

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,545.0	1,538.0	1,745.0
On Roll Regular Shared-Time	140.0	123.0	145.0
On Roll Special Ed Full-Time	280.0	288.0	331.0
On Roll Special Ed Shared-Time	52.0	43.0	52.0
On Roll Subtotal	2,017.0	1,992.0	2,273.0
In Private School Placements	14.0	16.0	16.0
Sent to Other Districts Regular	14.0	9.5	9.0
Sent to Other Districts Special Ed	2.5	4.0	2.5
Received	4.0	3.5	4.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	53,476,493	54,859,048	56,324,315
	Total Tax Levy	10-121x	53,476,493	54,859,048	56,324,315
	Total Tuition	10-1300	324,366	109,085	235,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,544,965	275,000	275,000
	Interest Earned on Maintenance Reserve	10-1XXX	24,168	3,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	69,367	7,000	7,000
	Total Revenues from Local Sources		55,439,359	55,253,133	56,844,315
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	267,039	267,039	1,242,375
	Extraordinary Aid	10-3131	746,214	425,000	425,000
	Categorical Special Education Aid	10-3132	1,738,465	1,755,029	2,349,220
	Equalization Aid	10-3176	1,564,176	1,564,176	0
	Categorical Security Aid	10-3177	44,422	44,422	256,911
	Other State Aids	10-3XXX	35,490	0	0
	Total Revenues from State Sources		4,395,806	4,055,666	4,273,506
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,321	20,192	3,304
	Total Revenues from Federal Sources		20,321	20,192	3,304
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,586,766	5,485,226
	Adjustment for Prior Year Encumbrances		0	1,971,130	0
	Actual Revenues (Over)/Under Expenditures		3,226,722	0	0
General Fund Revenues	Total Operating Budget		63,082,208	66,886,887	66,606,351
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	652,543	1,250,000	1,250,000
	Scholarship Fund Revenue	20-1770	2,427	0	0
	Other Revenue from Local Sources	20-1XXX	44,811	0	0
	Total Revenues from Local Sources	20-1XXX	699,781	1,250,000	1,250,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	55,437	0	0
	Nonpublic Teacher Stem Grant	20-3212	32,495	0	0
	Total Revenues from State Sources		87,932	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	57,000	29,757	23,806
	Title II	20-4451-4455	18,541	17,881	14,305
	Title III	20-4491-4494	1,313	376	300
	Title IV	20-4471-4474	10,000	6,400	5,120
	IDEA Part B (Handicapped)	20-4420-4429	473,927	305,018	244,014
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	69,086	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,381	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,310	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	82,930	0	0
	ARP-ESSER	20-4540	202,359	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,417	0	0
	CRRSA Act-Mental Health Grant	20-4536	3,933	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	393,068	0	0
	ARP Homeless Children and Youth II Grant	20-4546	716	0	0
	Total Revenues from Federal Sources		1,344,981	359,432	287,545
Special Revenue Fund Revenues	Total Grants and Entitlements		2,079,592	1,609,432	1,537,545
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	584,776	0	0
	Transfers from Capital Reserve	40-5210	4,240,356	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	590,462	595,847
	Total Revenues from Local Sources		0	590,462	595,847
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	2,456,755	199,026	200,841
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		7,281,887	789,488	796,688
Debt Service Fund Revenues	Total Repayment of Debt		7,281,887	789,488	796,688
All Fund Revenues	Total Revenues/Sources		72,443,687	69,285,807	68,940,584
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	4,240,356	0	0
	Total Revenues/Sources Net of Transfers		68,203,331	69,285,807	68,940,584

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,116,664	17,920,368	18,278,068
	Special Education-Instruction	11-2XX-100-XXX	3,748,413	4,298,068	4,516,631
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	582,033	601,173	546,284
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,526,433	2,678,071	2,727,540
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,689,206	3,287,566	2,854,562
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	319,569	355,654	390,701
	Undistributed Expenditures-Health Services	11-000-213-XXX	540,534	1,647,096	1,187,990
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	85,146	316,846	175,862
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	143,596	297,421	273,866
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,697,127	1,787,041	1,865,775
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	881,306	1,100,063	1,328,927
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,222,894	1,239,683	1,119,899
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	395,312	381,418	361,883
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,100	38,500	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,080,300	1,721,438	1,466,648
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,185,020	1,459,923	1,277,121
	Undistributed Expenditures-Central Services	11-000-251-XXX	810,933	1,082,002	803,098
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,012,070	1,201,655	1,100,698
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,547,974	9,057,730	8,601,220
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,079,212	5,790,185	6,405,779
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,840,864	10,351,944	11,169,577
	Total Undistributed Expenditures		32,545,163	41,116,165	40,408,606
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,000	3,000
General Fund Current Expenses	Total General Current Expense		55,518,706	66,616,845	66,480,129

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	314,486	215,520	81,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	157,469	47,522	37,522
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,851,191	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	4,240,356	0	0
	Interest Deposit to Capital Reserve	10-604	0	7,000	7,000
	Total Capital Outlay		7,563,502	270,042	126,222
General Fund Expenses and Transfers	General Fund Grand Total		63,082,208	66,886,887	66,606,351
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,811	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	32,495	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	55,437	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	87,932	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	57,000	29,757	23,806
	Title II	20-XXX-XXX-XXX	18,541	17,881	14,305
	Title III	20-XXX-XXX-XXX	1,313	376	300
	Title IV	20-XXX-XXX-XXX	10,000	6,400	5,120
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	473,927	305,018	244,014
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,417	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,933	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	393,068	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	202,359	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	69,086	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,381	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,310	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	82,930	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	716	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,344,981	359,432	287,545
Special Revenue Fund Expenses	Total Special Revenue Funds		2,079,592	1,609,432	1,537,545

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,281,887	789,488	796,688
	Total Debt Service Funds		7,281,887	789,488	796,688
All Fund Expenses	Total Expenditures/Appropriations		72,443,687	69,285,807	68,940,584
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	4,240,356	0	0
	Total Expenditures Net of Transfers		68,203,331	69,285,807	68,940,584

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,137,150	1,533,541	1,533,541	1,298,315
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	12,700,809	8,436,692	8,443,692	8,450,692
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,712,929	1,737,098	1,740,098	1,743,098
	Legal Reserve	10,147,383	10,836,766	5,250,000	0
	Unemployment Fund	656,398	626,437	626,437	626,437
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	484,744	550,723	550,723	550,723
	Scholarship Fund	22,572	9,695	9,695	9,695
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,544	\$23,272	\$25,140	\$30,113	\$26,290
Total Classroom Instruction	\$12,613	\$12,255	\$12,718	\$14,741	\$13,503
Classroom-Salaries and Benefits	\$11,425	\$11,143	\$11,395	\$13,110	\$12,146
Classroom-General Supplies and Textbooks	\$618	\$611	\$668	\$799	\$615
Classroom-Purchased Services	\$569	\$501	\$655	\$833	\$743
Total Support Services	\$3,692	\$3,281	\$3,699	\$4,578	\$3,911
Support Services-Salaries and Benefits	\$3,123	\$3,025	\$3,001	\$3,487	\$3,283
Total Administrative Costs	\$2,342	\$2,320	\$2,584	\$3,436	\$2,594
Administration Salaries and Benefits	\$1,743	\$1,751	\$1,880	\$2,531	\$1,928
Total Operations and Maintenance of Plant	\$4,032	\$3,539	\$4,324	\$5,228	\$4,394
Operations and Maintenance-Salaries and Benefits	\$1,550	\$1,477	\$1,794	\$2,043	\$1,765
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,862	\$1,874	\$1,805	\$2,120	\$1,887
Total Equipment Costs	\$48	\$154	\$68	\$113	\$38
Legal Costs	\$59	\$51	\$90	\$127	\$92
Employee Benefits as a percentage of salaries*	30.00%	29.54%	32.50%	31.00%	33.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	NH-V custodial and maintenance teams provide setup, cleaning and breakdown of furniture and equipment for many non-profit organizations that utilize our facilities during and after the school day, throughout the year. Some examples are: municipal meetings, elementary school graduations, Relay for Life, Hunterdon County Special Olympics programs, blood drives, sports feeder programs, Centenary college classes and Scout meetings. North Hunterdon High School serves as a polling place for Clinton Twp residents for all elections.	0
	NH-V prepares its athletic fields when needed for elementary schools, or as a neutral site for playoffs. In exchange for the use of these fields by the athletic program, NH-V performs field maintenance for Memorial Park in Lebanon Township, Voorhees State Park and the Athletic complex known as Stadium 31. NH-V also maintains the paths off of Regional Road and Route 31.	0
Insurance Coverages and Benefits	We are a member of ERIC WEST (Educational Risk & Insurance Consortium) and the SHIF (Schools Health Insurance Fund).	0
Purchasing	We participate in ACES.	0
	We are members of HCESC and ESCNJ and other cooperative bidding programs.	0
Transportation Services, including Fuel	Joint bidding of bus routes with neighboring Districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Bethlehem Twp	(A) General Fund School Levy	4,168,313
	(D) Total School Levy	4,212,409
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	528,163,394
	(H) Estimated Equalized Valuation (as of 10/01/24)	771,491,914
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7892
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7976
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5403
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5460
Califon	(A) General Fund School Levy	1,151,637
	(D) Total School Levy	1,163,820
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	149,135,990
	(H) Estimated Equalized Valuation (as of 10/01/24)	199,646,545
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7722
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7804
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5768
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5829
Clinton Town	(A) General Fund School Levy	2,799,606
	(D) Total School Levy	2,829,497
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	477,027,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	524,955,541
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5869
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5932
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5333
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5390
Clinton Twp	(A) General Fund School Levy	14,281,110
	(D) Total School Levy	14,432,188
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,154,017,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,669,497,831
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6630

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6700
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5350
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5406
Franklin Twp	(A) General Fund School Levy	3,638,377
	(D) Total School Levy	3,676,867
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	549,444,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	617,699,944
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6622
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6692
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5890
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5953
Glen Gardner	(A) General Fund School Levy	1,363,728
	(D) Total School Levy	1,378,155
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	139,070,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	235,993,212
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9806
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9910
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5779
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5840
Hampton	(A) General Fund School Levy	696,013
	(D) Total School Levy	703,376
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	122,501,401
	(H) Estimated Equalized Valuation (as of 10/01/24)	141,000,692
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5682
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5742
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4936
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4988

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	2,858,171
	(D) Total School Levy	2,888,407
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	487,131,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	517,179,425
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5867
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5929
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5526
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5585
Lebanon Boro	(A) General Fund School Levy	1,728,587
	(D) Total School Levy	1,746,941
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	275,089,735
	(H) Estimated Equalized Valuation (as of 10/01/24)	335,352,597
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6284
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6350
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5155
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5209
Lebanon Twp	(A) General Fund School Levy	7,588,230
	(D) Total School Levy	7,668,505
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	931,272,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,256,439,423
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8148
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8234
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6039
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6103
Tewksbury Twp	(A) General Fund School Levy	10,114,041
	(D) Total School Levy	10,221,036
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,581,416,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,015,313,241
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6396

Estimated Tax Rates

Municipality	Category	Amount
Tewksbury Twp	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6463
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5019
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5072
Union Twp	(A) General Fund School Levy	6,134,148
	(D) Total School Levy	6,199,040
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,103,042,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,159,267,367
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5561
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5620
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5291
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5347

Employee Contract List for District

Name	Category	Measure
Bergacs, Richard	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$234,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/20/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bergacs, Richard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Berry, Shane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$179,702
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Berry, Shane	Total Allowances Amount	\$1,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Blew, Kathryn	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Blew, Kathryn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Blew, Kathryn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Broan, A	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Articulation
	Base Annual Salary Amount	\$164,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000

Employee Contract List for District

Name	Category	Measure
Broan, A	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DiMarcello, Sherri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Database Oper Mgr
	Base Annual Salary Amount	\$77,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DiMarcello, Sherri	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jakubas, Khalida	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Computer App Mgr
	Base Annual Salary Amount	\$110,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,901
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jakubas, Khalida	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerr, Jennifer	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kerr, Jennifer	Total Allowances Amount	\$1,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimmick, LeighAnn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll,Benefits,HR
	Base Annual Salary Amount	\$84,905
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kimmick, LeighAnn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,613
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimmick, LeighAnn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Klosinski, Christopher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$97,208
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000

Employee Contract List for District

Name	Category	Measure
Klosinski, Christopher	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Komoroski, Jennifer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Spec Services
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Komoroski, Jennifer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Raimondo, Michael	Job Title	Information Technology
	Job Title II	Network Technician
	Base Annual Salary Amount	\$91,983
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Raimondo, Michael	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Squarcia, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling Svs Director
	Base Annual Salary Amount	\$172,926
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Squarcia, Michael	Total Allowances Amount	\$1,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,814
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vargas-Dellacasa, Guillermo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$135,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vargas-Dellacasa, Guillermo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,918
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vargas-Dellacasa, Guillermo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported