Services	Nursing Services (Central and Califon)	50,000
Purchasing	Utilize Co-op's such as ESC, ESC of NJ and State contracts	0
Special Education Services	Host districts provide CST evaluations.	0
Staffing - Other	Host Districts provide academic to full time students	0
Technology Services	Technology Services contract with Del Val	0
Transportation Services, including Fuel	Transportation services coordinated with HCESC and Del Val	0

Employee Contract List for District

Name	Category	Measure
Ashley Sanguiliano	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$141,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,291
	Contractual Post-Employment Benefit Description of Payout of Sick days	19 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ashley Sanguiliano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christina Shockley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Adult Education Coordinat
	Base Annual Salary Amount	\$83,904
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Christina Shockley	Total Allowances Amount	\$980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Rozycki	Job Title	Accountant
	Job Title II	Asst to BA/Payroll
	Base Annual Salary Amount	\$75,534
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Rozycki	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Rozycki	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Bonsall	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$190,468
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,547
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount allowed

Employee Contract List for District

Name	Category	Measure
Todd Bonsall	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported